

2012-2013 CalWORKs

County Single

Allocation

Report

CalWORKs Item	County Single Allocation Amount	County Single Allocation Amount NOT SPENT by Counties	Percentage of County Single Allocation Amount NOT SPENT by Counties
CalWORKs Eligibility	\$617,598,000	\$49,847,126	8%
CalWORKs WtW	\$786,272,000	\$70,480,998	9%
CalWORKs Stage 1 Child Care	\$432,203,000	143,427,591	33%
WtW Substance Abuse Services	\$50,656,492	\$15,052,907	30%
WtW Mental Health Services	\$76,907,508	\$15,698,024	20%
CalWORKs TCVAP	\$10,540,000	\$7,876,440	75%
Food Stamp (CalFresh) Administration	532,628,000	41,893,506	8%



• *Prepared by: Kevin Aslanian*

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COUNTY SINGLE ALLOCATION STATUTES

15204.2. (a) It is the intent of the Legislature that the annual Budget Act appropriate state and federal funds in a single allocation to counties for the support of administrative activities undertaken by the counties to provide benefit payments to recipients of aid under Chapter 2 (commencing with Section 11200) of Part 3 and to provide required work activities and supportive services in order to efficiently and effectively carry out the purposes of that chapter.

CalWORKs Eligibility Administration								
COUNTIES	FY 2012-13 FEDERAL & STATE GENERAL FUND CalWORKs Eligibility Administration ALLOCATION	FY 2012-13 FEDERAL & STATE GENERAL FUND CalWORKs Eligibility Administration EXPENDITURES	Amount of Allocation Not SPENT by Counties	Counties Overspending	Percentage of Allocation Not SPENT by Counties		COUNTIES	Percentage of Allocation Not SPENT by Counties SORTED
<i>CFL 12/13-18</i>								
ALAMEDA	\$18,746,633	\$14,135,648	\$4,610,985	\$0	24.60%		ALPINE	76.67%
ALPINE	\$92,104	\$21,491	\$70,613	\$0	76.67%		PLUMAS	48.27%
AMADOR	\$357,047	\$263,385	\$93,662	\$0	26.23%		MODOC	44.05%
BUTTE	\$5,079,833	\$6,859,085	\$0	(\$1,779,252)	0.00%		GLENN	42.72%
CALAVERAS	\$640,187	\$441,866	\$198,321	\$0	30.98%		TUOLUMNE	38.83%
COLUSA	\$344,780	\$221,460	\$123,320	\$0	35.77%		SUTTER	38.30%
CONTRA COSTA	\$17,424,038	\$18,669,012	\$0	(\$1,244,974)	0.00%		COLUSA	35.77%
DEL NORTE	\$1,114,274	\$951,275	\$162,999	\$0	14.63%		MADERA	35.51%
EL DORADO	\$1,768,916	\$1,616,516	\$152,400	\$0	8.62%		SANTA CLARA	32.85%
FRESNO	\$23,679,330	\$21,357,710	\$2,321,620	\$0	9.80%		CALAVERAS	30.98%
GLENN	\$1,110,555	\$636,171	\$474,384	\$0	42.72%		YUBA	29.37%
HUMBOLDT	\$3,328,977	\$3,316,313	\$12,664	\$0	0.38%		STANISLAUS	28.93%
IMPERIAL	\$4,182,563	\$4,528,563	\$0	(\$346,000)	0.00%		KINGS	28.34%
INYO	\$309,902	\$460,545	\$0	(\$150,643)	0.00%		SANTA CRUZ	28.29%
KERN	\$17,737,958	\$16,120,822	\$1,617,136	\$0	9.12%		RIVERSIDE	28.06%
KINGS	\$3,020,128	\$2,164,270	\$855,858	\$0	28.34%		LAKE	27.86%
LAKE	\$1,468,153	\$1,059,166	\$408,987	\$0	27.86%		AMADOR	26.23%
LASSEN	\$533,475	\$591,813	\$0	(\$58,338)	0.00%		PLACER	25.97%
LOS ANGELES	\$176,987,231	\$183,878,352	\$0	(\$6,891,121)	0.00%		ALAMEDA	24.60%
MADERA	\$2,883,849	\$1,859,771	\$1,024,078	\$0	35.51%		NEVADA	21.49%
MARIN	\$2,312,894	\$3,206,356	\$0	(\$893,462)	0.00%		SAN JOAQUIN	17.02%
MARIPOSA	\$461,154	\$478,659	\$0	(\$17,505)	0.00%		TEHAMA	16.07%
MENDOCINO	\$1,799,321	\$1,973,857	\$0	(\$174,536)	0.00%		DEL NORTE	14.63%
MERCED	\$8,270,470	\$7,390,099	\$880,371	\$0	10.64%		ORANGE	14.13%
MODOC	\$365,839	\$204,692	\$161,147	\$0	44.05%		SIERRA	13.14%
MONO	\$120,708	\$203,977	\$0	(\$83,269)	0.00%		NAPA	11.85%
MONTEREY	\$7,758,870	\$7,093,600	\$665,270	\$0	8.57%		YOLO	10.92%
NAPA	\$1,014,920	\$894,634	\$120,286	\$0	11.85%		MERCED	10.64%
NEVADA	\$1,032,982	\$810,944	\$222,038	\$0	21.49%		FRESNO	9.80%
ORANGE	\$37,633,566	\$32,315,518	\$5,318,048	\$0	14.13%		KERN	9.12%
PLACER	\$2,795,166	\$2,069,159	\$726,007	\$0	25.97%		EL DORADO	8.62%
PLUMAS	\$338,365	\$175,047	\$163,318	\$0	48.27%		MONTEREY	8.57%
RIVERSIDE	\$33,698,555	\$24,244,372	\$9,454,183	\$0	28.06%		SAN BERNARDINO	6.91%
SACRAMENTO	\$39,198,750	\$42,497,450	\$0	(\$3,298,700)	0.00%		SHASTA	2.50%
SAN BENITO	\$777,420	\$813,549	\$0	(\$36,129)	0.00%		HUMBOLDT	0.38%
SAN BERNARDINO	\$46,921,537	\$43,679,826	\$3,241,711	\$0	6.91%		BUTTE	0.00%
SAN DIEGO	\$29,195,331	\$34,516,291	\$0	(\$5,320,960)	0.00%		CONTRA COSTA	0.00%
SAN FRANCISCO	\$11,756,427	\$12,723,753	\$0	(\$967,326)	0.00%		IMPERIAL	0.00%
SAN JOAQUIN	\$11,407,296	\$9,466,041	\$1,941,255	\$0	17.02%		INYO	0.00%
SAN LUIS OBISPO	\$3,968,045	\$5,168,501	\$0	(\$1,200,456)	0.00%		LASSEN	0.00%
SAN MATEO	\$5,405,069	\$5,928,896	\$0	(\$523,827)	0.00%		LOS ANGELES	0.00%
SANTA BARBARA	\$5,105,269	\$6,049,448	\$0	(\$944,179)	0.00%		MARIN	0.00%
SANTA CLARA	\$24,053,073	\$16,151,820	\$7,901,253	\$0	32.85%		MARIPOSA	0.00%
SANTA CRUZ	\$3,673,097	\$2,633,937	\$1,039,160	\$0	28.29%		MENDOCINO	0.00%
SHASTA	\$2,912,887	\$2,840,002	\$72,885	\$0	2.50%		MONO	0.00%
SIERRA	\$150,578	\$130,790	\$19,788	\$0	13.14%		SACRAMENTO	0.00%
SISKIYOU	\$742,629	\$1,002,327	\$0	(\$259,698)	0.00%		SAN BENITO	0.00%
SOLANO	\$6,989,908	\$7,643,533	\$0	(\$653,625)	0.00%		SAN DIEGO	0.00%
SONOMA	\$6,155,538	\$6,409,620	\$0	(\$254,082)	0.00%		SAN FRANCISCO	0.00%
STANISLAUS	\$11,311,408	\$8,039,022	\$3,272,386	\$0	28.93%		SAN LUIS OBISPO	0.00%
SUTTER	\$1,615,279	\$996,603	\$618,676	\$0	38.30%		SAN MATEO	0.00%
TEHAMA	\$1,860,291	\$1,561,387	\$298,904	\$0	16.07%		SANTA BARBARA	0.00%
TRINITY	\$288,257	\$388,166	\$0	(\$99,909)	0.00%		SISKIYOU	0.00%
TULARE	\$10,388,785	\$11,096,279	\$0	(\$707,494)	0.00%		SOLANO	0.00%
TUOLUMNE	\$971,979	\$594,569	\$377,410	\$0	38.83%		SONOMA	0.00%
VENTURA	\$8,161,873	\$9,302,694	\$0	(\$1,140,821)	0.00%		TRINITY	0.00%
YOLO	\$3,183,869	\$2,836,179	\$347,690	\$0	10.92%		TULARE	0.00%
YUBA	\$2,990,662	\$2,112,349	\$878,313	\$0	29.37%		VENTURA	0.00%
TOTAL	\$617,598,000	\$594,797,180	\$49,847,126	(\$27,046,306)	8.07%		TOTAL	8.07%

Source:

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Department of
SOCIAL SERVICES



CALWORKS EMPLOYMENT SERVICES SINGLE ALLOCATION								
COUNTIES	FY 2012-13 FED & GF CalWRKs Empl Services ALLOCATION	FY 2012-13 FED & GF CalWRKs Empl Services EXPENDITURES	Amount of Allocation Not SPENT by Counties	Deficit Counties	PERCENTAGE of Allocation Not SPENT by Counties	COUNTIES	Percentage of Allocation Not SPENT by Counties SORTED	
CFL 12/13-18								
ALAMEDA	\$27,529,934	\$32,289,186	\$0	(\$4,759,252)	0.00%	ALPINE	99.76%	
ALPINE	\$242,956	\$589	\$242,367	\$0	99.76%	MONO	70.71%	
AMADOR	\$399,240	\$195,295	\$203,945	\$0	51.08%	INYO	56.27%	
BUTTE	\$8,168,726	\$5,531,744	\$2,636,982	\$0	32.28%	AMADOR	51.08%	
CALAVERAS	\$625,448	\$1,015,177	\$0	(\$389,729)	0.00%	SAN LUIS OBISPO	50.27%	
COLUSA	\$570,806	\$589,293	\$0	(\$18,487)	0.00%	SISKIYOU	43.29%	
CONTRA COSTA	\$24,355,191	\$26,057,338	\$0	(\$1,702,147)	0.00%	SIERRA	43.02%	
DEL NORTE	\$1,568,844	\$1,451,999	\$116,845	\$0	7.45%	MENDOCINO	41.79%	
EL DORADO	\$2,394,317	\$1,969,809	\$424,508	\$0	17.73%	PLUMAS	41.33%	
FRESNO	\$27,774,176	\$28,568,621	\$0	(\$794,445)	0.00%	LASSEN	39.53%	
GLENN	\$1,676,871	\$1,865,532	\$0	(\$188,661)	0.00%	BUTTE	32.28%	
HUMBOLDT	\$5,264,583	\$8,120,246	\$0	(\$2,855,663)	0.00%	SOLANO	29.91%	
IMPERIAL	\$5,136,313	\$5,917,071	\$0	(\$780,758)	0.00%	TULARE	26.04%	
INYO	\$527,071	\$230,497	\$296,574	\$0	56.27%	TUOLUMNE	25.94%	
KERN	\$21,564,118	\$19,223,832	\$2,340,286	\$0	10.85%	SAN DIEGO	21.76%	
KINGS	\$3,774,974	\$4,493,264	\$0	(\$718,290)	0.00%	MADERA	19.37%	
LAKE	\$2,934,539	\$2,958,253	\$0	(\$23,714)	0.00%	MARIN	18.60%	
LASSEN	\$808,967	\$489,189	\$319,778	\$0	39.53%	SAN MATEO	17.88%	
LOS ANGELES	\$235,039,578	\$209,547,512	\$25,492,066	\$0	10.85%	EL DORADO	17.73%	
MADERA	\$3,396,588	\$2,738,838	\$657,750	\$0	19.37%	SANTA BARBARA	13.34%	
MARIN	\$3,241,041	\$2,638,249	\$602,792	\$0	18.60%	SAN BENITO	13.30%	
MARIPOSA	\$531,522	\$857,606	\$0	(\$326,084)	0.00%	SACRAMENTO	12.43%	
MENDOCINO	\$2,632,128	\$1,532,251	\$1,099,877	\$0	41.79%	ORANGE	12.26%	
MERCED	\$10,325,455	\$10,284,364	\$41,091	\$0	0.40%	KERN	10.85%	
MODOC	\$620,013	\$772,832	\$0	(\$152,819)	0.00%	LOS ANGELES	10.85%	
MONO	\$551,616	\$161,571	\$390,045	\$0	70.71%	YUBA	10.39%	
MONTEREY	\$9,663,283	\$9,998,040	\$0	(\$334,757)	0.00%	DEL NORTE	7.45%	
NAPA	\$1,242,193	\$1,960,518	\$0	(\$718,325)	0.00%	SANTA CLARA	6.47%	
NEVADA	\$1,723,589	\$1,977,227	\$0	(\$253,638)	0.00%	VENTURA	5.67%	
ORANGE	\$48,161,503	\$42,259,248	\$5,902,255	\$0	12.26%	PLACER	3.80%	
PLACER	\$4,171,468	\$4,012,932	\$158,536	\$0	3.80%	SHASTA	3.19%	
PLUMAS	\$818,699	\$480,299	\$338,400	\$0	41.33%	TEHAMA	2.98%	
RIVERSIDE	\$32,489,293	\$32,662,383	\$0	(\$173,090)	0.00%	MERCED	0.40%	
SACRAMENTO	\$49,355,763	\$43,220,175	\$6,135,588	\$0	12.43%	ALAMEDA	0.00%	
SAN BENITO	\$769,542	\$667,155	\$102,387	\$0	13.30%	CALAVERAS	0.00%	
SAN BERNARDINO	\$42,586,216	\$48,625,150	\$0	(\$6,038,934)	0.00%	COLUSA	0.00%	
SAN DIEGO	\$33,816,181	\$26,458,664	\$7,357,517	\$0	21.76%	CONTRA COSTA	0.00%	
SAN FRANCISCO	\$19,713,125	\$20,211,608	\$0	(\$498,483)	0.00%	FRESNO	0.00%	
SAN JOAQUIN	\$13,464,848	\$14,815,898	\$0	(\$1,351,050)	0.00%	GLENN	0.00%	
SAN LUIS OBISPO	\$5,834,530	\$2,901,765	\$2,932,765	\$0	50.27%	HUMBOLDT	0.00%	
SAN MATEO	\$7,455,930	\$6,122,683	\$1,333,247	\$0	17.88%	IMPERIAL	0.00%	
SANTA BARBARA	\$6,700,916	\$5,807,045	\$893,871	\$0	13.34%	KINGS	0.00%	
SANTA CLARA	\$35,685,575	\$33,378,388	\$2,307,187	\$0	6.47%	LAKE	0.00%	
SANTA CRUZ	\$5,860,808	\$7,552,320	\$0	(\$1,691,512)	0.00%	MARIPOSA	0.00%	
SHASTA	\$4,054,216	\$3,924,845	\$129,371	\$0	3.19%	MODOC	0.00%	
SIERRA	\$238,655	\$135,980	\$102,675	\$0	43.02%	MONTEREY	0.00%	
SISKIYOU	\$1,521,384	\$862,782	\$658,602	\$0	43.29%	NAPA	0.00%	
SOLANO	\$9,354,595	\$6,556,817	\$2,797,778	\$0	29.91%	NEVADA	0.00%	
SONOMA	\$8,485,678	\$9,050,066	\$0	(\$564,388)	0.00%	RIVERSIDE	0.00%	
STANISLAUS	\$13,844,391	\$14,861,219	\$0	(\$1,016,828)	0.00%	SAN BERNARDINO	0.00%	
SUTTER	\$1,934,023	\$2,263,293	\$0	(\$329,270)	0.00%	SAN FRANCISCO	0.00%	
TEHAMA	\$2,551,599	\$2,475,683	\$75,916	\$0	2.98%	SAN JOAQUIN	0.00%	
TRINITY	\$470,543	\$555,439	\$0	(\$84,896)	0.00%	SANTA CRUZ	0.00%	
TULARE	\$11,478,116	\$8,488,741	\$2,989,375	\$0	26.04%	SONOMA	0.00%	
TUOLUMNE	\$1,233,107	\$913,221	\$319,886	\$0	25.94%	STANISLAUS	0.00%	
VENTURA	\$10,688,287	\$10,082,271	\$606,016	\$0	5.67%	SUTTER	0.00%	
YOLO	\$4,682,105	\$5,633,809	\$0	(\$951,704)	0.00%	TRINITY	0.00%	
YUBA	\$4,566,824	\$4,092,104	\$474,720	\$0	10.39%	YOLO	0.00%	
TOTAL	\$786,272,000	\$742,507,926	\$70,480,998	(\$26,716,924)	8.96%	TOTAL	8.96%	

Source:

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FY 2012-2013 Federal & General Funds Child Care Stage 1

COUNTIES	FY 2012-13 FEDERAL & GENERAL FUND CalWORKs Stage 1 Child Care ALLOCATION	FY 2012-13 FEDERAL & GENERAL FUND CalWORKs Stage 1 Child Care EXPENDITURES	Amount of Allocation Not SPENT by Counties	Deficit Counties	PERCENTAGE of Allocation Not SPENT by Counties	COUNTIES	Percentage of Allocation Not SPENT by Counties SORTED
CFL 12/13/18							
ALAMEDA	\$21,701,221	\$21,138,744	\$562,477	\$0	2.59%	ALPINE	98.20%
ALPINE	\$42,310	\$761	\$41,549	\$0	98.20%	MONO	83.88%
AMADOR	\$177,541	\$117,652	\$59,889	\$0	33.73%	MADERA	76.76%
BUTTE	\$2,195,481	\$1,450,985	\$744,496	\$0	33.91%	TRINITY	76.35%
CALAVERAS	\$227,103	\$166,625	\$60,478	\$0	26.63%	TEHAMA	62.96%
COLUSA	\$95,404	\$64,676	\$30,728	\$0	32.21%	SAN JOAQUIN	62.46%
CONTRA COSTA	\$6,329,424	\$5,618,481	\$710,943	\$0	11.23%	YUBA	57.95%
DEL NORTE	\$353,169	\$298,668	\$54,501	\$0	15.43%	TUOLUMNE	54.41%
EL DORADO	\$439,056	\$323,144	\$115,912	\$0	26.40%	SISKIYOU	53.01%
FRESNO	\$19,226,151	\$9,283,882	\$9,942,269	\$0	51.71%	INYO	52.74%
GLENN	\$263,750	\$160,390	\$103,360	\$0	39.19%	SUTTER	52.54%
HUMBOLDT	\$1,053,030	\$634,817	\$418,213	\$0	39.72%	FRESNO	51.71%
IMPERIAL	\$2,661,994	\$2,033,582	\$628,412	\$0	23.61%	SOLANO	50.89%
INYO	\$226,641	\$107,101	\$119,540	\$0	52.74%	KERN	50.37%
KERN	\$12,959,313	\$6,432,262	\$6,527,051	\$0	50.37%	SACRAMENTO	45.51%
KINGS	\$1,702,638	\$1,436,593	\$266,045	\$0	15.63%	LOS ANGELES	44.53%
LAKE	\$281,730	\$244,177	\$37,553	\$0	13.33%	TULARE	43.55%
LASSEN	\$257,205	\$201,235	\$55,970	\$0	21.76%	NAPA	42.50%
LOS ANGELES	\$133,557,273	\$74,087,395	\$59,469,878	\$0	44.53%	HUMBOLDT	39.72%
MADERA	\$1,011,261	\$234,993	\$776,268	\$0	76.76%	GLENN	39.19%
MARIN	\$1,750,483	\$1,705,261	\$45,222	\$0	2.58%	STANISLAUS	39.11%
MARIPOSA	\$78,133	\$55,576	\$22,557	\$0	28.87%	MONTEREY	38.71%
MENDOCINO	\$420,323	\$297,884	\$122,439	\$0	29.13%	PLUMAS	37.51%
MERCED	\$3,019,774	\$2,150,910	\$868,864	\$0	28.77%	SAN BERNARDINO	35.74%
MODOC	\$19,009	\$25,000	\$0	(\$5,991)	0.00%	BUTTE	33.91%
MONO	\$72,877	\$11,746	\$61,131	\$0	83.88%	YOLO	33.74%
MONTEREY	\$4,061,522	\$2,489,166	\$1,572,356	\$0	38.71%	AMADOR	33.73%
NAPA	\$600,691	\$345,418	\$255,273	\$0	42.50%	COLUSA	32.21%
NEVADA	\$591,538	\$402,707	\$188,831	\$0	31.92%	NEVADA	31.92%
ORANGE	\$15,685,381	\$13,957,902	\$1,727,479	\$0	11.01%	VENTURA	29.94%
PLACER	\$2,360,471	\$1,680,011	\$680,460	\$0	28.83%	MENDOCINO	29.13%
PLUMAS	\$105,365	\$65,844	\$39,521	\$0	37.51%	MARIPOSA	28.87%
RIVERSIDE	\$33,249,107	\$25,600,595	\$7,648,512	\$0	23.00%	PLACER	28.83%
SACRAMENTO	\$23,470,067	\$12,789,130	\$10,680,937	\$0	45.51%	MERCED	28.77%
SAN BENITO	\$755,146	\$587,660	\$167,486	\$0	22.18%	SHASTA	28.00%
SAN BERNARDINO	\$36,758,173	\$23,621,326	\$13,136,847	\$0	35.74%	CALAVERAS	26.63%
SAN DIEGO	\$24,033,040	\$21,327,207	\$2,705,833	\$0	11.26%	EL DORADO	26.40%
SAN FRANCISCO	\$11,336,197	\$10,659,067	\$677,130	\$0	5.97%	SAN LUIS OBISPO	25.00%
SAN JOAQUIN	\$9,014,365	\$3,384,338	\$5,630,027	\$0	62.46%	IMPERIAL	23.61%
SAN LUIS OBISPO	\$1,762,064	\$1,321,574	\$440,490	\$0	25.00%	SONOMA	23.55%
SAN MATEO	\$2,895,456	\$2,416,642	\$478,814	\$0	16.54%	RIVERSIDE	23.00%
SANTA BARBARA	\$3,167,420	\$3,064,607	\$102,813	\$0	3.25%	SAN BENITO	22.18%
SANTA CLARA	\$14,513,075	\$12,498,462	\$2,014,613	\$0	13.88%	LASSEN	21.76%
SANTA CRUZ	\$3,813,079	\$3,337,268	\$475,811	\$0	12.48%	SAN MATEO	16.54%
SHASTA	\$1,864,701	\$1,342,664	\$522,037	\$0	28.00%	KINGS	15.63%
SIERRA	\$20,287	\$76,001	\$0	(\$55,714)	0.00%	DEL NORTE	15.43%
SISKIYOU	\$260,511	\$122,417	\$138,094	\$0	53.01%	SANTA CLARA	13.88%
SOLANO	\$4,704,049	\$2,310,095	\$2,393,954	\$0	50.89%	LAKE	13.33%
SONOMA	\$3,842,194	\$2,937,285	\$904,909	\$0	23.55%	SANTA CRUZ	12.48%
STANISLAUS	\$2,883,852	\$1,755,916	\$1,127,936	\$0	39.11%	SAN DIEGO	11.26%
SUTTER	\$1,268,113	\$601,893	\$666,220	\$0	52.54%	CONTRA COSTA	11.23%
TEHAMA	\$541,857	\$200,696	\$341,161	\$0	62.96%	ORANGE	11.01%
TRINITY	\$27,977	\$6,617	\$21,360	\$0	76.35%	SAN FRANCISCO	5.97%
TULARE	\$5,731,377	\$3,235,391	\$2,495,986	\$0	43.55%	SANTA BARBARA	3.25%
TUOLUMNE	\$263,298	\$120,032	\$143,266	\$0	54.41%	ALAMEDA	2.59%
VENTURA	\$8,702,816	\$6,097,279	\$2,605,537	\$0	29.94%	MARIN	2.58%
YOLO	\$2,488,549	\$1,648,976	\$839,573	\$0	33.74%	MODOC	0.00%
YUBA	\$1,308,968	\$550,388	\$758,580	\$0	57.95%	SIERRA	0.00%
TOTAL	\$432,203,000	\$288,837,114	\$143,427,591		33.19%	TOTAL	33.19%

Source:



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WtW Substance Abuse								
COUNTIES	FY 2012-13 GENERAL FUND CalWRKs Subs Abuse ALLOCATION	FY 2012-13 GENERAL FUND CalWRKs Subs Abuse EXPENDITURES	Amount of Allocation Not SPENT by Counties	Deficit Counties	PERCENTA GE of Allocation Not SPENT by Counties		COUNTIES	Percentage of Allocation Not SPENT by Counties SORTED
CFL 12/13-18								
ALAMEDA	\$893,145	\$525	\$892,620	\$0	99.94%		ALPINE	100.00%
ALPINE	\$256	\$0	\$256	\$0	100.00%		AMADOR	100.00%
AMADOR	\$17,269	\$0	\$17,269	\$0	100.00%		COLUSA	100.00%
BUTTE	\$376,085	\$311,445	\$64,640	\$0	17.19%		MENDOCINO	100.00%
CALAVERAS	\$29,689	\$10,570	\$19,119	\$0	64.40%		NAPA	100.00%
COLUSA	\$9,085	\$0	\$9,085	\$0	100.00%		TRINITY	100.00%
CONTRA COSTA	\$1,028,553	\$195,759	\$832,794	\$0	80.97%		ALAMEDA	99.94%
DEL NORTE	\$41,468	\$53,915	\$0	(\$12,447)	0.00%		NEVADA	99.47%
EL DORADO	\$85,244	\$29,902	\$55,342	\$0	64.92%		IMPERIAL	91.63%
FRESNO	\$3,057,285	\$2,917,717	\$139,568	\$0	4.57%		MADERA	90.31%
GLENN	\$40,221	\$44,175	\$0	(\$3,954)	0.00%		KINGS	90.04%
HUMBOLDT	\$255,662	\$258,889	\$0	(\$3,227)	0.00%		SIERRA	86.68%
IMPERIAL	\$218,394	\$18,277	\$200,117	\$0	91.63%		PLACER	82.79%
INYO	\$15,053	\$30,669	\$0	(\$15,616)	0.00%		CONTRA COSTA	80.97%
KERN	\$1,397,257	\$598,306	\$798,951	\$0	57.18%		YUBA	78.45%
KINGS	\$160,224	\$15,958	\$144,266	\$0	90.04%		MARIN	75.75%
LAKE	\$125,042	\$52,974	\$72,068	\$0	57.64%		MONTEREY	75.45%
LASSEN	\$71,724	\$71,725	\$0	(\$1)	0.00%		ORANGE	70.79%
LOS ANGELES	\$18,524,861	\$15,506,118	\$3,018,743	\$0	16.30%		SAN BERNARDINO	70.50%
MADERA	\$164,179	\$15,906	\$148,273	\$0	90.31%		EL DORADO	64.92%
MARIN	\$63,382	\$15,372	\$48,010	\$0	75.75%		SANTA CLARA	64.85%
MARIPOSA	\$26,530	\$12,149	\$14,381	\$0	54.21%		CALAVERAS	64.40%
MENDOCINO	\$61,191	\$0	\$61,191	\$0	100.00%		SHASTA	63.59%
MERCED	\$710,907	\$281,056	\$429,851	\$0	60.47%		MERCED	60.47%
MODOC	\$58,276	\$67,900	\$0	(\$9,624)	0.00%		LAKE	57.64%
MONO	\$13,998	\$14,000	\$0	(\$2)	0.00%		SAN JOAQUIN	57.29%
MONTEREY	\$392,128	\$96,284	\$295,844	\$0	75.45%		KERN	57.18%
NAPA	\$35,436	\$0	\$35,436	\$0	100.00%		MARIPOSA	54.21%
NEVADA	\$54,257	\$285	\$53,972	\$0	99.47%		SONOMA	50.84%
ORANGE	\$1,655,397	\$483,575	\$1,171,822	\$0	70.79%		TULARE	38.77%
PLACER	\$207,845	\$35,776	\$172,069	\$0	82.79%		SAN LUIS OBISPO	38.04%
PLUMAS	\$26,992	\$35,088	\$0	(\$8,096)	0.00%		YOLO	34.54%
RIVERSIDE	\$1,486,262	\$1,922,357	\$0	(\$436,095)	0.00%		TUOLUMNE	22.59%
SACRAMENTO	\$3,736,318	\$3,036,265	\$700,053	\$0	18.74%		SANTA CRUZ	22.15%
SAN BENITO	\$38,648	\$121,889	\$0	(\$83,241)	0.00%		SAN DIEGO	19.34%
SAN BERNARDINO	\$3,518,693	\$1,038,021	\$2,480,672	\$0	70.50%		SUTTER	18.96%
SAN DIEGO	\$2,665,395	\$2,149,944	\$515,451	\$0	19.34%		SACRAMENTO	18.74%
SAN FRANCISCO	\$776,137	\$794,601	\$0	(\$18,464)	0.00%		BUTTE	17.19%
SAN JOAQUIN	\$1,371,972	\$585,972	\$786,000	\$0	57.29%		LOS ANGELES	16.30%
SAN LUIS OBISPO	\$158,253	\$98,052	\$60,201	\$0	38.04%		SOLANO	8.74%
SAN MATEO	\$334,558	\$533,043	\$0	(\$198,485)	0.00%		FRESNO	4.57%
SANTA BARBARA	\$515,547	\$528,601	\$0	(\$13,054)	0.00%		TEHAMA	3.78%
SANTA CLARA	\$900,160	\$316,372	\$583,788	\$0	64.85%		VENTURA	3.77%
SANTA CRUZ	\$273,195	\$212,679	\$60,516	\$0	22.15%		SISKIYOU	2.75%
SHASTA	\$376,777	\$137,168	\$239,609	\$0	63.59%		DEL NORTE	0.00%
SIERRA	\$1,547	\$206	\$1,341	\$0	86.68%		GLENN	0.00%
SISKIYOU	\$131,462	\$127,843	\$3,619	\$0	2.75%		HUMBOLDT	0.00%
SOLANO	\$635,185	\$579,649	\$55,536	\$0	8.74%		INYO	0.00%
SONOMA	\$407,400	\$200,261	\$207,139	\$0	50.84%		LASSEN	0.00%
STANISLAUS	\$1,106,387	\$1,165,703	\$0	(\$59,316)	0.00%		MODOC	0.00%
SUTTER	\$128,892	\$104,450	\$24,442	\$0	18.96%		MONO	0.00%
TEHAMA	\$242,774	\$233,588	\$9,186	\$0	3.78%		PLUMAS	0.00%
TRINITY	\$7,057	\$0	\$7,057	\$0	100.00%		RIVERSIDE	0.00%
TULARE	\$1,095,811	\$670,980	\$424,831	\$0	38.77%		SAN BENITO	0.00%
TUOLUMNE	\$64,902	\$50,243	\$14,659	\$0	22.59%		SAN FRANCISCO	0.00%
VENTURA	\$556,116	\$535,125	\$20,991	\$0	3.77%		SAN MATEO	0.00%
YOLO	\$184,648	\$120,864	\$63,784	\$0	34.54%		SANTA BARBARA	0.00%
YUBA	\$125,361	\$27,016	\$98,345	\$0	78.45%		STANISLAUS	0.00%
					#DIV/0!			#DIV/0!
TOTAL	\$50,656,492	\$36,465,207	\$15,052,907	(\$861,622)	29.72%		TOTAL	29.72%

Source:

Department of
SOCIAL SERVICES

CDSS

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WtW Mental Health								
COUNTIES	FY 2012-13 GENERAL FUND CalWRKs Mental Health ALLOCATION	FY 2012-13 GENERAL FUND CalWRKs Mental Health EXPENDITURES	Amount of Allocation Not SPENT by Counties	Deficit Counties	Percentage of Allocation Not SPENT by Counties SORTED	COUNTIES	Percentage of Allocation Not SPENT by Counties SORTED	
CFL 12/13-18								
ALAMEDA	\$3,236,318	\$3,625,169	\$0	(\$388,851)	0.00%	ALPINE	100.00%	
ALPINE	\$391	\$0	\$391	\$0	100.00%	AMADOR	100.00%	
AMADOR	\$26,276	\$0	\$26,276	\$0	100.00%	COLUSA	100.00%	
BUTTE	\$621,983	\$553,678	\$68,305	\$0	10.98%	EL DORADO	100.00%	
CALAVERAS	\$42,613	\$4,328	\$38,285	\$0	89.84%	MENDOCINO	100.00%	
COLUSA	\$15,718	\$0	\$15,718	\$0	100.00%	SAN BENITO	100.00%	
CONTRA COSTA	\$1,089,957	\$1,012,191	\$77,766	\$0	7.13%	SAN MATEO	100.00%	
DEL NORTE	\$62,275	\$126,145	\$0	(\$63,870)	0.00%	TRINITY	100.00%	
EL DORADO	\$78,736	\$0	\$78,736	\$0	100.00%	SAN LUIS OBISPO	97.30%	
FRESNO	\$3,705,987	\$2,683,214	\$1,022,773	\$0	27.60%	CALAVERAS	89.84%	
GLENN	\$80,482	\$74,190	\$6,292	\$0	7.82%	PLACER	88.12%	
HUMBOLDT	\$316,453	\$773,997	\$0	(\$457,544)	0.00%	RIVERSIDE	61.20%	
IMPERIAL	\$561,195	\$246,770	\$314,425	\$0	56.03%	KINGS	59.75%	
INYO	\$21,385	\$35,639	\$0	(\$14,254)	0.00%	STANISLAUS	58.96%	
KERN	\$2,246,264	\$1,092,179	\$1,154,085	\$0	51.38%	SAN BERNARDINO	56.07%	
KINGS	\$326,248	\$131,316	\$194,932	\$0	59.75%	IMPERIAL	56.03%	
LAKE	\$169,203	\$176,278	\$0	(\$7,075)	0.00%	KERN	51.38%	
LASSEN	\$71,750	\$71,750	\$0	\$0	0.00%	SIERRA	50.34%	
LOS ANGELES	\$27,758,902	\$26,995,396	\$763,506	\$0	2.75%	VENTURA	46.09%	
MADERA	\$403,591	\$261,664	\$141,927	\$0	35.17%	YUBA	45.46%	
MARIN	\$171,832	\$136,759	\$35,073	\$0	20.41%	NEVADA	44.61%	
MARIPOSA	\$30,845	\$45,227	\$0	(\$14,382)	0.00%	TULARE	38.76%	
MENDOCINO	\$94,385	\$0	\$94,385	\$0	100.00%	SAN JOAQUIN	37.59%	
MERCED	\$1,049,839	\$729,862	\$319,977	\$0	30.48%	MADERA	35.17%	
MODOC	\$39,784	\$30,160	\$9,624	\$0	24.19%	SOLANO	34.49%	
MONO	\$14,304	\$14,304	\$0	\$0	0.00%	NAPA	31.45%	
MONTEREY	\$705,563	\$685,660	\$19,903	\$0	2.82%	MERCED	30.48%	
NAPA	\$67,160	\$46,037	\$21,123	\$0	31.45%	SANTA CRUZ	29.59%	
NEVADA	\$92,219	\$51,083	\$41,136	\$0	44.61%	PLUMAS	28.43%	
ORANGE	\$3,445,284	\$3,118,512	\$326,772	\$0	9.48%	FRESNO	27.60%	
PLACER	\$305,677	\$36,305	\$269,372	\$0	88.12%	SACRAMENTO	27.47%	
PLUMAS	\$30,884	\$22,104	\$8,780	\$0	28.43%	SUTTER	26.34%	
RIVERSIDE	\$4,832,995	\$1,875,331	\$2,957,664	\$0	61.20%	YOLO	25.29%	
SACRAMENTO	\$4,461,790	\$3,236,206	\$1,225,584	\$0	27.47%	MODOC	24.19%	
SAN BENITO	\$57,297	\$0	\$57,297	\$0	100.00%	MARIN	20.41%	
SAN BERNARDINO	\$5,095,427	\$2,238,431	\$2,856,996	\$0	56.07%	BUTTE	10.98%	
SAN DIEGO	\$3,249,229	\$3,475,683	\$0	(\$226,454)	0.00%	ORANGE	9.48%	
SAN FRANCISCO	\$942,706	\$1,227,992	\$0	(\$285,286)	0.00%	TEHAMA	7.88%	
SAN JOAQUIN	\$2,254,573	\$1,407,031	\$847,542	\$0	37.59%	SISKIYOU	7.82%	
SAN LUIS OBISPO	\$145,990	\$3,945	\$142,045	\$0	97.30%	GLENN	7.82%	
SAN MATEO	\$198,484	\$0	\$198,484	\$0	100.00%	CONTRA COSTA	7.13%	
SANTA BARBARA	\$682,310	\$684,134	\$0	(\$1,824)	0.00%	MONTEREY	2.82%	
SANTA CLARA	\$1,406,040	\$1,990,630	\$0	(\$584,590)	0.00%	LOS ANGELES	2.75%	
SANTA CRUZ	\$313,093	\$220,444	\$92,649	\$0	29.59%	ALAMEDA	0.00%	
SHASTA	\$321,252	\$441,480	\$0	(\$120,228)	0.00%	DEL NORTE	0.00%	
SIERRA	\$2,356	\$1,170	\$1,186	\$0	50.34%	HUMBOLDT	0.00%	
SISKIYOU	\$138,687	\$127,843	\$10,844	\$0	7.82%	INYO	0.00%	
SOLANO	\$498,273	\$326,436	\$171,837	\$0	34.49%	LAKE	0.00%	
SONOMA	\$524,261	\$606,730	\$0	(\$82,469)	0.00%	LASSEN	0.00%	
STANISLAUS	\$1,386,646	\$569,113	\$817,533	\$0	58.96%	MARIPOSA	0.00%	
SUTTER	\$178,575	\$131,546	\$47,029	\$0	26.34%	MONO	0.00%	
TEHAMA	\$236,585	\$217,937	\$18,648	\$0	7.88%	SAN DIEGO	0.00%	
TRINITY	\$10,737	\$0	\$10,737	\$0	100.00%	SAN FRANCISCO	0.00%	
TULARE	\$1,643,573	\$1,006,468	\$637,105	\$0	38.76%	SANTA BARBARA	0.00%	
TUOLUMNE	\$121,318	\$190,684	\$0	(\$69,366)	0.00%	SANTA CLARA	0.00%	
VENTURA	\$857,869	\$462,448	\$395,421	\$0	46.09%	SHASTA	0.00%	
YOLO	\$253,044	\$189,059	\$63,985	\$0	25.29%	SONOMA	0.00%	
YUBA	\$210,895	\$115,019	\$95,876	\$0	45.46%	TUOLUMNE	0.00%	
TOTAL	\$76,907,508	\$63,525,677	\$15,698,024	(\$2,316,193)	20.41%	TOTAL	20.41%	

Source:

Department of
SOCIAL SERVICES

CDSS

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Trafficking & Crime Victim Assistance Program (TCVAP)

COUNTIES	FY 2012-13 General Fund TCVAP Allocation	FY 2012-13 General Fund TCVAP Expenditures	Amount of Allocation Not SPENT by Counties	Deficit Counties	Percentage of Allocation Not SPENT by Counties	COUNTIES	Percentage of Allocation Not SPENT by Counties SORTED
<i>CFL 12/13-34</i>							
ALAMEDA	\$1,178,512	\$14,727	\$1,163,785	\$0	98.75%	ALPINE	100.00%
ALPINE	\$2,226	\$0	\$2,226	\$0	100.00%	AMADOR	100.00%
AMADOR	\$3,772	\$0	\$3,772	\$0	100.00%	BUTTE	100.00%
BUTTE	\$28,171	\$0	\$28,171	\$0	100.00%	CALAVERAS	100.00%
CALAVERAS	\$4,066	\$0	\$4,066	\$0	100.00%	COLUSA	100.00%
COLUSA	\$2,226	\$0	\$2,226	\$0	100.00%	DEL NORTE	100.00%
CONTRA COSTA	\$130,634	\$12,223	\$118,411	\$0	90.64%	EL DORADO	100.00%
DEL NORTE	\$11,131	\$0	\$11,131	\$0	100.00%	GLENN	100.00%
EL DORADO	\$7,575	\$0	\$7,575	\$0	100.00%	HUMBOLDT	100.00%
FRESNO	\$1,876,586	\$815,621	\$1,060,965	\$0	56.54%	IMPERIAL	100.00%
GLENN	\$6,086	\$0	\$6,086	\$0	100.00%	INYO	100.00%
HUMBOLDT	\$19,309	\$0	\$19,309	\$0	100.00%	KINGS	100.00%
IMPERIAL	\$49,215	\$0	\$49,215	\$0	100.00%	LAKE	100.00%
INYO	\$2,249	\$0	\$2,249	\$0	100.00%	LASSEN	100.00%
KERN	\$216,841	\$255	\$216,586	\$0	99.88%	MADERA	100.00%
KINGS	\$33,891	\$0	\$33,891	\$0	100.00%	MARIPOSA	100.00%
LAKE	\$9,572	\$0	\$9,572	\$0	100.00%	MENDOCINO	100.00%
LASSEN	\$6,310	\$0	\$6,310	\$0	100.00%	MODOC	100.00%
LOS ANGELES	\$2,722,516	\$1,068,151	\$1,654,365	\$0	60.77%	MONO	100.00%
MADERA	\$22,261	\$0	\$22,261	\$0	100.00%	NEVADA	100.00%
MARIN	\$72,356	\$60,394	\$11,962	\$0	16.53%	PLACER	100.00%
MARIPOSA	\$2,226	\$0	\$2,226	\$0	100.00%	PLUMAS	100.00%
MENDOCINO	\$10,326	\$0	\$10,326	\$0	100.00%	RIVERSIDE	100.00%
MERCED	\$51,128	\$102,425	\$0	(\$51,297)	0.00%	SAN BENITO	100.00%
MODOC	\$2,226	\$0	\$2,226	\$0	100.00%	SAN DIEGO	100.00%
MONO	\$2,226	\$0	\$2,226	\$0	100.00%	SAN JOAQUIN	100.00%
MONTEREY	\$80,963	\$50,678	\$30,285	\$0	37.41%	SAN MATEO	100.00%
NAPA	\$59,189	\$25,577	\$33,612	\$0	56.79%	SANTA BARBARA	100.00%
NEVADA	\$10,112	\$0	\$10,112	\$0	100.00%	SANTA CRUZ	100.00%
ORANGE	\$219,719	\$81,028	\$138,691	\$0	63.12%	SHASTA	100.00%
PLACER	\$31,153	\$0	\$31,153	\$0	100.00%	SIERRA	100.00%
PLUMAS	\$2,336	\$0	\$2,336	\$0	100.00%	SISKIYOU	100.00%
RIVERSIDE	\$491,104	\$0	\$491,104	\$0	100.00%	SOLANO	100.00%
SACRAMENTO	\$289,582	\$793	\$288,789	\$0	99.73%	SUTTER	100.00%
SAN BENITO	\$14,092	\$0	\$14,092	\$0	100.00%	TEHAMA	100.00%
SAN BERNARDIN	\$628,545	\$1,524	\$627,021	\$0	99.76%	TRINITY	100.00%
SAN DIEGO	\$437,192	\$0	\$437,192	\$0	100.00%	TULARE	100.00%
SAN FRANCISCO	\$203,126	\$30,080	\$173,046	\$0	85.19%	TUOLUMNE	100.00%
SAN JOAQUIN	\$146,248	\$0	\$146,248	\$0	100.00%	VENTURA	100.00%
SAN LUIS OBISPO	\$19,479	\$1,947	\$17,532	\$0	90.00%	YOLO	100.00%
SAN MATEO	\$289,865	\$0	\$289,865	\$0	100.00%	YUBA	100.00%
SANTA BARBARA	\$61,215	\$0	\$61,215	\$0	100.00%	KERN	99.88%
SANTA CLARA	\$166,794	\$510	\$166,284	\$0	99.69%	SAN BERNARDINO	99.76%
SANTA CRUZ	\$47,960	\$0	\$47,960	\$0	100.00%	SACRAMENTO	99.73%
SHASTA	\$26,298	\$0	\$26,298	\$0	100.00%	SANTA CLARA	99.69%
SIERRA	\$2,226	\$0	\$2,226	\$0	100.00%	ALAMEDA	98.75%
SISKIYOU	\$4,567	\$0	\$4,567	\$0	100.00%	CONTRA COSTA	90.64%
SOLANO	\$50,744	\$0	\$50,744	\$0	100.00%	SAN LUIS OBISPO	90.00%
SONOMA	\$423,847	\$427,075	\$0	(\$3,228)	0.00%	SAN FRANCISCO	85.19%
STANISLAUS	\$51,507	\$25,077	\$26,430	\$0	51.31%	ORANGE	63.12%
SUTTER	\$23,238	\$0	\$23,238	\$0	100.00%	LOS ANGELES	60.77%
TEHAMA	\$13,557	\$0	\$13,557	\$0	100.00%	NAPA	56.79%
TRINITY	\$2,226	\$0	\$2,226	\$0	100.00%	FRESNO	56.54%
TULARE	\$93,654	\$0	\$93,654	\$0	100.00%	STANISLAUS	51.31%
TUOLUMNE	\$4,009	\$0	\$4,009	\$0	100.00%	MONTEREY	37.41%
VENTURA	\$112,072	\$0	\$112,072	\$0	100.00%	MARIN	16.53%
YOLO	\$41,654	\$0	\$41,654	\$0	100.00%	MERCED	0.00%
YUBA	\$18,090	\$0	\$18,090	\$0	100.00%	SONOMA	0.00%
TOTAL	\$10,540,000	\$2,718,085	\$7,876,440	(\$54,525)	74.73%	TOTAL	75%

Source:

Department of
SOCIAL SERVICES



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CALFRESH ADMINISTRATION

COUNTIES	FY 2012-13 General Fund CalFresh Administration Allocation	FY 2012-13 General Fund CalFresh Administration Expenditures	Amount of Allocation Not SPENT by Counties	Deficit Counties	Percentage of Allocation Not SPENT by Counties	COUNTIES	Percentage of Allocation Not SPENT by Counties SORTED
<i>CFL 12/13-15 & 39</i>							
ALAMEDA	\$20,605,295	\$20,605,295	\$0	\$0	0.00%	PLUMAS	64.94%
ALPINE	\$60,971	\$47,830	\$13,141	\$0	21.55%	AMADOR	58.56%
AMADOR	\$625,088	\$259,017	\$366,071	\$0	58.56%	LASSEN	35.56%
BUTTE	\$4,441,585	\$4,198,475	\$243,110	\$0	5.47%	CALAVERAS	32.21%
CALAVERAS	\$747,614	\$506,804	\$240,810	\$0	32.21%	IMPERIAL	29.78%
COLUSA	\$247,944	\$200,137	\$47,807	\$0	19.28%	MADERA	28.98%
CONTRA COSTA	\$13,810,675	\$12,856,685	\$953,990	\$0	6.91%	TULARE	28.07%
DEL NORTE	\$689,365	\$557,099	\$132,266	\$0	19.19%	YOLO	26.75%
EL DORADO	\$2,043,879	\$1,774,936	\$268,943	\$0	13.16%	SOLANO	26.39%
FRESNO	\$21,226,466	\$20,236,021	\$990,445	\$0	4.67%	NEVADA	25.17%
GLENN	\$517,048	\$517,048	\$0	\$0	0.00%	SAN DIEGO	24.55%
HUMBOLDT	\$4,480,044	\$4,480,044	\$0	\$0	0.00%	STANISLAUS	23.17%
IMPERIAL	\$3,399,503	\$2,387,183	\$1,012,320	\$0	29.78%	MARIPOSA	22.05%
INYO	\$289,014	\$293,962	\$0	(\$4,948)	0.00%	TUOLUMNE	21.78%
KERN	\$12,782,509	\$10,527,540	\$2,254,969	\$0	17.64%	ALPINE	21.55%
KINGS	\$1,843,845	\$1,623,054	\$220,791	\$0	11.97%	SIERRA	20.49%
LAKE	\$1,125,998	\$1,097,477	\$28,521	\$0	2.53%	TEHAMA	19.75%
LASSEN	\$406,126	\$261,691	\$144,435	\$0	35.56%	COLUSA	19.28%
LOS ANGELES	\$149,371,209	\$148,328,572	\$1,042,637	\$0	0.70%	DEL NORTE	19.19%
MADERA	\$1,645,219	\$1,168,458	\$476,761	\$0	28.98%	SAN BENITO	18.73%
MARIN	\$2,176,802	\$2,417,887	\$0	(\$241,085)	0.00%	MENDOCINO	18.60%
MARIPOSA	\$418,026	\$325,847	\$92,179	\$0	22.05%	SAN MATEO	17.90%
MENDOCINO	\$1,411,329	\$1,148,774	\$262,555	\$0	18.60%	KERN	17.64%
MERCED	\$5,307,486	\$4,980,057	\$327,429	\$0	6.17%	SAN BERNARDINO	13.38%
MODOC	\$218,408	\$190,012	\$28,396	\$0	13.00%	EL DORADO	13.16%
MONO	\$291,235	\$291,235	\$0	\$0	0.00%	MODOC	13.00%
MONTEREY	\$6,812,342	\$6,812,342	\$0	\$0	0.00%	NAPA	12.40%
NAPA	\$1,473,905	\$1,291,213	\$182,692	\$0	12.40%	SAN LUIS OBISPO	12.08%
NEVADA	\$1,120,131	\$838,204	\$281,927	\$0	25.17%	KINGS	11.97%
ORANGE	\$25,513,264	\$23,239,508	\$2,273,756	\$0	8.91%	YUBA	10.96%
PLACER	\$3,698,255	\$3,487,569	\$210,686	\$0	5.70%	RIVERSIDE	10.89%
PLUMAS	\$294,044	\$103,105	\$190,939	\$0	64.94%	TRINITY	10.01%
RIVERSIDE	\$27,927,431	\$24,885,718	\$3,041,713	\$0	10.89%	SHASTA	9.22%
SACRAMENTO	\$26,424,547	\$25,218,354	\$1,206,193	\$0	4.56%	SUTTER	9.06%
SAN BENITO	\$720,708	\$585,734	\$134,974	\$0	18.73%	ORANGE	8.91%
SAN BERNARDINO	\$37,482,678	\$32,466,241	\$5,016,437	\$0	13.38%	CONTRA COSTA	6.91%
SAN DIEGO	\$34,036,056	\$25,680,673	\$8,355,383	\$0	24.55%	MERCED	6.17%
SAN FRANCISCO	\$17,262,820	\$17,262,820	\$0	\$0	0.00%	PLACER	5.70%
SAN JOAQUIN	\$6,596,210	\$6,389,568	\$206,642	\$0	3.13%	BUTTE	5.47%
SAN LUIS OBISPO	\$3,177,446	\$2,793,752	\$383,694	\$0	12.08%	VENTURA	5.16%
SAN MATEO	\$5,793,425	\$4,756,529	\$1,036,896	\$0	17.90%	FRESNO	4.67%
SANTA BARBARA	\$5,353,495	\$5,313,543	\$39,952	\$0	0.75%	SACRAMENTO	4.56%
SANTA CLARA	\$20,960,434	\$20,109,680	\$850,754	\$0	4.06%	SANTA CLARA	4.06%
SANTA CRUZ	\$3,632,562	\$3,890,941	\$0	(\$258,379)	0.00%	SAN JOAQUIN	3.13%
SHASTA	\$3,455,426	\$3,136,837	\$318,589	\$0	9.22%	LAKE	2.53%
SIERRA	\$117,068	\$93,076	\$23,992	\$0	20.49%	SANTA BARBARA	0.75%
SISKIYOU	\$876,139	\$876,139	\$0	\$0	0.00%	LOS ANGELES	0.70%
SOLANO	\$6,212,774	\$4,572,920	\$1,639,854	\$0	26.39%	ALAMEDA	0.00%
SONOMA	\$5,322,081	\$5,322,081	\$0	\$0	0.00%	GLENN	0.00%
STANISLAUS	\$9,777,547	\$7,512,216	\$2,265,331	\$0	23.17%	HUMBOLDT	0.00%
SUTTER	\$1,071,134	\$974,090	\$97,044	\$0	9.06%	INYO	0.00%
TEHAMA	\$1,020,033	\$818,555	\$201,478	\$0	19.75%	MARIN	0.00%
TRINITY	\$298,920	\$269,011	\$29,909	\$0	10.01%	MONO	0.00%
TULARE	\$11,315,771	\$8,138,970	\$3,176,801	\$0	28.07%	MONTEREY	0.00%
TUOLUMNE	\$922,490	\$721,604	\$200,886	\$0	21.78%	SAN FRANCISCO	0.00%
VENTURA	\$9,342,739	\$8,860,605	\$482,134	\$0	5.16%	SANTA CRUZ	0.00%
YOLO	\$2,605,156	\$1,908,342	\$696,814	\$0	26.75%	SISKIYOU	0.00%
YUBA	\$1,828,286	\$1,627,826	\$200,460	\$0	10.96%	SONOMA	0.00%
TOTAL	\$532,628,000	\$491,238,906	\$41,893,506	(\$504,412)	8%	TOTAL	8%

Source:



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