SUBCOMMITTEE #3:

Health & Human Services

Chair, Senator Mark Leno

Senator Elaine K. Alquist Senator Roy Ashburn



March 18, 2010 - Actions Taken

(Committee Staff: Jennifer Troia)

0530 Health & Human Services Agency, Office of Systems Integration(OSI) & 5180 Department of Social Services (DSS)

Interim Statewide Automated Welfare System (ISAWS) & ISAWS Migration Project

<u>Approved</u> (2-0) (Ashburn absent) the proposed changes to the ISAWS Migration budget for 2010-11. <u>Held open</u> the 2010-11 funding for ISAWS open pending anticipated changes in the May Revision.

CalWORKs Information Network System (CalWIN)

Approved (2-0) (Ashburn absent) the proposed changes to the CalWIN budget.

LEADER Consortium Replacement System (LRS)

Held issue open.

Child Welfare Services/Web (CWS/Web) Project

Held issue open.

4140 Office of Statewide Health Planning

Medical Information Reporting (MIRCal) System

<u>Approved</u> (2-0) (Ashburn absent) the requested authority to convert funds for contract staff to three permanent state positions.

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Song-Brown Program

<u>Approved</u> (2-0) (Ashburn absent) the proposal to continue to offset General Fund (GF) spending for the Song-Brown program.

Vocational Nurse Education Fund (VNEF)

Approved (2-0) (Ashburn absent) the request for additional VNEF special fund expenditure authority.

4170 Department of Aging (CDA)

Medicare Beneficiary Outreach and Assistance Program

<u>Approved</u> (2-0) (Ashburn absent) the request for federal funds authority to allow the state to draw down these grant funds.

Federal Grant for Services to Families Impacted by Alzheimer's Disease and Related Dementias

<u>Approved</u> (2-0) (Ashburn absent) the request for federal funds authority to allow the state to draw down these grant funds.

Implementation of Vetoed Funds for Community Based Services Programs (CBSP)

No action taken. This Issue was included for oversight and informational purposes.

Multi-Purpose Senior Services Program (MSSP)

Rejected (2-0) (Ashburn absent) the proposal to transfer program funds to the Department of Health Care Services, but **approved** an alternative technical fix developed by DoF and the Departments of Aging and Health Care Services. The alternative technical fix would create a new program within CDA's budget for Medi-Cal program funding and revise Provision 2 of Item 4170-101-0001 of the Budget Bill.

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5180 Department of Social Services (DSS)

CalWORKs- Delay of Work Incentive Nutrition/Pre-Assistance Employment Readiness (WINS/PAERS) and Temporary Assistance Program (TAP)

<u>Approved</u> (2-0) (Ashburn absent) the proposed delays of WINS/PAERS and TAP, but <u>rejected</u> the proposed deletion of Section (g) PAERS language.

CalWORKs State and County Peer Review Process

Held issue open.

Trigger Proposal to Eliminate the In-Home Supportive Services (IHSS) Program

Rejected (2-0) (Ashburn absent) the proposal to authorize a trigger that would fully eliminate the IHSS program if the Department of Finance determined that the state would not receive \$6.9 billion in new federal funds.

Trigger Proposal to Eliminate CalWORKs

Rejected (2-0) (Ashburn absent) the proposal to authorize a trigger that would fully eliminate the CalWORKs program if the Department of Finance determined that the state would not receive \$6.9 billion in new federal funds.

Trigger Proposal to Eliminate Transitional Housing Program Plus (THP+) for Former Foster Youth

Rejected (2-0) (Ashburn absent) the proposal to authorize a trigger that would fully eliminate the THP+ program if the Department of Finance determined that the state would not receive \$6.9 billion in new federal funds.

IHSS Anti-Fraud / Program Integrity

Rejected (2-0) (Ashburn absent) the Administration's proposal for six new positions and **held open** the request for authority to contract for support in developing the required report.

IHSS - Conlan II Claims

Held issue open.