

ACTIONS TAKEN**ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES****ASSEMBLYMEMBER HOLLY MITCHELL, CHAIR****WEDNESDAY, MAY 2, 2012
1:30 P.M. - STATE CAPITOL ROOM 437**

ITEMS TO BE HEARD																																					
ITEM	DESCRIPTION																																				
5180	DEPARTMENT OF SOCIAL SERVICES	1																																			
ISSUE 1	CHILD WELFARE SERVICES: PROGRAM REVIEW AND UPDATE This item was included for informational and context-setting purposes. No action is required.	1																																			
ISSUE 2	GROUP HOME RATE-SETTING AND REFORM ACTION: Adopt placeholder trailer bill language to extend the group home moratorium indefinitely, but with a modification to the current exception process that would allow group homes below RCL 10 to only apply for an exception associated with a program change, such as a RCL increase, during the 2012-13 fiscal year. This would in effect and for that time disallow these same providers from seeking exceptions for a new program, a new provider, a program capacity increase, or a program reinstatement, as are available and would continue to be available as additional exceptions to RCLs at 10 or above.	5																																			
<table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove			X		Mansoor		X			Monning	X				<i>Total</i>	3	1	1		
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ISSUE 3	<p>PROPOSED CHANGES TO DUAL AGENCY RATES</p> <p>ACTION: Approve the administration's proposal to apply 2011-12 and 2012-13 COLAs to dual-agency rates.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove			X		Mansoor	X				Monning	X				<i>Total</i>	4		1		7
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	ISSUES WITHIN 2011 REALIGNMENT OF HEALTH AND HUMAN SERVICES PROGRAMS	8																																			
ISSUE 1	<p>BACKGROUND AND OVERVIEW</p> <p>As these issues are under review by the Subcommittee through May Revision and feedback from stakeholders has not yet been fully heard and vetted, the Subcommittee held open all of the items under Realignment at this time.</p>	8																																			
	CONSISTENT WITH THE ABOVE, NO ACTIONS WERE TAKEN FOR THE REMAINING ISSUES ON THE AGENDA.																																				
5180	DEPARTMENT OF SOCIAL SERVICES	16																																			
ISSUE 1	REALIGNMENT OF CHILD WELFARE SERVICES	16																																			
ISSUE 2	ADDITIONAL AREAS OF REALIGNMENT IN DSS	21																																			
4200	DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS	23																																			
4260	DEPARTMENT OF HEALTH CARE SERVICES																																				
ISSUE 1	REALIGNMENT OF SUBSTANCE ABUSE SERVICES	23																																			
4260	DEPARTMENT OF HEALTH CARE SERVICES	25																																			
ISSUE 1	REALIGNMENT OF MENTAL HEALTH SERVICES	25																																			
	ATTACHMENT A – CHILD WELFARE SERVICES PROGRAMMATIC REALIGNMENT LANGUAGE	30																																			
	ATTACHMENT B – SUBSTANCE ABUSE SERVICES PROGRAMMATIC REALIGNMENT LANGUAGE	37																																			
	ATTACHMENT C – MENTAL HEALTH SERVICES PROGRAMMATIC REALIGNMENT LANGUAGE	51																																			