California Welfare-to-Work Program

How Much Do We Spend and What Do We Get?

2011-2012 Welfare-to-Work Services Appropriation

$943,381 million

2011-2012 Welfare-to-Work Child Care Appropriation

$1,071,362 million

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| Number of Unduplicated Participants During March, 2012 | *120,838* |
| Gross Number of Unduplicated Participants Being Sanctioned  | ***47,595*** |
| Number of Participants Sanctioned During March, 2012 | ***26,701*** |
| Percentage of Gross Unduplicated Participants Sanctioned | ***61%*** |
| Dollar Loss to CalWORKs Families Due to Sanctions this Month Estimates at $125 Per Sanction for During March 2012 | ***$9.2 million*** |
| Number of Unduplicated Participants Who Entered Employment That Resulted In Termination of CalWORKs During March 2012 | ***2,893*** |
| Percentage of Unduplicated Participants Who Entered Employment That Resulted In Termination of CalWORKs During March 2012 | ***2%*** |
| Taxpayer Cost Per Unduplicated Participants Who Entered Employment That Resulted In Termination of CalWORKs During March 2012 | ***$696.42*** |
| Number of Participants NOT Being Paid Transportation by the County During March 2012 | ***64,715*** |
| Percentage of Number of Participants NOT Being Paid Transportation by the County During March 2012 | ***46%*** |
| Estimated Dollar Amount Poor Families Defrauded by Counties Not Receiving Transportation @ $100 Per Participant During March 2012 | ***$6.5 million*** |



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