

2014-2015 County Single Allocations & Expenditures

Welfare and Institutions Code 15200 provides that the State would allocate certain amounts for the administration and services of CalFresh, CalWORKs, Employment Services and other programs.

This report reveals that millions of dollars are returned back to the State of California by counties that could have been used to provide child care, mental health services, substance abuse services and employment services and supportive services, such as transportation and ancillary services for students attending college. Many students have to drop their classes because they do not receive the ancillary services for buy their books required by their college instructors. The county-by-county numbers are set forth below.

**2014-2015 County Single Allocation v.
Expenditures Summary Numbers**

Allocation	\$ Allocation	\$ Not Spent By Counties
WtW- Employment Services	\$819 million	\$197 million
CalWORKs Child Care	\$311million	\$84 million
CalFresh Administration Costs	\$864 million	\$129 million
Substance Abuse	\$50 million	\$17 million
Mental Health Care	\$76 mill	\$13 million

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204-2015 CalWORKs WtW Services ALLOCATION v. EXPENDITURES

COUNTIES	2014-2015 Federal & General Fund CalWORKs WtW Services ALLOCATION	2014-2015 Federal & General Fund CalWORKs WtW Services EXPENDITURES	2014-2015 Federal & General Fund CalWORKs WtW Services NOT SPENT	2014-2015 Federal & General Fund CalWORKs WtW Services ALLOCATION OVERSPENT	2014-2015 Federal & General Fund CalWORKs WtW Services ALLOCATION SPENT	COUNTIES	2014-2015 Federal & General Fund CalWORKs WtW Services ALLOCATION SPENT - SORTED
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Source: State Department of Social Services -

Compiled and presented by the Coalition of California Welfare Rights Organizations, Inc. www.ccwro.org

ALAMEDA	\$40,618,572	\$35,948,074	\$4,670,498	\$0	88.50%	INYO	19%
ALPINE	\$197,893	\$53,482	\$144,411	\$0	27.03%	PLUMAS	24%
AMADOR	\$581,026	\$462,379	\$118,647	\$0	79.58%	ALPINE	27%
BUTTE	\$9,057,093	\$6,520,372	\$2,536,721	\$0	71.99%	MONO	28%
CALAVERAS	\$959,331	\$922,592	\$36,739	\$0	96.17%	SIERRA	53%
COLUSA	\$541,750	\$340,924	\$200,826	\$0	62.93%	SAN LUIS OBISPO	54%
CONTRA COSTA	\$28,493,550	\$24,080,219	\$4,413,331	\$0	84.51%	LASSEN	59%
DEL NORTE	\$1,995,280	\$1,857,642	\$137,638	\$0	93.10%	SISKIYOU	60%
EL DORADO	\$2,872,238	\$2,290,060	\$582,178	\$0	79.73%	MARIN	60%
FRESNO	\$39,956,378	\$33,424,415	\$6,531,963	\$0	83.65%	SAN JOAQUIN	62%
GLENN	\$1,757,482	\$1,790,478	\$0	(\$32,996)	101.88%	COLUSA	63%
HUMBOLDT	\$7,729,527	\$7,688,880	\$40,647	\$0	99.47%	TUOLUMNE	63%
IMPERIAL	\$7,802,243	\$5,413,998	\$2,388,245	\$0	69.39%	SAN BENITO	64%
INYO	\$565,078	\$106,345	\$458,733	\$0	18.82%	MARIPOSA	67%
KERN	\$27,769,848	\$22,222,815	\$5,547,033	\$0	80.02%	SAN DIEGO	68%
KINGS	\$5,002,667	\$5,138,264	\$0	(\$135,597)	102.71%	TRINITY	68%
LAKE	\$2,556,313	\$2,692,388	\$0	(\$136,075)	105.32%	IMPERIAL	69%
LASSEN	\$859,072	\$502,548	\$356,524	\$0	58.50%	TULARE	70%
LOS ANGELES	\$296,868,242	\$235,089,651	\$61,778,591	\$0	79.19%	SOLANO	71%
MADERA	\$3,018,237	\$2,502,386	\$515,851	\$0	82.91%	SANTA BARBARA	72%
MARIN	\$4,398,537	\$2,657,185	\$1,741,352	\$0	60.41%	BUTTE	72%
MARIPOSA	\$995,222	\$666,609	\$328,613	\$0	66.98%	SACRAMENTO	72%
MENDOCINO	\$2,650,942	\$2,066,952	\$583,990	\$0	77.97%	VENTURA	75%
MERCED	\$12,307,587	\$10,299,318	\$2,008,269	\$0	83.68%	SUTTER	75%
MODOC	\$624,741	\$801,004	\$0	(\$176,263)	128.21%	RIVERSIDE	76%
MONO	\$391,195	\$111,372	\$279,823	\$0	28.47%	SANTA CLARA	76%
MONTEREY	\$11,444,051	\$11,728,422	\$0	(\$284,371)	102.48%	NAPA	77%
NAPA	\$2,176,587	\$1,671,432	\$505,155	\$0	76.79%	MENDOCINO	78%
NEVADA	\$1,922,640	\$1,982,531	\$0	(\$59,891)	103.12%	LOS ANGELES	79%
ORANGE	\$54,352,017	\$45,378,134	\$8,973,883	\$0	83.49%	AMADOR	80%
PLACER	\$5,271,775	\$5,557,639	\$0	(\$285,864)	105.42%	SAN BERNARDINO	80%
PLUMAS	\$677,524	\$161,200	\$516,324	\$0	23.79%	EL DORADO	80%
RIVERSIDE	\$54,688,619	\$41,512,956	\$13,175,663	\$0	75.91%	KERN	80%
SACRAMENTO	\$59,248,395	\$42,808,724	\$16,439,671	\$0	72.25%	SAN FRANCISCO	81%
SAN BENITO	\$1,334,336	\$858,994	\$475,342	\$0	64.38%	MADERA	83%
SAN BERNARDINO	\$72,756,063	\$57,902,274	\$14,853,789	\$0	79.58%	TEHAMA	83%
SAN DIEGO	\$47,956,591	\$32,396,190	\$15,560,401	\$0	67.55%	SHASTA	83%
SAN FRANCISCO	\$28,465,742	\$22,915,112	\$5,550,630	\$0	80.50%	YUBA	83%
SAN JOAQUIN	\$18,976,116	\$11,790,559	\$7,185,557	\$0	62.13%	ORANGE	83%
SAN LUIS OBISPO	\$6,209,832	\$3,379,580	\$2,830,252	\$0	54.42%	FRESNO	84%
SAN MATEO	\$8,420,117	\$8,612,360	\$0	(\$192,243)	102.28%	MERCED	84%
SANTA BARBARA	\$9,390,082	\$6,739,967	\$2,650,115	\$0	71.78%	CONTRA COSTA	85%
SANTA CLARA	\$41,304,198	\$31,498,968	\$9,805,230	\$0	76.26%	SONOMA	85%
SANTA CRUZ	\$7,882,742	\$6,846,987	\$1,035,755	\$0	86.86%	SANTA CRUZ	87%
SHASTA	\$5,374,109	\$4,459,977	\$914,132	\$0	82.99%	ALAMEDA	89%
SIERRA	\$229,511	\$122,365	\$107,146	\$0	53.32%	DEL NORTE	93%
SISKIYOU	\$1,389,262	\$837,200	\$552,062	\$0	60.26%	CALAVERAS	96%
SOLANO	\$10,411,990	\$7,364,357	\$3,047,633	\$0	70.73%	HUMBOLDT	99%
SONOMA	\$10,761,273	\$9,131,462	\$1,629,811	\$0	84.85%	GLENN	102%
STANISLAUS	\$15,874,332	\$20,107,800	\$0	(\$4,233,468)	126.67%	SAN MATEO	102%
SUTTER	\$2,640,402	\$1,987,075	\$653,327	\$0	75.26%	MONTEREY	102%
TEHAMA	\$2,707,924	\$2,246,739	\$461,185	\$0	82.97%	KINGS	103%
TRINITY	\$840,795	\$573,210	\$267,585	\$0	68.17%	NEVADA	103%
TULARE	\$15,533,109	\$10,939,249	\$4,593,860	\$0	70.43%	YOLO	105%
TUOLUMNE	\$1,353,045	\$854,886	\$498,159	\$0	63.18%	LAKE	105%
VENTURA	\$14,932,977	\$11,173,698	\$3,759,279	\$0	74.83%	PLACER	105%
YOLO	\$5,993,419	\$6,272,190	\$0	(\$278,771)	104.65%	STANISLAUS	127%
YUBA	\$4,766,505	\$3,978,792	\$787,713	\$0	83.47%	MODOC	128%
TOTAL	\$1,025,856,124	\$819,441,381	\$197,376,493	(\$5,815,539)	79.88%	TOTAL	80%

204-2015 CalWORKs WtW Child Care ALLOCATION v. EXPENDITURES

COUNTIES	2014-2015 GENERAL FUND WtW CalWORKs Child Care ALLOCATION	2014-2015 GENERAL FUND WtW CalWORKs Child Care EXPENDITURES	2014-2015 GENERAL FUND WtW CalWORKs Child Care NOT SPENT	2014-2015 GENERAL FUND WtW CalWORKs Child Care ALLOCATION OVERSPENT	2014-2015 GENERAL FUND WtW CalWORKs Child Care ALLOCATION SPENT	COUNTIES	2014-2015 GENERAL FUND WtW CalWORKs Child Care ALLOCATION SPENT - SORTED
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Source: State Department of Social Services -

Compiled and presented by the Coalition of California Welfare Rights Organizations, Inc. www.ccwro.org

ALAMEDA	\$14,818,006	\$20,672,135	\$0	(\$5,854,129)	139.51%	MODOC	7%
ALPINE	\$72,192	\$8,004	\$64,188	\$0	11.09%	ALPINE	11%
AMADOR	\$190,074	\$147,351	\$42,723	\$0	77.52%	TUOLUMNE	12%
BUTTE	\$3,054,212	\$1,947,186	\$1,107,026	\$0	63.75%	TRINITY	14%
CALAVERAS	\$349,973	\$233,448	\$116,525	\$0	66.70%	MADERA	15%
COLUSA	\$197,635	\$113,904	\$83,731	\$0	57.63%	MARIPOSA	16%
CONTRA COSTA	\$10,394,693	\$6,058,805	\$4,335,888	\$0	58.29%	GLENN	24%
DEL NORTE	\$643,989	\$400,167	\$243,822	\$0	62.14%	TEHAMA	25%
EL DORADO	\$1,047,817	\$266,624	\$781,193	\$0	25.45%	MONO	29%
FRESNO	\$14,576,433	\$9,880,706	\$4,695,727	\$0	67.79%	SISKIYOU	30%
GLENN	\$641,144	\$152,475	\$488,669	\$0	23.78%	LAKE	31%
HUMBOLDT	\$2,575,741	\$993,233	\$1,582,508	\$0	38.56%	TEHAMA	32%
IMPERIAL	\$2,846,326	\$1,814,060	\$1,032,266	\$0	63.73%	SIERRA	35%
INYO	\$206,145	\$97,977	\$108,168	\$0	47.53%	MENDOCINO	37%
KERN	\$10,495,490	\$9,350,614	\$1,144,876	\$0	89.09%	STANISLAUS	38%
KINGS	\$1,825,017	\$1,804,543	\$20,474	\$0	98.88%	HUMBOLDT	39%
LAKE	\$932,565	\$285,469	\$647,096	\$0	30.61%	YUBA	40%
LASSEN	\$313,397	\$242,298	\$71,099	\$0	77.31%	NEVADA	46%
LOS ANGELES	\$108,300,103	\$80,483,868	\$27,816,235	\$0	74.32%	MONTEREY	47%
MADERA	\$1,465,888	\$219,641	\$1,246,247	\$0	14.98%	INYO	48%
MARIN	\$1,604,625	\$1,857,180	\$0	(\$252,555)	115.74%	MERCED	56%
MARIPOSA	\$326,584	\$51,656	\$274,928	\$0	15.82%	COLUSA	58%
MENDOCINO	\$967,086	\$358,929	\$608,157	\$0	37.11%	CONTRA COSTA	58%
MERCED	\$4,489,915	\$2,525,109	\$1,964,806	\$0	56.24%	NAPA	58%
MODOC	\$227,911	\$15,113	\$212,798	\$0	6.63%	SACRAMENTO	59%
MONO	\$142,711	\$41,185	\$101,526	\$0	28.86%	PLUMAS	61%
MONTEREY	\$4,539,698	\$2,119,176	\$2,420,522	\$0	46.68%	DEL NORTE	62%
NAPA	\$794,038	\$463,544	\$330,494	\$0	58.38%	IMPERIAL	64%
NEVADA	\$664,915	\$305,797	\$359,118	\$0	45.99%	BUTTE	64%
ORANGE	\$19,828,087	\$14,998,959	\$4,829,128	\$0	75.65%	CALAVERAS	67%
PLACER	\$1,923,190	\$2,501,352	\$0	(\$578,162)	130.06%	FRESNO	68%
PLUMAS	\$247,167	\$150,150	\$97,017	\$0	60.75%	SANTA CLARA	68%
RIVERSIDE	\$19,950,882	\$26,154,434	\$0	(\$6,203,552)	131.09%	SOLANO	69%
SACRAMENTO	\$22,280,103	\$13,201,555	\$9,078,548	\$0	59.25%	SAN LUIS OBISPO	71%
SAN BENITO	\$486,777	\$541,849	\$0	(\$55,072)	111.31%	SAN JOAQUIN	73%
SAN BERNARDINO	\$25,630,019	\$29,274,324	\$0	(\$3,644,305)	114.22%	SUTTER	73%
SAN DIEGO	\$17,494,980	\$18,714,137	\$0	(\$1,219,157)	106.97%	LOS ANGELES	74%
SAN FRANCISCO	\$10,019,741	\$12,500,301	\$0	(\$2,480,560)	124.76%	ORANGE	76%
SAN JOAQUIN	\$6,922,651	\$5,023,928	\$1,898,723	\$0	72.57%	LASSEN	77%
SAN LUIS OBISPO	\$2,265,400	\$1,618,129	\$647,271	\$0	71.43%	AMADOR	78%
SAN MATEO	\$3,071,731	\$2,423,967	\$647,764	\$0	78.91%	SHASTA	79%
SANTA BARBARA	\$3,352,622	\$3,142,219	\$210,403	\$0	93.72%	SAN MATEO	79%
SANTA CLARA	\$15,068,129	\$10,295,704	\$4,772,425	\$0	68.33%	SONOMA	82%
SANTA CRUZ	\$2,875,692	\$3,328,261	\$0	(\$452,569)	115.74%	TULARE	86%
SHASTA	\$1,960,522	\$1,545,556	\$414,966	\$0	78.83%	YOLO	86%
SIERRA	\$83,728	\$29,365	\$54,363	\$0	35.07%	KERN	89%
SISKIYOU	\$506,815	\$153,543	\$353,272	\$0	30.30%	SANTA BARBARA	94%
SOLANO	\$4,163,193	\$2,857,631	\$1,305,562	\$0	68.64%	KINGS	99%
SONOMA	\$3,925,806	\$3,211,294	\$714,512	\$0	81.80%	SAN DIEGO	107%
STANISLAUS	\$5,791,094	\$2,190,627	\$3,600,467	\$0	37.83%	VENTURA	109%
SUTTER	\$963,242	\$699,812	\$263,430	\$0	72.65%	SAN BENITO	111%
TEHAMA	\$987,875	\$315,293	\$672,582	\$0	31.92%	SAN BERNARDINO	114%
TRINITY	\$204,219	\$27,743	\$176,476	\$0	13.58%	MARIN	116%
TULARE	\$5,666,613	\$4,848,404	\$818,209	\$0	85.56%	SANTA CRUZ	116%
TUOLUMNE	\$493,603	\$59,610	\$433,993	\$0	12.08%	SAN FRANCISCO	125%
VENTURA	\$5,447,680	\$5,919,579	\$0	(\$471,899)	108.66%	PLACER	130%
YOLO	\$2,186,452	\$1,883,378	\$303,074	\$0	86.14%	RIVERSIDE	131%
YUBA	\$1,738,862	\$702,251	\$1,036,611	\$0	40.39%	ALAMEDA	140%
TOTAL	\$374,241,198	\$311,223,552	\$84,229,606	(\$21,211,960)	83.16%	TOTAL	83%

204-2015 WtW SUBSTANCE ABUSE ALLOCATION v. EXPENDITURES

COUNTIES	2014-2015 GENERAL FUND CalWORKs WtW Substance Abuse ALLOCATION	2014-2015 GENERAL FUND CalWORKs WtW Substance Abuse EXPENDITURES	2014-2015 GENERAL FUND CalWORKs WtW Substance Abuse NOT SPENT	2014-2015 GENERAL FUND CalWORKs WtW Substance Abuse ALLOCATION OVERSPENT	2014-2015 GENERAL FUND CalWORKs WtW Substance Abuse ALLOCATION SPENT	COUNTIES	2014-2015 GENERAL FUND CalWORKs WtW Substance Abuse ALLOCATION SPENT - SORTED
Source: State Department of Social Services - Compiled and presented by the Coalition of California Welfare Rights Organizations, Inc. www.ccwro.org							
ALAMEDA	\$836,282	\$0	\$836,282	\$0	0%	ALAMEDA	0%
ALPINE	\$226	\$0	\$226	\$0	0%	ALPINE	0%
AMADOR	\$14,833	\$0	\$14,833	\$0	0%	AMADOR	0%
BUTTE	\$372,170	\$287,345	\$84,825	\$0	77%	COLUSA	0%
CALAVERAS	\$29,844	\$4,999	\$24,845	\$0	17%	EL DORADO	0%
COLUSA	\$8,398	\$0	\$8,398	\$0	0%	MENDOCINO	0%
CONTRA COSTA	\$829,946	\$840,513	\$0	(\$10,567)	101%	MONO	0%
DEL NORTE	\$65,293	\$36,536	\$28,757	\$0	56%	NAPA	0%
EL DORADO	\$57,197	\$0	\$57,197	\$0	0%	RIVERSIDE	0%
FRESNO	\$3,191,490	\$2,726,019	\$465,471	\$0	85%	SAN BENITO	0%
GLENN	\$36,631	\$37,600	\$0	(\$969)	103%	SIERRA	0%
HUMBOLDT	\$255,873	\$802,205	\$0	(\$546,332)	314%	TRINITY	0%
IMPERIAL	\$206,085	\$299	\$205,786	\$0	0%	IMPERIAL	0%
INYO	\$16,333	\$17,723	\$0	(\$1,390)	109%	SANTA CLARA	11%
KERN	\$1,376,423	\$442,923	\$933,500	\$0	32%	SAN FRANCISCO	11%
KINGS	\$138,153	\$25,215	\$112,938	\$0	18%	SOLANO	15%
LAKE	\$78,316	\$36,587	\$41,729	\$0	47%	TULARE	16%
LASSEN	\$70,974	\$70,974	\$0	\$0	100%	MADERA	17%
LOS ANGELES	\$20,094,567	\$15,365,619	\$4,728,948	\$0	76%	CALAVERAS	17%
MADERA	\$147,304	\$24,511	\$122,793	\$0	17%	MONTEREY	17%
MARIN	\$80,302	\$86,377	\$0	(\$6,075)	108%	KINGS	18%
MARIPOSA	\$18,983	\$18,984	\$0	(\$1)	100%	YUBA	29%
MENDOCINO	\$61,219	\$0	\$61,219	\$0	0%	KERN	32%
MERCED	\$544,489	\$217,991	\$326,498	\$0	40%	SHASTA	37%
MODOC	\$31,349	\$36,592	\$0	(\$5,243)	117%	MERCED	40%
MONO	\$13,854	\$0	\$13,854	\$0	0%	TUOLUMNE	41%
MONTEREY	\$328,926	\$57,243	\$271,683	\$0	17%	SAN BERNARDINO	44%
NAPA	\$27,680	\$0	\$27,680	\$0	0%	ORANGE	45%
NEVADA	\$32,332	\$30,998	\$1,334	\$0	96%	LAKE	47%
ORANGE	\$1,330,012	\$603,845	\$726,167	\$0	45%	DEL NORTE	56%
PLACER	\$212,974	\$237,915	\$0	(\$24,941)	112%	SUTTER	59%
PLUMAS	\$23,105	\$23,105	\$0	\$0	100%	VENTURA	61%
RIVERSIDE	\$1,527,473	\$0	\$1,527,473	\$0	0%	SISKIYOU	76%
SACRAMENTO	\$3,729,090	\$3,120,966	\$608,124	\$0	84%	SAN JOAQUIN	76%
SAN BENITO	\$73,614	\$0	\$73,614	\$0	0%	LOS ANGELES	76%
SAN BERNARDINO	\$3,131,426	\$1,386,245	\$1,745,181	\$0	44%	BUTTE	77%
SAN DIEGO	\$2,872,821	\$2,655,610	\$217,211	\$0	92%	SAN MATEO	81%
SAN FRANCISCO	\$617,300	\$68,496	\$548,804	\$0	11%	STANISLAUS	84%
SAN JOAQUIN	\$1,075,454	\$816,058	\$259,396	\$0	76%	SACRAMENTO	84%
SAN LUIS OBISPO	\$166,085	\$157,680	\$8,405	\$0	95%	FRESNO	85%
SAN MATEO	\$364,627	\$294,868	\$69,759	\$0	81%	YOLO	88%
SANTA BARBARA	\$520,657	\$479,644	\$41,013	\$0	92%	SONOMA	88%
SANTA CLARA	\$581,473	\$62,000	\$519,473	\$0	11%	SANTA BARBARA	92%
SANTA CRUZ	\$194,017	\$216,751	\$0	(\$22,734)	112%	SAN DIEGO	92%
SHASTA	\$287,141	\$107,605	\$179,536	\$0	37%	SAN LUIS OBISPO	95%
SIERRA	\$1,810	\$0	\$1,810	\$0	0%	NEVADA	96%
SISKIYOU	\$128,803	\$97,441	\$31,362	\$0	76%	LASSEN	100%
SOLANO	\$387,028	\$59,118	\$327,910	\$0	15%	PLUMAS	100%
SONOMA	\$244,702	\$215,901	\$28,801	\$0	88%	MARIPOSA	100%
STANISLAUS	\$1,388,717	\$1,162,012	\$226,705	\$0	84%	TEHAMA	101%
SUTTER	\$157,310	\$92,674	\$64,636	\$0	59%	CONTRA COSTA	101%
TEHAMA	\$231,953	\$233,588	\$0	(\$1,635)	101%	GLENN	103%
TRINITY	\$6,110	\$0	\$6,110	\$0	0%	MARIN	108%
TULARE	\$1,132,952	\$181,465	\$951,487	\$0	16%	INYO	109%
TUOLUMNE	\$57,675	\$23,477	\$34,198	\$0	41%	PLACER	112%
VENTURA	\$614,936	\$376,985	\$237,951	\$0	61%	SANTA CRUZ	112%
YOLO	\$179,284	\$157,179	\$22,105	\$0	88%	MODOC	117%
YUBA	\$98,379	\$28,586	\$69,793	\$0	29%	HUMBOLDT	314%
TOTAL	\$50,302,400	\$34,026,467	\$16,895,820	(\$619,887)	68%	TOTAL	68%

204-2015 WtW MENTAL HEALTH ALLOCATION v. EXPENDITURES							
COUNTIES	2014-2015 GENERAL FUND CalWORKs WtW mental health ALLOCATION	2014-2015 GENERAL FUND CalWORKs WtW mental health EXPENDITURES	2014-2015 GENERAL FUND CalWORKs WtW mental health NOT SPENT	2014-2015 GENERAL FUND CalWORKs WtW mental health ALLOCATION OVERSPENT	2014-2015 GENERAL FUND CalWORKs WtW mental health ALLOCATION SPENT	COUNTIES	2014-2015 GENERAL FUND CalWORKs WtW mental health ALLOCATION SPENT - SORTED

Source: State Department of Social Services - Compiled and presented by the Coalition of California Welfare Rights Organizations, Inc. www.ccwro.org

ALAMEDA	\$3,284,007	\$2,619,406	\$664,601	\$0	79.76%	ALPINE	0%
ALPINE	\$343	\$0	\$343	\$0	0.00%	COLUSA	0%
AMADOR	\$22,484	\$1,989	\$20,495	\$0	8.85%	EL DORADO	0%
BUTTE	\$576,799	\$510,834	\$65,965	\$0	88.56%	MENDOCINO	0%
CALAVERAS	\$37,498	\$1,065	\$36,433	\$0	2.84%	MONO	0%
COLUSA	\$12,728	\$0	\$12,728	\$0	0.00%	NAPA	0%
CONTRA COSTA	\$1,010,006	\$833,249	\$176,757	\$0	82.50%	SIERRA	0%
DEL NORTE	\$113,485	\$110,349	\$3,136	\$0	97.24%	TRINITY	0%
EL DORADO	\$68,937	\$0	\$68,937	\$0	0.00%	CALAVERAS	3%
FRESNO	\$3,460,141	\$2,965,259	\$494,882	\$0	85.70%	AMADOR	9%
GLENN	\$68,708	\$85,486	\$0	(\$16,778)	124.42%	SAN LUIS OBISPO	13%
HUMBOLDT	\$327,365	\$430,701	\$0	(\$103,336)	131.57%	SAN BERNARDINO	36%
IMPERIAL	\$543,454	\$486,728	\$56,726	\$0	89.56%	SAN MATEO	39%
INYO	\$23,092	\$17,633	\$5,459	\$0	76.36%	TULARE	41%
KERN	\$2,009,267	\$1,359,410	\$649,857	\$0	67.66%	YUBA	44%
KINGS	\$283,293	\$254,602	\$28,691	\$0	89.87%	SAN BENITO	46%
LAKE	\$151,021	\$192,743	\$0	(\$41,722)	127.63%	SUTTER	50%
LASSEN	\$78,731	\$78,732	\$0	(\$1)	100.00%	STANISLAUS	52%
LOS ANGELES	\$28,014,685	\$25,860,687	\$2,153,998	\$0	92.31%	MONTEREY	57%
MADERA	\$419,109	\$507,592	\$0	(\$88,483)	121.11%	VENTURA	57%
MARIN	\$161,882	\$161,385	\$497	\$0	99.69%	YOLO	59%
MARIPOSA	\$38,794	\$38,796	\$0	(\$2)	100.01%	SAN JOAQUIN	66%
MENDOCINO	\$156,700	\$0	\$156,700	\$0	0.00%	SACRAMENTO	67%
MERCED	\$959,018	\$698,571	\$260,447	\$0	72.84%	KERN	68%
MODOC	\$20,006	\$38,541	\$0	(\$18,535)	192.65%	SISKIYOU	72%
MONO	\$14,146	\$0	\$14,146	\$0	0.00%	MERCED	73%
MONTEREY	\$801,100	\$455,364	\$345,736	\$0	56.84%	INYO	76%
NAPA	\$52,321	\$0	\$52,321	\$0	0.00%	ALAMEDA	80%
NEVADA	\$49,006	\$39,806	\$9,200	\$0	81.23%	NEVADA	81%
ORANGE	\$3,548,856	\$3,139,553	\$409,303	\$0	88.47%	CONTRA COSTA	83%
PLACER	\$237,069	\$238,899	\$0	(\$1,830)	100.77%	TEHAMA	84%
PLUMAS	\$17,796	\$19,071	\$0	(\$1,275)	107.16%	FRESNO	86%
RIVERSIDE	\$4,742,351	\$5,186,191	\$0	(\$443,840)	109.36%	ORANGE	88%
SACRAMENTO	\$3,729,258	\$2,505,016	\$1,224,242	\$0	67.17%	BUTTE	89%
SAN BENITO	\$46,720	\$21,699	\$25,021	\$0	46.44%	IMPERIAL	90%
SAN BERNARDINO	\$4,546,554	\$1,647,234	\$2,899,320	\$0	36.23%	KINGS	90%
SAN DIEGO	\$4,200,459	\$4,120,165	\$80,294	\$0	98.09%	LOS ANGELES	92%
SAN FRANCISCO	\$950,583	\$2,094,397	\$0	(\$1,143,814)	220.33%	DEL NORTE	97%
SAN JOAQUIN	\$2,070,315	\$1,367,725	\$702,590	\$0	66.06%	SAN DIEGO	98%
SAN LUIS OBISPO	\$134,368	\$16,933	\$117,435	\$0	12.60%	MARIN	100%
SAN MATEO	\$165,959	\$64,900	\$101,059	\$0	39.11%	LASSEN	100%
SANTA BARBARA	\$675,802	\$688,114	\$0	(\$12,312)	101.82%	MARIPOSA	100%
SANTA CLARA	\$1,725,783	\$2,245,256	\$0	(\$519,473)	130.10%	PLACER	101%
SANTA CRUZ	\$217,556	\$253,384	\$0	(\$35,828)	116.47%	SANTA BARBARA	102%
SHASTA	\$456,226	\$562,387	\$0	(\$106,161)	123.27%	PLUMAS	107%
SIERRA	\$1,639	\$0	\$1,639	\$0	0.00%	SONOMA	108%
SISKIYOU	\$135,549	\$97,444	\$38,105	\$0	71.89%	RIVERSIDE	109%
SOLANO	\$653,243	\$867,605	\$0	(\$214,362)	132.82%	TUOLUMNE	113%
SONOMA	\$581,721	\$625,518	\$0	(\$43,797)	107.53%	SANTA CRUZ	116%
STANISLAUS	\$1,224,134	\$638,480	\$585,654	\$0	52.16%	MADERA	121%
SUTTER	\$205,858	\$102,546	\$103,312	\$0	49.81%	SHASTA	123%
TEHAMA	\$238,554	\$199,775	\$38,779	\$0	83.74%	GLENN	124%
TRINITY	\$9,260	\$0	\$9,260	\$0	0.00%	LAKE	128%
TULARE	\$1,632,267	\$670,898	\$961,369	\$0	41.10%	SANTA CLARA	130%
TUOLUMNE	\$127,921	\$143,962	\$0	(\$16,041)	112.54%	HUMBOLDT	132%
VENTURA	\$779,493	\$446,806	\$332,687	\$0	57.32%	SOLANO	133%
YOLO	\$276,281	\$164,134	\$112,147	\$0	59.41%	MODOC	193%
YUBA	\$213,899	\$94,422	\$119,477	\$0	44.14%	SAN FRANCISCO	220%
TOTAL	\$76,303,600	\$65,971,442	\$13,139,748	(\$2,807,590)	86.46%	TOTAL	86%

204-2015 CalFresh General Fund Administration ALLOCATION v. EXPENDITURES							
COUNTIES	2014-2015 GENERAL FUND CalFresh Admin ALLOCATION	2014-2015 GENERAL FUND CalFresh Admin EXPENDITURES	2014-2015 GENERAL FUND CalFresh Admin NOT SPENT	2014-2015 GENERAL FUND CalFresh Admin ALLOCATION OVERSPENT	2014-2015 GENERAL FUND CalFresh Admin ALLOCATION SPENT	COUNTIES	2014-2015 GENERAL FUND CalFresh Admin ALLOCATION SPENT - SORTED
Source: State Department of Social Services - Compiled and presented by the Coalition of California Welfare Rights Organizations, Inc. www.ccwro.org							
ALAMEDA	\$24,583,051.00	\$20,566,700.00	\$4,016,351.00	\$-	84%	ALPINE	31%
ALPINE	\$130,386.00	\$41,006.00	\$89,380.00	\$-	31%	PLUMAS	36%
AMADOR	\$695,487.00	\$389,484.00	\$306,003.00	\$-	56%	MENDOCINO	49%
BUTTE	\$5,218,523.00	\$4,866,442.00	\$352,081.00	\$-	93%	TRINITY	52%
CALAVERAS	\$890,446.00	\$581,540.00	\$308,906.00	\$-	65%	SIERRA	54%
COLUSA	\$378,553.00	\$293,588.00	\$84,965.00	\$-	78%	AMADOR	56%
CONTRA COSTA	\$15,751,052.00	\$15,504,734.00	\$246,318.00	\$-	98%	TULARE	57%
DEL NORTE	\$999,390.00	\$745,889.00	\$253,501.00	\$-	75%	LASSEN	61%
EL DORADO	\$2,391,158.00	\$2,205,139.00	\$186,019.00	\$-	92%	NEVADA	62%
FRESNO	\$24,317,171.00	\$20,750,707.00	\$3,566,464.00	\$-	85%	SOLANO	63%
GLENN	\$590,123.00	\$551,670.00	\$38,453.00	\$-	93%	KERN	64%
HUMBOLDT	\$5,275,709.00	\$5,275,709.00	\$-	\$-	100%	IMPERIAL	64%
IMPERIAL	\$4,136,449.00	\$2,658,647.00	\$1,477,802.00	\$-	64%	CALAVERAS	65%
INYO	\$387,921.00	\$293,955.00	\$93,966.00	\$-	76%	MADERA	67%
KERN	\$16,236,745.00	\$10,319,766.00	\$5,916,979.00	\$-	64%	SAN MATEO	68%
KINGS	\$2,185,116.00	\$1,849,292.00	\$335,824.00	\$-	85%	SUTTER	68%
LAKE	\$1,670,231.00	\$1,293,215.00	\$377,016.00	\$-	77%	MODOC	69%
LASSEN	\$485,616.00	\$296,477.00	\$189,139.00	\$-	61%	SISKIYOU	69%
LOS ANGELES	\$200,759,045.00	\$154,401,583.00	\$46,357,462.00	\$-	77%	STANISLAUS	71%
MADERA	\$2,368,229.00	\$1,582,432.00	\$785,797.00	\$-	67%	DEL NORTE	75%
MARIN	\$2,846,466.00	\$2,958,895.00	\$-	-\$112,429.00	104%	INYO	76%
MARIPOSA	\$506,943.00	\$493,804.00	\$13,139.00	\$-	97%	LOS ANGELES	77%
MENDOCINO	\$2,519,673.00	\$1,237,472.00	\$1,282,201.00	\$-	49%	LAKE	77%
MERCED	\$6,227,807.00	\$5,777,978.00	\$449,829.00	\$-	93%	SAN JOAQUIN	78%
MODOC	\$236,579.00	\$162,744.00	\$73,835.00	\$-	69%	COLUSA	78%
MONO	\$325,182.00	\$367,992.00	\$-	-\$42,810.00	113%	VENTURA	79%
MONTEREY	\$8,276,562.00	\$8,276,562.00	\$-	\$-	100%	TUOLUMNE	80%
NAPA	\$1,464,375.00	\$1,222,560.00	\$241,815.00	\$-	83%	SAN LUIS OBISPO	80%
NEVADA	\$1,561,332.00	\$960,825.00	\$600,507.00	\$-	62%	SAN BERNARDINO	81%
ORANGE	\$33,332,894.00	\$29,576,695.00	\$3,756,199.00	\$-	89%	RIVERSIDE	82%
PLACER	\$4,326,553.00	\$3,660,961.00	\$665,592.00	\$-	85%	SACRAMENTO	82%
PLUMAS	\$571,642.00	\$206,461.00	\$365,181.00	\$-	36%	SAN DIEGO	83%
RIVERSIDE	\$36,161,599.00	\$29,548,666.00	\$6,612,933.00	\$-	82%	NAPA	83%
SACRAMENTO	\$32,920,234.00	\$27,061,937.00	\$5,858,297.00	\$-	82%	ALAMEDA	84%
SAN BENITO	\$744,000.00	\$666,358.00	\$77,642.00	\$-	90%	PLACER	85%
SAN BERNARDINO	\$48,348,625.00	\$39,204,118.00	\$9,144,507.00	\$-	81%	KINGS	85%
SAN DIEGO	\$46,963,956.00	\$39,149,552.00	\$7,814,404.00	\$-	83%	FRESNO	85%
SAN FRANCISCO	\$18,340,791.00	\$18,889,141.00	\$-	-\$548,350.00	103%	SANTA CLARA	85%
SAN JOAQUIN	\$8,719,634.00	\$6,760,019.00	\$1,959,615.00	\$-	78%	ORANGE	89%
SAN LUIS OBISPO	\$3,752,238.00	\$3,011,986.00	\$740,252.00	\$-	80%	SAN BENITO	90%
SAN MATEO	\$7,859,561.00	\$5,346,923.00	\$2,512,638.00	\$-	68%	TEHAMA	90%
SANTA BARBARA	\$6,716,373.00	\$6,716,373.00	\$-	\$-	100%	SHASTA	92%
SANTA CLARA	\$26,129,321.00	\$22,302,719.00	\$3,826,602.00	\$-	85%	EL DORADO	92%
SANTA CRUZ	\$5,129,908.00	\$5,129,908.00	\$-	\$-	100%	MERCED	93%
SHASTA	\$3,835,727.00	\$3,527,524.00	\$308,203.00	\$-	92%	BUTTE	93%
SIERRA	\$141,547.00	\$76,636.00	\$64,911.00	\$-	54%	GLENN	93%
SISKIYOU	\$1,173,387.00	\$813,608.00	\$359,779.00	\$-	69%	YUBA	94%
SOLANO	\$8,535,322.00	\$5,378,150.00	\$3,157,172.00	\$-	63%	MARIPOSA	97%
SONOMA	\$7,180,015.00	\$7,826,089.00	\$-	-\$646,074.00	109%	CONTRA COSTA	98%
STANISLAUS	\$11,959,599.00	\$8,482,622.00	\$3,476,977.00	\$-	71%	HUMBOLDT	100%
SUTTER	\$1,371,812.00	\$936,267.00	\$435,545.00	\$-	68%	MONTEREY	100%
TEHAMA	\$1,365,603.00	\$1,223,393.00	\$142,210.00	\$-	90%	SANTA BARBARA	100%
TRINITY	\$449,127.00	\$231,431.00	\$217,696.00	\$-	52%	SANTA CRUZ	100%
TULARE	\$16,004,236.00	\$9,065,716.00	\$6,938,520.00	\$-	57%	YOLO	101%
TUOLUMNE	\$993,913.00	\$790,488.00	\$203,425.00	\$-	80%	SAN FRANCISCO	103%
VENTURA	\$12,584,766.00	\$9,882,997.00	\$2,701,769.00	\$-	79%	MARIN	104%
YOLO	\$3,133,595.00	\$3,157,370.00	\$-	-\$23,775.00	101%	SONOMA	109%
YUBA	\$2,091,702.00	\$1,957,551.00	\$134,151.00	\$-	94%	MONO	113%
TOTAL	\$684,253,000.00	\$556,508,466.00	\$129,117,972.00	-\$1,373,438.00	81%	TOTAL	81%

204-2015 CalWORKs Eligibility ALLOCATION v. EXPENDITURES							
COUNTIES	2014-2015 Federal & General Fund CalWORKs Eligibility ALLOCATION	2014-2015 Federal & General Fund CalWORKs Eligibility EXPENDITURES	2014-2015 Federal & General Fund CalWORKs Eligibility NOT SPENT	2014-2015 Federal & General Fund CalWORKs Eligibility ALLOCATION OVERSPENT	2014-2015 Federal & General Fund CalWORKs Eligibility ALLOCATION SPENT	COUNTIES	2014-2015 Federal & General Fund CalWORKs Eligibility ALLOCATION SPENT - SORTED
Source: State Department of Social Services -				Compiled and presented by the Coalition of California Welfare Rights Organizations, Inc. www.ccwro.org			
ALAMEDA	\$20,503,645	\$14,121,480	\$6,382,165	\$0	68.87%	ALAMEDA	69%
ALPINE	\$99,893	\$42,770	\$57,123	\$0	42.82%	ALPINE	43%
AMADOR	\$263,007	\$326,674	\$0	(\$63,667)	124.21%	AMADOR	124%
BUTTE	\$4,226,107	\$6,279,956	\$0	(\$2,053,849)	148.60%	BUTTE	149%
CALAVERAS	\$484,256	\$401,443	\$82,813	\$0	82.90%	CALAVERAS	83%
COLUSA	\$273,467	\$365,368	\$0	(\$91,901)	133.61%	COLUSA	134%
CONTRA COSTA	\$14,383,116	\$18,330,365	\$0	(\$3,947,249)	127.44%	CONTRA COSTA	127%
DEL NORTE	\$891,086	\$937,966	\$0	(\$46,880)	105.26%	DEL NORTE	105%
EL DORADO	\$1,449,863	\$2,134,983	\$0	(\$685,120)	147.25%	EL DORADO	147%
FRESNO	\$20,169,379	\$20,749,945	\$0	(\$580,566)	102.88%	FRESNO	103%
GLENN	\$887,151	\$724,107	\$163,044	\$0	81.62%	GLENN	82%
HUMBOLDT	\$3,564,049	\$3,629,207	\$0	(\$65,158)	101.83%	HUMBOLDT	102%
IMPERIAL	\$3,938,455	\$4,353,183	\$0	(\$414,728)	110.53%	IMPERIAL	111%
INYO	\$285,242	\$231,858	\$53,384	\$0	81.28%	INYO	81%
KERN	\$14,522,587	\$14,983,916	\$0	(\$461,329)	103.18%	KERN	103%
KINGS	\$2,525,271	\$2,586,516	\$0	(\$61,245)	102.43%	KINGS	102%
LAKE	\$1,290,389	\$1,115,645	\$174,744	\$0	86.46%	LAKE	86%
LASSEN	\$433,647	\$589,491	\$0	(\$155,844)	135.94%	LASSEN	136%
LOS ANGELES	\$149,854,628	\$190,163,833	\$0	(\$40,309,205)	126.90%	LOS ANGELES	127%
MADERA	\$2,028,345	\$2,053,434	\$0	(\$25,089)	101.24%	MADERA	101%
MARIN	\$2,220,316	\$3,057,684	\$0	(\$837,368)	137.71%	MARIN	138%
MARIPOSA	\$451,894	\$765,800	\$0	(\$313,906)	169.46%	MARIPOSA	169%
MENDOCINO	\$1,338,156	\$1,902,354	\$0	(\$564,198)	142.16%	MENDOCINO	142%
MERCED	\$6,212,686	\$9,603,620	\$0	(\$3,390,934)	154.58%	MERCED	155%
MODOC	\$315,361	\$169,625	\$145,736	\$0	53.79%	MODOC	54%
MONO	\$197,470	\$136,672	\$60,798	\$0	69.21%	MONO	69%
MONTEREY	\$6,281,571	\$4,305,495	\$1,976,076	\$0	68.54%	MONTEREY	69%
NAPA	\$1,098,709	\$848,222	\$250,487	\$0	77.20%	NAPA	77%
NEVADA	\$920,042	\$817,045	\$102,997	\$0	88.81%	NEVADA	89%
ORANGE	\$27,436,082	\$35,428,782	\$0	(\$7,992,700)	129.13%	ORANGE	129%
PLACER	\$2,661,113	\$2,242,289	\$418,824	\$0	84.26%	PLACER	84%
PLUMAS	\$342,005	\$279,257	\$62,748	\$0	81.65%	PLUMAS	82%
RIVERSIDE	\$27,605,994	\$26,235,050	\$1,370,944	\$0	95.03%	RIVERSIDE	95%
SACRAMENTO	\$30,828,933	\$44,615,676	\$0	(\$13,786,743)	144.72%	SACRAMENTO	145%
SAN BENITO	\$673,553	\$652,985	\$20,568	\$0	96.95%	SAN BENITO	97%
SAN BERNARDINO	\$35,464,205	\$47,999,215	\$0	(\$12,535,010)	135.35%	SAN BERNARDINO	135%
SAN DIEGO	\$24,207,766	\$39,256,429	\$0	(\$15,048,663)	162.16%	SAN DIEGO	162%
SAN FRANCISCO	\$13,864,293	\$14,681,452	\$0	(\$817,159)	105.89%	SAN FRANCISCO	106%
SAN JOAQUIN	\$9,578,858	\$12,035,609	\$0	(\$2,456,751)	125.65%	SAN JOAQUIN	126%
SAN LUIS OBISPO	\$3,134,629	\$5,346,366	\$0	(\$2,211,737)	170.56%	SAN LUIS OBISPO	171%
SAN MATEO	\$4,250,349	\$6,197,104	\$0	(\$1,946,755)	145.80%	SAN MATEO	146%
SANTA BARBARA	\$4,639,014	\$6,367,275	\$0	(\$1,728,261)	137.25%	SANTA BARBARA	137%
SANTA CLARA	\$20,849,739	\$16,382,790	\$4,466,949	\$0	78.58%	SANTA CLARA	79%
SANTA CRUZ	\$3,979,090	\$2,227,581	\$1,751,509	\$0	55.98%	SANTA CRUZ	56%
SHASTA	\$2,712,769	\$3,041,217	\$0	(\$328,448)	112.11%	SHASTA	112%
SIERRA	\$115,854	\$153,866	\$0	(\$38,012)	132.81%	SIERRA	133%
SISKIYOU	\$701,278	\$1,059,033	\$0	(\$357,755)	151.01%	SISKIYOU	151%
SOLANO	\$5,760,601	\$7,571,010	\$0	(\$1,810,409)	131.43%	SOLANO	131%
SONOMA	\$5,432,128	\$6,953,621	\$0	(\$1,521,493)	128.01%	SONOMA	128%
STANISLAUS	\$8,013,124	\$6,390,502	\$1,622,622	\$0	79.75%	STANISLAUS	80%
SUTTER	\$1,332,834	\$1,051,756	\$281,078	\$0	78.91%	SUTTER	79%
TEHAMA	\$1,366,920	\$1,783,896	\$0	(\$416,976)	130.50%	TEHAMA	131%
TRINITY	\$282,577	\$438,025	\$0	(\$155,448)	155.01%	TRINITY	155%
TULARE	\$7,840,881	\$11,605,162	\$0	(\$3,764,281)	148.01%	TULARE	148%
TUOLUMNE	\$682,996	\$643,285	\$39,711	\$0	94.19%	TUOLUMNE	94%
VENTURA	\$7,537,943	\$8,356,351	\$0	(\$818,408)	110.86%	VENTURA	111%
YOLO	\$3,025,388	\$2,728,825	\$296,563	\$0	90.20%	YOLO	90%
YUBA	\$2,406,059	\$2,432,010	\$0	(\$25,951)	101.08%	YUBA	101%
TOTAL	\$517,836,763	\$619,885,076	\$19,780,883	(\$121,829,196)	119.71%	TOTAL	120%

COUNTY ALLOCATION VS. EXPENDITURES
All numbers displayed in millions

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PROGRAM	ALLOCATION FY 2014-2015	EXPENDITURES FY 2014-2015	DIFFERENCES	PERCENTAGE SPENT	DSS COUNTY FISCAL LETTER
CalWORKs Single Allocation - Eligibility	\$517,837	\$619,885	(\$102,048)	119.71%	CFL 14/15/-21,69
CalWORKs Single Allocation – Child Care	\$374,241	\$311,224	\$63,017	83.16%	CFL 14/15/-21,69
CalWORKs Single Allocation - CalLearn	\$25,834	\$25,464	\$370	91.37%	CFL 14/15/-21,69
CalWORKs Single Allocation – Employment Services	\$1,025,856	\$819,441	\$206,415	80%	CFL 14/15/-21,69
CalWORKs Single Allocation – Mental Health	\$76,304	\$65,971	\$10,333	86.46%	CFL 14/15/-02
CalWORKs Single Allocation – Substance Abuse	\$50,302	\$34,026	\$16,276	67.64%	CFL 14/15/-02
CCL-Family Child Care Homes - Federal	\$13	\$13	\$0	100%	CFL 14/15/-09
CCL-Family Child Care Homes - State	\$19	\$52	(\$33)	273.68%	CFL 14/15/-09
Expanded Subsidized Employment Program	\$134,145	\$72,323	\$61,822	53.91%	CFL 14/15/-65
CalWORKs Family Stabilization Program	\$29,654	\$22,744	\$6,910	76.70%	CFL 14/15/-66
Homeless Housing Support Program	\$20,000	\$17,278	\$2,722	86.39%	

GENERAL FUND EXPENDITURES ONLY	
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CalFresh Administration	\$684,253	\$556,508	\$127,745	81.33%	CFL 14/15-20,72
CCL-Foster Family Homes	\$5,827	\$11,842	(\$6,015)	203.23%	CFL 14/15-09
Kinship Guardianship Assistance Payment Program (Kin-GAP)	\$2,607	\$3,539	(\$923)	135.75%	CFL 14/15-10
Trafficking & Crime Victim Assistance Program (TCVAP)	\$10,575	\$3,637	\$6,938	34.39%	CFL 14/15-03
Non-Medical Out of Home Care Program	\$353	\$322	\$31	91.22%	CFL 14/15-04,59
WINS program	\$6,425	\$5,528	\$897	86.04%	CFL 14/15-01.67
Commercially Sexually Exploited Children	\$3,250	\$765	\$2,485	23.54%	CFL 14/15-25,32
CWS Case Reviews	\$3,649	\$421	\$3,228	11.54%	CFL 14/15-39
Katie A	\$400	0	\$400	0.00%	ACL 15-12
Approved Relative Caregiver	0	0	0	0.00%	CFL 14/15-58

FEDERAL FUND ONLY EXPENDITURES ONLY									
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CalFresh Employment and Training Program	\$105,643	\$75,144	\$30,499	71.13%	CFL 14/15-35
CBCAP	\$2,008	\$0.00	\$2,008	0.00%	CFL 14/15-41,41E
Independent Living Programs	\$16,318	\$32,311	(\$15,993)	198.01%	CFL 14/15-11
Promoting Safe & Stable Families	\$28,614	\$31,630	(\$3,016)	110.54%	CFL 14/15-06,06E
PSSF Caseworker Visits	\$1,959	\$20,818	(\$18,859)	1062.69%	CFL 14/15-07,75