



ASSEMBLY BUDGET COMMITTEE

SUBCOMMITTEE REPORTS 2011-12 BUDGET

FEBRUARY 18, 2011

Bob Blumenfield

CHAIR, ASSEMBLY BUDGET COMMITTEE

Holly Mitchell

CHAIR, SUBCOMMITTEE #1
HEALTH AND HUMAN SERVICES

Richard Gordon

CHAIR, SUBCOMMITTEE #3
RESOURCES AND TRANSPORTATION

Susan Bonilla

CHAIR, SUBCOMMITTEE #2
EDUCATION

Joan Buchanan

CHAIR, SUBCOMMITTEE #4
STATE ADMINISTRATION

Gilbert Cedillo

CHAIR, SUBCOMMITTEE #5
PUBLIC SAFETY

TABLE OF CONTENTS

Overview	2
Subcommittee #1 on Health and Human Services.....	7
Subcommittee #2 on Education Finance	24
Subcommittee #3 on Natural Resources and Transportation	32
Subcommittee #4 on State Administration and I.T.....	41
Subcommittee #5 on Public Safety	52

OVERVIEW

Summary:

On January 10, 2011, Governor Brown presented the Legislature with a comprehensive budget proposal to close a \$25.4 billion General Fund shortfall. With the Governor's action blocking the state building sale/leaseback scheme, the shortfall grew to \$26.6 billion.

The Governor put forth bold and difficult proposals to close the gap, including over \$12 billion in expenditure reductions and \$12 billion in revenue solutions – and called on the Legislature to complete its work on the budget within 60 days.

The Assembly Budget Committee immediately began tackling the challenge and has held over 31 subcommittee and committee hearings analyzing and reviewing the Governor's budget proposals in an open and transparent forum.

The actions outlined in this report are the Assembly's Version of the budget.

The Assembly Version embraces an overall agreement with the Governor's budget priorities, including the following:

- Protects K-12 Education;
- Makes very tough cuts to all other areas of the budget, including savings from Redevelopment Agencies and cutting CalWORKs to 48 months;
- Requires temporary extension of current revenues to be approved by the voters; and,
- Realigns Governmental services to the local level.

The Assembly's Version also follows the Governor's formula of a balanced mix of expenditure reductions and revenue solutions to close the \$26.6 billion budget gap.

The solutions are summarized as follows:

Starting Shortfall	-\$26.6 billion
Expenditure Reductions	\$12.7 billion
Revenue Solutions	\$12.0 billion
Other Solutions	\$2.2 billion
Total Solutions	\$26.9 billion
Final Reserve	\$0.3 billion

The following chart lists the General Fund Solutions:

Expenditure Reductions:	
• Health and Human Services, including child care	\$6.4 billion
• Redevelopment Agencies	\$1.7 billion
• UC/CSU	\$1.0 billion
• Transportation Prop 22 Weight Fee Fix	\$1.0 billion
• Corrections	\$0.9 billion
• State Salaries / State Operations	\$0.7 billion
• Local Mandate Savings	\$0.2 billion
• Courts	\$0.2 billion
• Various Others (rounding)	\$0.3 billion
Subtotal, Expenditure Reductions	\$12.7 billion
Revenue Solutions:	
• 5-year PIT surcharge extension (voter approval)	\$3.3 billion
• 5-year Dependent Exemption reduction extension (voter approval)	\$2.0 billion
• 5-year VLF extension (voter approval)	\$1.4 billion
• 5-year Sales Tax extension (voter approval)	\$4.5 billion
• Mandatory Single Sales Factor	\$1.4 billion
• Repeal Enterprise Zones	\$0.9 billion
• Various other revenue solutions	\$0.5 billion
• (Prop 98 impact of Revenue Solutions)	(\$2.0 billion)
Subtotal, Revenue Solutions	\$12.0 billion
Other Solutions:	
• Special Fund Borrowing	\$1.4 billion
• Special Fund Borrowing in lieu of State Building Sale	\$1.1 billion
• Disability Fund Loan for UI interest Payments	\$0.4 billion
• Various others (rounding)	\$0.1 billion
• (Prop 98 solutions included above to reduce to minimum)	(\$0.8 billion)
Subtotal, Other Solutions	\$2.2 billion
Total Solutions:	\$26.9 billion

Subcommittee Report
Subcommittee #1, on Health and
Human Services

Holly Mitchell, Chair

HEALTH**Medi-Cal Major Issues:**

- **Mandatory Co-pays.** Cuts Medi-Cal by \$557.2 million by mandating that beneficiaries pay co-payments as follows: 1) \$5 for every physician or clinic visit; 2) \$3 (generics) or \$5 per prescription; 3) \$50 for emergency room visits (for emergencies or non-emergencies) and \$100 per day, with a maximum of \$200 per admission, for inpatient services; and 4) \$5 for every dental visit.
- **Rate Reductions.** Cuts Medi-Cal by \$729.6 million General Fund by reducing rates paid to Medi-Cal providers and skilled nursing facilities by ten percent.
- **Utilizations Controls.** Cuts Medi-Cal by \$17.2 million by eliminating coverage of over-the-counter cough and cold products, limiting coverage of enteral nutrition products to tube fed (giving discretion to DHCS to grant exemptions), and imposing an annual dollar maximum on hearing aids of \$1,510 per year. Denies caps on physician visits, prescriptions, durable medical equipment and medical supplies.
- **Adult Day Health Care.** Cuts \$28 million from ADHC by enforcing existing medical acuity eligibility criteria, consolidating state administration of the program, and making other reforms to the program, without eliminating the benefit.
- **Medi-Cal Managed Care Tax.** Secures on-going revenue by making permanent (with a 3-year sunset) the tax on Medi-Cal managed care organizations.

Healthy Families Major Issues:

- **Healthy Families Premiums.** Cuts Healthy Families by \$22 million General Fund by increasing monthly premiums paid by families enrolled in the program.
- **Healthy Families Co-pays.** Cuts Healthy Families by \$5.5 million General Fund by increasing co-payments paid by families for hospital services, consistent with hospital co-pays in Medi-Cal.
- **Healthy Families Vision Coverage.** Cuts Healthy Families by \$3 million General Fund for support of vision coverage, without eliminating the benefit.

Developmental Disabilities Major Issues:

- **Unallocated Reduction.** Adopts alternative funding to backfill the Governor's \$750 million unallocated reduction by \$374.5 million by adopting: \$13 million in Federal Funds for Porterville DC consumers, \$50 million in Prop 10 funds, \$60 million in Federal 1915 (i) Waiver funds, \$10 million in Money Follows the People Federal Grant, \$15 million savings from rejecting Medi-Cal hard caps on physician visits and \$226.5 million General Fund. Also approves budget savings of \$91.5 million GF by adopting trailer bill language to extend the 4.25 percent reduction to Operations and Purchase of Service reimbursements, \$13.2 million general fund from Developmental Center reductions, and \$11.2 million from Regional Center Operations savings. Lastly, approves budget savings of \$109.6 million from increased Administrative Accountability and Transparency at Regional Centers through trailer bill language. Placeholder language to achieve this savings is approved for Regional Center Conflict of Interest, Third Party Liability, Audits, Contracts and Direct Services and Regional Center Accountability and Transparency.
- **Statewide Purchase of Service Standards.** Adopts placeholder Assembly trailer bill language to delineate the parameters and process to achieve the \$150 million reduction from Statewide Purchase of Service Standards. This includes: allowing the Department to use subject area workgroups to develop recommendations, submitting a report to both fiscal committees no later than May 15, 2011 and implementing statewide standards pending Legislative approval.

Other Health Major Issues:

- **Proposition 10 Fund Shift to Medi-Cal.** Cuts Medi-Cal by \$1 billion General Fund by replacing it with \$1 billion in Proposition 10 reserves and eliminates the State Prop 10 Commission for on-going savings of approximately \$89 million annually, to cover Medi-Cal services for children 0-5 years of age. Denies proposal to shift fifty percent of local funding on an on-going basis.
- **Proposition 63 Fund Shift to State Mental Health Programs.** Cuts \$900 million General Fund primarily from Medi-Cal by replacing it with \$861 million in Proposition 63 funds for: AB 3632, EPSDT, and Mental Health Managed Care.
- **AIDS Drug Assistance Program Cost Savings.** Cuts \$77 million in General Fund reflecting: \$7 million in administrative savings and an increase in federal funds; and a \$70 million allocation from the Safety Net Care Pool. Directs the administration to expand eligibility in the CARE/HIPP Program and facilitate enrollment of ADAP clients into the HIPP Program, the Pre-Existing Condition Insurance Program, and Low-Income Health Insurance Programs for additional General Fund savings in ADAP. Achieves equivalent savings without increasing cost sharing for ADAP clients.

- **Emergency Preparedness Reductions.** Cuts \$5.8 million in General Fund for maintaining the state's medical supplies stockpile and mobile field hospitals for major public health emergencies.

HUMAN SERVICES

CalWORKs Major Issues:

Approves the following reductions to the CalWORKs program, which total approximately \$1.2 billion GF savings, and the adoption of placeholder trailer bill language to effectuate the changes.

- **Lifetime Time Limit Reduction.** Approves Governor's proposal to cut CalWORKs from 60-months to 48-months for adults effective June 1, 2011, without altering policies regarding those adults' exemptions, for a savings of approximately \$13 million in 2010-11 and \$158 million in 2011-12. This action does not include cuts to children and reflects the Governor's proposals related to the 2009 reforms.
- **Grant Cut.** Approves five percent grant cut effective June 1, 2011 to save approximately \$195 million. This will reduce the maximum grant for a family of three in a high cost county from \$694 per month to \$659.
- **Single Allocation Reduction.** Cuts funding of the Single Allocation for child care, welfare-to-work, and administration costs by \$476 million, approximately \$100 million higher than proposed by the Governor. Correspondingly, extend the statutory changes and exemptions for parents of young children that were enacted in 2009-10. To the extent necessary, expand upon the existing statutory exemptions to provide direction regarding the implementation of this reduction.
- **Earned Income Disregard.** Approves the LAO's alternative proposals to simplify the earned income disregard to include 50 percent of all relevant earnings and to expand the state's participation in the subsidized employment program created by AB 98. Savings from the earned income disregard change, effective June 1, 2011, would be approximately \$17 million in 2010-11 and \$200 million; the subsidized employment program changes would be cost neutral.
- **Additional Reductions.** Adopt reductions of: 1) \$20 million in the CalLearn Program, 2) \$5 million for substance and mental health services for CalWORKs recipients, 3) \$5 million across the SAWS automation systems (allocation for automation reduction to be determined through collaboration of the administration, legislative committee staff, LAO, and the counties).
- **Stage 1 Child Care.** Approves savings of up to \$69 million for Stage 1 child care conforming to actions taken in the child care package.

In-Home Supportive Services Major Issues:

Approves the following reductions to the IHSS program, to achieve the Governor's combined savings level of \$486.1 million General Fund.

- **Medical Certification.** Approves the Governor's proposal to require a certification that personal care services are necessary to prevent out-of-home care, with resulting General Fund savings of \$120.4 million.
- **Caseload Savings.** Cuts \$83.4 million General Fund from the program due to caseload savings both in 2010-11 and 2011-12, adjusting caseload trends for the current and budget year based on demonstrated and more recent numbers of recipients and hours paid.
- **Community First Choice Options.** Saves \$121 million General Fund in the program due to expected approval of an additional six percent in FMAP as a result of IHSS qualifying under the new federal Community First Choice Options.
- **Additional Savings.** Adopts placeholder trailer bill to include contemplation of additional savings proposals to close the amount of \$161.4 million General Fund to meet the Governor's savings number for the program. These may include, but are not limited to, proposals regarding medication compliance, nursing home intervention and diversion, and expanded goals for the Community Transitions Program.
- **Advisory Committees.** Cuts \$1.4 million from IHSS Advisory Committees and eliminates the mandate, while retaining \$3,000 for each of the 56 Public Authorities (PAs) to support the continued operation of Advisory Committees within the budget for PAs.
- **Other Issues.** Defers without prejudice additional proposals forwarded by advocates for consideration during the usual Spring Subcommittee process, including, but not limited to, methods to reduce program costs by successfully transitioning consumers to similar or higher models of care, such as the creation of a pilot program with the Veterans Health Administration for eligible veterans.

Supplemental Security Income/State Supplementary Payment (SSI/SSP):

- **Grant Cut.** Approves the Governor's proposal to reduce monthly SSP grants for individuals to the federally required minimum payment standard, for General Fund savings of \$14.7 million in 2010-11 and \$177.3 million in 2011-12.

Multipurpose Senior Services Program:

- **MSSP.** Rejects the Governor's proposal to eliminate funding for MSSP, maintain the program at its \$19.9 million General Fund level.

Child Support Services Major Issues:

- **County Share.** Approve the Governor's proposal to suspend the county share of child support collections in 2011-12, for General Fund savings of \$24.4 million.
- **Reversion Savings.** Approves savings of \$6.3 million General Fund associated with reversion of reappropriated funds originally allocated for the California Child Support Automation System (CCSAS). The reversion amount reflects the anticipated unencumbered balance as of June 30, 2011, in Item 5175-490.
- **Technology Refresh.** Approves savings from CCSAS Technology Refresh of \$1.297 million General Fund. This is achieved through a reduction in Item 5175-001-0001 by \$581,000; reduction in Item 5175-001-0890 by \$1,127,000; reduction in Item 5175-101-0001 by \$716,000; and a reduction in Item 5175-101-0890 by \$1,390,000 on a one-time basis to reflect the delay of a CCSAS technology refresh for state and local child support agencies.

Child Welfare Major Issues:

- **Transitional Housing Program Plus.** Adopts the Governor's reduction of \$19 million General Fund from the Transitional Housing Program Plus (THP-Plus) program reflecting savings as a result of the implementation of AB 12, sustaining funding of \$16.8 million for youth served in the program not served by AB 12.

Other Changes:

- **Special Fund Loan.** Approves a \$1.5 million loan in 2011-12 from the DIU Fund in the Department of Alcohol and Drug Programs to the General Fund pursuant to the Sales/Leaseback package from the administration.
- **Special Fund Transfer.** Approves a one-time transfer in 2010-11 from the Foster Family Home and Small Home Fund of \$3 million to the General Fund pursuant to the Sales/Leaseback package from the administration.

Tracking Chart of Subcommittee #1 Issues*					
Org #	Department	Issue	Date	Sub Action	Committee Recommendation
0530	Health and Human Services Agency/Office of Systems Integration	SPI LEADER Replacement System	2/2	AAB	Accept Sub Action
0530	Health and Human Services Agency/Office of Systems Integration	SPI CWS/CMS Maintenance and Operation	2/2	AAB	Accept Sub Action
0530	Health and Human Services Agency/Office of Systems Integration	C-IV	2/2	AAB	Accept Sub Action
0530	Health and Human Services Agency/Office of Systems Integration	ISAWS Consortium Migration Project	2/2	AAB	Accept Sub Action
0530 and 5180	Health and Human Services Agency/Office of Systems Integration and Department of Social Services	SPI and BCP -- CWS Web	2/2 and 2/10	Deny both SPI and BCP without prejudice	Accept Sub Action
0530	Health and Human Services Agency/Office of Systems Integration	New Budget Bill Language for Item 0530-001-9732 (Provision 1)	N/A	Not heard in Subcommittee	Conforming to Senate action, adopt modified BBL to require advance notice to the Legislature on OSI budget authority for corresponding changes in DSS budget authority
0530	Health and Human Services Agency	BCP #1 Health Information Exchange E-Health Privacy and Security Policy Development and Implementation Staffing	1/25	AAB	Accept Sub Action
0530	Health and Human Services Agency	BCP #2 Health Information Exchange Program Support	1/25	Deny without prejudice	Accept Sub Action
0530	Health and Human Services Agency	BCP #3 ADRC Federal Grant Support	1/25	AAB	Accept Sub Action
2400	Managed Care	BCP #1: New positions to	1/25	AAB	Conform to Senate: • Make positions 2-

		implement federal health care reform (ACA) and SB 1163 for health plan rate increase review.			<ul style="list-style-type: none"> year Adopt supplemental report language to require a report from DMHC on bringing actuarial review in-house
2400	Managed Care	BCP #2: New positions to implement the ACA.	1/25	AAB	Accept Sub Action
4120	Emergency Medical Services Authority	Mobile Field Hospitals Reduction	1/25	AAB	Accept Sub Action
4120	Emergency Medical Services Authority	BCP: Positions extended for California's Emergency System for Advanced Registration of Volunteer Health Professionals	1/25	AAB	Accept Sub Action
4140	Office of Statewide Health Planning & Development	Loan Repayment Deferrals	1/25	AAB	Accept Sub Action
4140	Office of Statewide Health Planning & Development	Song-Brown GF Savings	1/25	Denied \$5 million GF request and replaced with \$5 million special funds	Accept Sub Action
4140	Office of Statewide Health Planning & Development	BCP #1: New positions to implement the ACA.	1/25	AAB	Accept Sub Action
4140	Office of Statewide Health Planning & Development	BCP #2: New positions for the California Responsive Electronic Application for California's Healthcare.	1/25	AAB	Accept Sub Action
4140	Office of Statewide Health Planning & Development	BCP #3: New position for the Healthcare Workforce Clearinghouse Program.	1/25	AAB	Accept Sub Action
4140	Office of Statewide Health Planning & Development	BCP #4: New positions to implement SB 608	1/25	AAB	Accept Sub Action

		related to seismic safety deadlines.			
4170	Department of Aging	BCP #1 Increased Federal Funding Authority for the Senior Community Service Employment Program	1/25	AAB	Accept Sub Action
4170	Department of Aging	BCP #2 New Freedom Transportation Grant	1/25	AAB	Accept Sub Action
4170	Department of Aging	BCP #3 Funding Authority for MIPPA II Grant	1/25	AAB	Accept Sub Action
4170	Department of Aging	BCP #4 Funding the Long-Term Care Ombudsman Program from the State Health Facilities Citation Penalties Account and the SNF Quality and Accountability Fund	1/25 and 2/10	AAB, with TBL	Accept Sub Action
4200	Department of Alcohol and Drug Programs	BCP #10 Drug Medi-Cal Program Local Assistance Fall Estimate	1/26	AAB	Accept Sub Action
4200	Department of Alcohol and Drug Programs	BCP #1 Problem Gambling Treatment Services Program	1/26	AAB	Accept Sub Action
4200	Department of Alcohol and Drug Programs	BCP #2 California Access to Recovery Effort Program	1/26	AAB	Accept Sub Action
4200	Department of Alcohol and Drug Programs	BCP #4 Additional Driving Under the Influence Programs' Studies and Findings	1/26	AAB	Accept Sub Action
4200	Department of Alcohol and Drug Programs	BCP #5 Drug Medi-Cal Complaint Investigations	1/26	AAB	Accept Sub Action
4200	Department of Alcohol and Drug Programs	BCP #6 Strategic Prevention Framework-State	1/26	AAB	Accept Sub Action

		Incentive Grant			
4250	California Children & Families Program	Prop 10 Fund Shift to Medi-Cal	2/1	Held Open	Approve of: <ul style="list-style-type: none"> • shifting \$1b reserve • deny on-going 50% local shift • eliminate state commission and adopt savings (\$189 m BY)
4260	Health Care Services	Hard Cap: 10 visits to MDs & Clinics	2/1	Held Open	Deny (-\$196.5 m BY)
4260	Health Care Services	Hard Cap: 6 Prescriptions	2/1	Held Open	Deny (-\$11 m BY)
4260	Health Care Services	Mandatory Co-pay: MD & Clinic Visits	2/1	Held Open	AAB
4260	Health Care Services	Mandatory Co-pay: Pharmacy	2/1	Held Open	AAB
4260	Health Care Services	Mandatory Co-pay: Hospital Services	2/1	Held Open	AAB
4260	Health Care Services	Mandatory Co-pay: Dental Services	2/1	Held Open	AAB
4260	Health Care Services	Eliminate Cough & Cold Products	2/1	Held Open	AAB
4260	Health Care Services	Eliminate Adult Day Health Care	2/1	Held Open	Deny elimination & adopt TBL to achieve \$28 m GF savings (BY)
4260	Health Care Services	Limit Enteral Nutrition Products to Tube Fed	2/1	Held Open	Approve with TBL to give DHCS authority for exemptions
4260	Health Care Services	Max Annual Cap: Durable Medical Equipment	2/1	Held Open	Deny (-\$7.4 m BY)
4260	Health Care Services	Max Annual Cap: Medical Supplies	2/1	Held Open	Deny (-\$1.9 m BY)
4260	Health Care Services	Max Annual Cap: Hearing Aids	2/1	Held Open	AAB
4260	Health Care Services	Provider Rate Reductions (including ICF-DD)	2/1	Held Open	AAB
4260	Health Care Services	Provider Rate Reductions: Nursing Homes	2/1	Held Open	AAB
4260	Health Care Services	Fed Roger's Amend	2/1	AAB	Accept Sub Action
4260	Health Care Services	Medi-Cal Managed Care Tax	2/1	Approved, added a sunset and adopted \$89.9 m in GF savings	Accept Sub Action

				(additional tax revenue)	
4260	Health Care Services	BCP #1: Positions related to the Specialty Mental Health Services Waiver	2/1	AAB	Accept Sub Action
4260	Health Care Services	BCP #2: New positions to facilitate federal Medicaid claiming for inpatient hospital services for adult inmates.	2/1	AAB	Accept Sub Action
4260	Health Care Services	BCP #3: Positions for the California Mental Health Care Management Program.	2/1	AAB	Accept Sub Action
4260	Health Care Services	BCP #4: Positions related to the Intergovernmental Transfer program.	2/1	AAB	Accept Sub Action
4260	Health Care Services	BCP #5: New positions for the Medi-Cal Electronic Health Record Incentive Program.	2/1	Approved and modified (denied TBL without prejudice to be done through policy bill)	Accept Sub Action
4260	Health Care Services	BCP #6: New positions to implement the ACA.	2/1	Denied without Prejudice	Accept Sub Action (Keep GF in budget)
4260	Health Care Services	BCP #7: New positions to implement the Diagnosis-Related Groups hospital payment system.	2/1	Denied without Prejudice	Accept Sub Action (Keep GF in budget)
4260	Health Care Services	BCP #8: New positions related to local Coverage Expansion and Enrollment Demonstration projects.	2/1	AAB	Accept Sub Action
4260	Health Care Services	BCP #9: New positions to implement the new 1115 Waiver.	2/1	AAB	Accept Sub Action
4260	Health Care Services	BCP #10: Positions related	2/1	Denied without Prejudice	Accept Sub Action (Keep GF in budget)

		to HIPPA & ARRA-HITECH.			
4260	Health Care Services	BCP #11: New Administrative Law Judge for Office of Administrative Hearings and Appeals.	2/1	AAB	Accept Sub Action
4260	Health Care Services	County COLA Suspension TBL	N/A	Not heard in Subcommittee	AAB
4260	Health Care Services	250% Working Disabled Program	N/A	Not heard in Subcommittee	AAB
4260	Health Care Services	Special Fund Savings	N/A	Not heard in Subcommittee	Conform to Senate: adopt savings and BBL.
4265	Public Health	ADAP Cost Sharing	1/25	Held Open	Conform to Senate: <ul style="list-style-type: none"> • Deny cost sharing • Adopt \$77m in GF savings (admin, FFP, SNCP funds) • Direct Admin to move more clients into low-income insurance programs.
4265	Public Health	Emergency Preparedness Reduction	1/25	Held Open	AAB
4265	Public Health	BCP #1: Gives DPH authority to use Lead-Related Construction funds for the LRC program.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #2: ARRA grant to collect behavioral health data.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #3: Positions for the California Lupus Surveillance Program.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #4: ACA grant to reduce tobacco use.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #5: CDC grant to reduce sodium intake.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #6: Positions to continue Prop 84 Safe Drinking Water program.	1/25	AAB	Accept Sub Action

4265	Public Health	BCP #7: Position to continue Prop 50 water systems program.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #8: ARRA grant for safe drinking water.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #9: Positions to implement federal emergency preparedness grants.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #10: Positions for ACA grant to asses public health departments.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #11: New positions to implement federal changes to WIC.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #12: New positions for federal grant for Maternal, Infant and Early Childhood Home Visiting Program.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #13: New positions to implement ACA grant on Positive Youth Development for pregnant and parenting teens.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #14: New positions for ACA grant for Personal Responsibility Education Program for adolescents.	1/25	AAB	Accept Sub Action
4265	Public Health	BCP #15: Authority for DPH to contract with Medicare Quality Improvement Organization to implement the SNF Quality and	1/25	AAB	Accept Sub Action

		Accountability System.			
4265	Public Health	BCP #16: Long-Term Care Ombudsman Program Financing	2/10	AAB	Accept Sub Action
4265	Public Health	BCP #17: Authority for DPH to issue temporary genetic counselor licenses, per AB 2300.	1/25	AAB	Accept Sub Action
4265	Public Health	General Fund Savings	N/A	Not heard in Subcommittee	Conform to Senate: <ul style="list-style-type: none"> • Adopt GF savings of \$13.7 million • Exclude \$672,000 reduction to CHIS
4280	Managed Risk Medical Insurance Board	Elimination of HFP Vision Coverage	2/1	Held Open	Deny elimination & approve \$3 m GF reduction (-\$8.3 m BY)
4280	Managed Risk Medical Insurance Board	Increases to HFP Premiums	2/1	Held Open	AAB
4280	Managed Risk Medical Insurance Board	Increases to HFP Co-pays	2/1	Held Open	AAB: Conforms to Medi-Cal Co-pays
4280	Managed Risk Medical Insurance Board	BCP: Positions to operate the ACA Pre-Existing Condition Insurance Program	2/1	AAB	Accept Sub Action
4300	Developmental Services	Developmental Center Automatic Sprinkler System	2/3	AAB	Accept Sub Action
4300	Developmental Services	Fairview Developmental Center-Upgrade Fire Alarm System	2/10	Reject Budget Change Proposal	Accept Sub Action
4300	Developmental Services	Sonoma Developmental Center Medical Gasses and Oxygen Piping	2/3	AAB	Accept Sub Action
4300	Developmental Services	Trailer Bill Language –Medi-Cal Management Health Plans for Lanterman DC Transition	2/3	Approve Language	Accept Sub Action

4300	Developmental Services	Prevention Program Budget Bill Language	2/10	Approve Language	Accept Sub Action
4300	Developmental Services	\$750 million GF reduction – Alternative Funding	2/3	Held Open	<p>1.) Approve alternative funding of \$374.5 million from additional federal funds, Prop 10 and General Fund.</p> <p>(2.) Adopt trailer bill language to extend the 4.25 percent reduction to Operations and Purchase of Service Reimbursements.</p> <p>(3.) Approve additional budget savings of \$109.6 million from increasing Administrative Accountability and Transparency at Regional Centers through placeholder trailer bill language.</p> <p>(4.) Approve budget savings of \$13.2 million GF from Developmental Center reductions.</p> <p>(5.) Approve budget savings of \$11.2 million GF from Regional Center Operations.</p> <p>(6.) Adopt Assembly placeholder trailer bill language that delineates the parameters and process to develop Statewide Purchase of Service Standards.</p>
4440	Mental Health	Prop 63 Fund Shift	1/26	Held Open	AAB
4440	Mental Health	BCP #1: Legal Resources Request	1/26	Denied without Prejudice	Accept Sub Action (Keep GF in budget)
4440	Mental Health	BCP #2: New Fire Alarm at Napa	1/26	AAB	Accept Sub Action
4440	Mental Health	BCP #3: New Fire Sprinklers at Napa	1/26	AAB	Accept Sub Action

		& Metropolitan			
4440	Mental Health	Sex Offender Commitment Program Adjustment	2/10	Conformed to Senate: Approved \$2.8m augmentation instead of \$6.7m requested.	Accept Sub Action
4440	Mental Health	MHSA State Administration	2/10	Conformed to Senate: Approved of reducing state admin cap from 5 to 3.5%.	Accept Sub Action
4700	Department of Community Services and Development	BBL on 10-Day Notice Regarding Use of Funds	1/25	Approve BBL as included in the agenda	Accept Sub Action
5160	Department of Rehabilitation	BCP #1 Electronic Records System	1/25	AAB	Accept Sub Action
5160	Department of Rehabilitation	BCP #2 DOR/DMH Partnership	1/25 and 2/10	Deny without prejudice	Accept Sub Action
5175	Department of Child Support Services	BCP #1 CA Child Support Automation System	1/25	AAB	Accept Sub Action
5180	Department of Social Services	Los Angeles State Programs Branch Relocation	1/27	AAB, with administration's BBL	Accept Sub Action
5180	Department of Social Services	Federal Consolidated Request for Positions	1/27	AAB	Accept Sub Action
5180	Department of Social Services	BCP #3 Improving Child Safety	1/27	Deny without prejudice	Accept Sub Action
5180	Department of Social Services	BCP #10 Foster Care Audits Accountability and Group Home Litigation	1/27	Deny without prejudice	Accept Sub Action
5180	Department of Social Services	BCP #15 Implementing Fostering Connections PL 110-351	1/27	Deny without prejudice	Accept Sub Action
5180	Department of Social Services	BCP #20 Field Monitoring and Oversight of County Operations	1/27	Deny without prejudice	Accept Sub Action
5180	Department of Social Services	BCP #50 Implementing AB 12	1/27	Deny without prejudice	Accept Sub Action
5180	Department of Social Services	BCP #51 Implementing Recently Enacted	1/27	Deny without prejudice	Conform with Senate and modify action to reject outright positions related

		Legislation			to AB 2418 and AB 973, retaining the deny w/o prejudice action for the balance of the BCP (positions for AB 1048, AB 1983, and AB 2084)
5180	Department of Social Services	TBL on Suspension of AB 2488	2/10	Approve TBL for an additional one-year suspension and reject administration's deleted language on legislative intent	Accept Sub Action
5180	Department of Social Services	WINS TBL	2/2	Approve TBL for an additional one-year delay	Accept Sub Action
5180	Department of Social Services	TAP TBL	2/2 and 2/10	Approve TBL for an additional one-year delay	Accept Sub Action
5180	Department of Social Services	State and County Peer Review Process	2/2	Approve TBL for an additional two-year delay	Accept Sub Action
5180	Department of Social Services	IHSS 2009 Changes on Fingerprinting Requirements for Recipients and on Timesheets	N/A	Not heard in Subcommittee	Conform to Senate action to repeal the 2009 statutory changes related to fingerprinting of recipients and including fingerprints on timesheets
5180	Department of Social Services	Request for CalFresh Nutrition Education Unit Staffing	2/2	AAB	Accept Sub Action
5180	Department of Social Services	Electronic Benefits Card Usage at Farmers' Markets	2/2	Deny without prejudice	Accept Sub Action
5180	Department of Social Services	BCP CMIPS II	2/2	Deny without prejudice	Accept Sub Action
5180	Department of Social Services	BBL Technical Fix for Items 5180-153-0001 and 5180-153-0890	N/A	Not heard in Subcommittee	Reinclude reappropriation authority for the 2009 Budget Act, which was inadvertently removed from the administration's proposed Budget

* subject to reconciliation.