STATE OF CALIFORNIA
LEGISLATIVE COUNSEL BUREAU
AUTHENTICATED
ELECTRONIC LEGAL MATERIAL

Senate Bill No. 101

CHAPTER 12

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

[Approved by Governor June 27, 2023. Filed with Secretary of State June 27, 2023.]

LEGISLATIVE COUNSEL'S DIGEST

SB 101, Skinner. Budget Act of 2023.

This bill would make appropriations for the support of state government for the 2023–24 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the "Budget Act of 2023."

SEC. 1.50. (a) In accordance with Sections 12460, 13338, and 13344 of the Government Code, it is the intent of the Legislature that this act and other financial transactions authorized outside of this act utilize a coding scheme or structure compatible with the Governor's Budget, the records of the Controller in legacy systems, and the Financial Information System for California (FI$Cal), and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a structure which is common to all the state's fiscal systems. The meaning of this structure is as follows:

2720—Business Unit (known as organization code in legacy systems, indicates the department or entity) (e.g., 2720 represents the Department of the California Highway Patrol)

001—Reference Code (indicates whether the item is from the Budget Act or some other source and its character (e.g., 001–100 represents state operations in the Budget Act))

0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in Business Unit order.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each business unit are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes or structures used in this act or used in other spending authority outside of this act to provide compatibility between the codes or structures used in this act or in other spending authority outside of this act and those used in the Governor's Budget, in the records of the Controller in legacy systems, and in FI$Cal.

(d) Notwithstanding any other law, the Department of Finance may revise the schedule of any appropriation made in this act or in other spending authority outside of this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other law, and in accordance with legislative intent, the Department of Finance may authorize technical changes or corrections in FI$Cal or the Controller's legacy systems resulting from or related to the conversion or implementation of FI$Cal for the current or past fiscal years, including, but not limited to, any of the following:

(1) Corrections to errors inadvertently created during the data conversion process from legacy systems into FI$Cal.

(2) Corrections or changes related to renumbering of programs and capital outlay projects. FI$Cal requires a different numbering scheme for the programs, elements, components, and tasks and projects. A new set of numbers is being utilized in FI$Cal different from what is reflected in prior budget acts and other authorizing sources. A comprehensive crosswalk facilitates the translation from programs, elements, components, and tasks to programs and subprograms and projects.

(3) Corrections or changes necessary to ensure compatibility among the legacy systems of the Controller and departments, and with that of FI$Cal. Multiple coding systems and structures (or chart of accounts) are being utilized during the transition period and until all departments and the Controller's control functions are fully implemented in FI$Cal.

SEC. 1.51. For purposes of this act, a citation to a budget act includes all acts amending that budget act.

SEC. 1.80. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated and available for encumbrance or expenditure for the use and support of the State of California for the 2023–24 fiscal year beginning July 1, 2023, and ending June 30, 2024. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury and

shall be available for liquidation of encumbrances in accordance with Section 16304.1 of the Government Code.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, and performance criteria, appropriations are available for encumbrance or expenditure until June 30, 2024.

(2) All other capital outlay appropriations are available for encumbrance or expenditure until June 30, 2026.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

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0110-001-0001—For support of Senate..... 177,325,000

Schedule:

(1) 0960-Support of the Senate..... 177,325,000
- (a) 101001-Salaries of Senators..... (6,751,000)
- (b) 317295-Mileage..... (11,000)
- (c) 317292-Expenses..... (1,712,000)
- (d) 500004-Operating Expenses.... (168,851,000)

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Senate Operating Fund.

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0120-011-0001—For support of Assembly..... 233,648,000

Schedule:

(1) 0970-Support of the Assembly..... 233,648,000
  (a) 101001-Salaries of Assembly Members..... (14,600,000)
  (b) 317295-Mileage..... (8,000)
  (c) 317292-Expenses..... (4,050,000)
  (d) 500004-Operating Expenses.... (214,990,000)

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.
2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Assembly Operating Fund.

0130-021-0001—For support of Legislative Analyst's Office..... 0

Schedule:

(1) 0980-Support of the Legislative Analyst's Office..... 12,006,000
(2) 0985-Transferred from Item 0110-001-0001..... −6,003,000
(3) 0990-Transferred from Item 0120-011-0001..... −6,003,000

Provisions:

1. The funds appropriated in Schedule (1) are for the expenses of the Legislative Analyst's Office and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee or the chairperson's designee.
2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

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0160-001-0001—For support of Legislative Counsel Bureau..... 172,870,000
Schedule:
(1) 0120-Support..... 173,001,000
(2) Reimbursements to 0120-Support.... −131,000

0160-001-9740—For support of Legislative Counsel Bureau, payable from the Central Service Cost Recovery Fund..... 35,805,000
Schedule:
(1) 0120-Support..... 35,805,000

Judicial

0250-001-0001—For support of Judicial Branch..... 642,871,000
Schedule:
(1) 0130-Supreme Court..... 53,140,000
(2) 0135-Courts of Appeal..... 271,988,000
(3) 0140-Judicial Council..... 311,639,000
(4) 0155-Habeas Corpus Resource Center..... 18,597,000
(5) Reimbursements to 0140-Judicial Council..... −12,293,000
(6) Reimbursements to 0135-Courts of Appeal..... −200,000
Provisions:
1. Of the funds appropriated in this item, $5,800,000 is available for the defense and indemnity of the Judicial Council, the appellate courts, the trial courts, and the officers, judicial officers, and employees of these entities, including government claims, litigation related matters, labor and employment related matters, and matters requiring specialized legal advice. The funds may be used for prelitigation and litigation fees, and costs from the Attorney General or other outside legal counsel, fees for legal advice in specialized areas of law, and any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with the following matters: (a) matters arising from the actions of appellate courts, appellate court judicial officers, appellate court employees, or court contractors, (b) matters arising from the actions of the Judicial Council, council members, council employees or agents, or Judicial Council contractors, and (c) matters arising from the actions of trial courts, trial court judicial officers,

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	trial court employees, or court contractors. The Judicial Council, an appellate court, or trial court, or an officer, judicial officer, or employee of these entities, must be named as a defendant or alleged to be the responsible party, or be the responsible party pursuant to a contractual provision, memorandum of understanding, or intrabranch agreement. Any funds not used for this purpose shall revert to the General Fund. The amount allocated shall be available for encumbrance or expenditure until June 30, 2025.	
	2. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.	
	3. Of the funds appropriated in Schedule (2), $76,944,000 is available for the Court-Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2024, shall revert to the General Fund.	
	4. Of the amount appropriated in this item, up to $325,000 is available to reimburse the California State Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.	
	5. Of the funds appropriated in Schedule (3), $1,500,000 shall be available for administrative costs related to the management and claiming of federal reimbursements for court-appointed dependency counsel. To the extent these administrative costs are able to be reimbursed, any excess funding shall revert to the General Fund.	
	19. Of the funds appropriated in Schedule (3), $3,230,000 is available for the implementation of the Community Assistance, Recovery, and Empowerment Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code).	

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20. Of the amount appropriated in Schedule (3), $1,050,000 shall be retained by the Judicial Council for costs associated with implementing, supporting, and evaluating pretrial programs in courts, including, but not limited to:
    (a) Providing technical assistance to courts on practices and programs related to pretrial decisionmaking
    (b) Providing judicial education.
    (c) Evaluating pretrial programs and practices through this program.
    (d) Providing administrative services on programs related to pretrial decisionmaking.
21. Of the amount appropriated in Schedule (3), $1,432,000 shall be distributed by the Judicial Council to the Legal Services Trust Fund Commission of the State Bar of California for administrative costs related to allocating resources for legal services to implement the Community Assistance, Recovery, and Empowerment Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code). The commission shall coordinate with the Judicial Council to ensure that the commission collects and reports the data necessary for the Judicial Council to comply with all Community, Assistance, Recovery, and Empowerment Act reporting requirements.
    (a) The Legal Services Trust Fund Commission shall be responsible for collecting outcome data from each county's public defender office, qualified legal services projects, and support centers. The State Bar of California shall annually provide to the Judicial Council a report that includes funding allocations, annual expenditures, and program outcomes by service area and service provider. Data shall be reported using the reporting framework developed by the Legal Services Trust Commission in consultation with the Judicial Council to ensure that data reporting is consistent and comparable across Judicial Council and Legal Services Trust Fund data. The Judicial Council shall include this report in the annual report pursuant to Section 5985 of the Welfare and Institutions Code.

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22. For the funds appropriated in Schedule (3) of this item and Schedule (1) of 0250-101-0932 for the implementation of the Community Assistance, Recovery, and Empowerment Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code), the Judicial Council shall provide two reports on key data for each trial court implementing the act. The first report shall cover July 1, 2023, to December 31, 2023, inclusive, and shall be submitted no later than February 1, 2024, to the Joint Legislative Budget Committee and the budget committees of each house of the Legislature. The second report shall cover January 1, 2024, to March 31, 2024, inclusive, and shall be submitted no later than May 1, 2024. The reports shall include monthly data critical to determining appropriate funding needs to support the successful implementation of this act, which shall include, but are not limited to, the following: (1) the number of program petitions received and dismissed, (2) the number of people admitted to the program, (3) the number of court proceedings conducted and the amount of time needed for those hearings, (4) the amount of judicial and staff time required to process cases, and (5) the amount of time spent by legal counsel representing and working with program clients as well as what type of entity is providing legal counsel, both statewide and by county.
23. Of the amount appropriated in Schedule (3), $25,000,000 shall be allocated to the Judicial Council to support a court-based firearm relinquishment program to ensure consistent and safe removal of firearms from individuals who become prohibited from owning or possessing firearms and ammunition pursuant to criminal court proceedings. This funding shall be used to support court and law enforcement costs to implement Section 29810 of the Penal Code and to ensure that firearms and ammunition have actually been removed pursuant to court orders and state law in criminal proceedings. This funding may be used to contract with law enforcement agencies, including probation departments, sheriff's offices, police departments, or district attorneys, for activities that cannot rea-

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sonably and safely be conducted by the courts or are the responsibility of law enforcement under applicable law. Activities that may be carried out by law enforcement include, but are not limited to, investigating whether firearms and ammunition have been relinquished, removing them if necessary, and reporting firearm disposition information to the Department of Justice. This funding shall be available for encumbrance or expenditure until June 30, 2026. Any unspent funds shall revert to the General Fund.

24. Of the amount provided in Schedule (5), $4,000,000 from the federal Byrne State Crisis Intervention Program is available to conduct outreach and educate the members of the public, law enforcement personnel, and others on how to obtain protective orders such as gun violence restraining orders or domestic violence restraining orders to protect themselves and others from gun violence. The Judicial Council may engage in such activities or contract with nonprofit organizations or other entities. In addition to outreach and education in English, the Judicial Council shall also provide targeted outreach and education in at least ten of the most commonly spoken languages, in partnership with community-based organizations, in order to support underserved communities. This funding shall be available to be expended through January 1, 2027.
25. Of the funds provided in Schedule (2), $500,000 shall be available for a contract with the California Appellate Project and shall supplement and shall not supplant existing funding. Funds shall be used to provide assistance in capital cases regarding potential or actual claims pursuant to Section 745 or subdivision (f) of Section 1473 of the Penal Code. Funds may be used for attorney's fees and salaries, experts, investigators, paralegals, or other ancillary needs. In cases in which California Appellate Project has declared a conflict, the court shall have discretion to allocate a pro rata share of the funds allocated to the California Appellate Project contract to the assisting entity.
26. Of the funds provided in Schedule (4), $250,000 shall be used to provide assistance in capital cases regarding potential or actual claims pur-

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suant to Section 745 or subdivision (f) of Section 1473 of the Penal Code. Funds may be used for experts, investigators, paralegals, or other ancillary needs. These funds shall supplement and shall not supplant existing funding.

0250-001-0044—For support of Judicial Branch, payable from the Motor Vehicle Account, State Transportation Fund..... 238,000

Schedule:

(1) 0140-Judicial Council..... 238,000

0250-001-0159—For support of Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund..... 8,435,000

Schedule:

(1) 0140-Judicial Council..... 8,435,000

Provisions:

1. Notwithstanding any other law, upon approval by the Administrative Director, the Controller shall increase this item up to $18,673,000 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.
2. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 0250-102-0159 to effectively administer the programs funded in these items. Any transfer shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine.

0250-001-0327—For support of Judicial Branch, payable from the Court Interpreters' Fund..... 356,000

Schedule:

(1) 0140-Judicial Council..... 356,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize expenditures in excess of this amount to address the shortage of qualified court interpreters. Any augmentation shall

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be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

0250-001-0890—For support of Judicial Branch, payable from the Federal Trust Fund..... 4,498,000

Schedule:

(1) 0140-Judicial Council..... 3,472,000

(2) 0155-Habeas Corpus Resource Center..... 1,026,000

0250-001-0932—For support of Judicial Branch, payable from the Trial Court Trust Fund..... 4,792,000

Schedule:

(1) 0140-Judicial Council..... 4,792,000

Provisions:

1. Upon approval of the Administrative Director, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provisions 7, 8, 12, and 14, of Item 0250-101-0932.

0250-001-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund.... 107,742,000

Schedule:

(1) 0140-Judicial Council..... 124,742,000

(2) Reimbursements to 0140-Judicial Council..... −17,000,000

Provisions:

1. The Director of Finance may augment this item by an amount not to exceed available funding in the State Court Facilities Construction Fund, after review of a request submitted by the Judicial Council that demonstrates a need for additional resources associated with the rehabilitation of court facilities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that

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consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

2. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs in accordance with Section 68114.10 of the Government Code.

0250-001-3060—For support of Judicial Branch, payable from the Appellate Court Trust Fund..... 11,422,000

Schedule:

(1) 0130-Supreme Court..... 1,198,000
(2) 0135-Courts of Appeal..... 8,862,000
(3) 0140-Judicial Council..... 1,362,000

Provisions:

1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Appellate Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

0250-001-3066—For support of Judicial Branch, payable from the Court Facilities Trust Fund..... 194,756,000

Schedule:

(1) 0140-Judicial Council..... 208,156,000
(2) Reimbursements to 0140-Judicial Council..... −13,400,000

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Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures in excess of this item for the operation, repair, and maintenance of court facilities pursuant to Section 70352 of the Government Code.
2. Of the amount appropriated in this item, $6,000,000 is available to refresh, maintain, and replace trial court security equipment and systems. The security equipment and systems must be upgraded or maintained in a way that mitigates the need for additional security staffing.

0250-001-3085—For support of Judicial Branch, payable from the Mental Health Services Fund..... 1,251,000

Schedule:

(1) 0140-Judicial Council..... 1,251,000

0250-002-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund.... 59,539,000

Schedule:

(1) 0140-Judicial Council..... 59,539,000

0250-003-0001—For support of Judicial Branch, for rental payments on lease-revenue bonds..... 30,276,000

Schedule:

(1) 0135-Courts of Appeal..... 3,432,000
(2) 0140-Judicial Council..... 26,844,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $84,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-003-3037—For support of Judicial Branch, for rental payments on lease-revenue bonds, payable from the State Court Facilities Construction Fund.... 162,213,000

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Schedule:
(1) 0140-Judicial Council..... 162,213,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $876,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000
Provisions:
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.

0250-011-0932—For transfer by the Controller, upon order of the Department of Finance, from the Trial Court Trust Fund to the General Fund..... (47,100,000)
Provisions:
1. Upon order of the Department of Finance, up to $47,100,000 may be transferred from the Trial Court Trust Fund to the General Fund. This amount reflects program savings from appropriations in previous budget acts.

0250-012-0001—For transfer by the Controller to the Court Facilities Trust Fund..... 90,726,000

0250-014-3066—For transfer by the Controller from the Court Facilities Trust Fund to the State Court Facilities Construction Fund..... (4,103,000)

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0250-101-0001—For local assistance, Judicial Branch.... 140,723,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 77,501,000

(2) 0150051-Child Support Commissioner Program (AB 1058)..... 59,082,000

(3) 0150055-California Collaborative and Drug Court Projects..... 10,952,000

(4) 0150075-Grants—Other..... 1,995,000

(5) 0150083-Equal Access Fund..... 62,062,000

(6) Reimbursements to 0150051-Child Support Commissioner Program (AB 1058)..... −59,082,000

(7) Reimbursements to 0150055-California Collaborative and Drug Court Projects..... −9,792,000

(8) Reimbursements to 0150075-Grants—Other..... −1,995,000

Provisions:

1. In order to improve equal access and the fair administration of justice, $35,392,000 of the funds appropriated in Schedule (5) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Up to 10 percent of the funds appropriated for purposes of this provision shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and not less than 90 percent of the funds appropriated for purposes of this provision shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. Any funding not allocated for joint projects shall be redistributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code. Of the

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amount appropriated for purposes of this provision, not more than 2.5 percent shall be available, upon order of the Department of Finance, for administrative costs of the Judicial Council and the State Bar.

2. In order to improve equal access and the fair administration of justice, $5,000,000 shall be annually appropriated in Schedule (5) by the Judicial Council to the California Access to Justice Commission for grants to civil legal aid nonprofits, including qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used to support the infrastructure and innovation needs of legal services in civil matters for indigent persons. Of this amount, not more than 2.5 percent shall be available for administrative costs of the California Access to Justice Commission associated with distributing and monitoring the grants.
3. The California Access to Justice Commission shall make award determinations for grants described in Provision 2. In awarding these grants, preference shall be given to qualified legal aid agencies' proposals that focus on services to rural or underserved immigrant communities regardless of citizenship status and proposals that are innovative or that involve partnership with community-based nonprofits. Any funding not allocated in a given fiscal year shall be reallocated pursuant to Provision 1.
4. The grant process described in Provision 2 shall ensure that any qualified legal service project and support center demonstrates a high need for infrastructure and innovation to ensure that funding is distributed equitably among qualified legal service projects and support centers. The qualified legal service project or support center shall demonstrate that funds received under this provision will not be used to supplant existing resources.
5. The funds described in Provisions 1 and 2 are available for encumbrance or expenditure until June 30, 2025.
6. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of

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service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.

8. Of the amount appropriated in Schedule (1) $68,950,000 shall be allocated to the Judicial Council to fund local assistance to each superior court based on each county's relative proportion of the state population that is 18 through 25 years of age. These resources may be used for the following:
   (a) Costs associated with judicial officer pretrial release decisions prior to or at arraignment.
   (b) Costs for technology to facilitate information exchange and process automation between courts and county departments.
   (c) Costs for implementation and improvement of court date reminder programs.
   (d) Costs associated with assessments of defendants' ability to pay a financial condition in cases where the court determines that such a condition is necessary to ensure public safety and return to court.
   (e) Costs associated with providing services to and monitoring of individuals released pretrial. The pretrial services agencies shall implement evidence-based monitoring practices of defendants released prearraignment and pretrial with the least restrictive interventions and practices necessary to enhance public safety and ensure the defendants' return to court. Electronic monitoring that is funded under this program may only be used in limited cases after other less restrictive interventions are deemed insufficient to enhance public safety and to ensure the defendant's return to court.
   (f) Other programs and practices related to pretrial decisionmaking that address public safety, appearance in court, and the efficient and fair administration of justice.
9. Courts shall contract with any county department, including county probation departments, to provide pretrial services, except those departments or agencies that have primary responsibil-

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ity for making arrests or prosecuting criminal offenses.

10. The Superior Court of California, County of Santa Clara, may contract with the Office of Pretrial Services in that county. The Superior Court of California, County of San Francisco, may contract with the Sheriff's Office and the existing not-for-profit entity that is performing pretrial services in the city and county for pretrial assessment and supervision services.
11. The county department with which the court has contracted is not precluded from contracting with community-based organizations to provide complementary or supportive services in furtherance of the county department's pretrial release services if all of the following conditions have been satisfied:
    (a) The contractor adheres to the same transparency, accountability, and outcome measure standards that apply to county probation departments.
    (b) The contractor has a proven record of providing culturally competent and responsive rehabilitative services.
    (c) The contract will not result in the displacement of county employees or a reduction in the provision of services by county probation department employees.
    (d) The contractor pays wages and benefits to its nonsupervisory employees that are commensurate with or greater than the wages and benefits paid to public employees in similar job classifications.
    (e) The contractor does not pay wages and benefits to its most highly compensated executive and managerial employees that are significantly higher than the rates that would be paid to public employees performing similar job duties.
    (f) The county has consulted with the court prior to entering into a contract for the provision of these services.
15. Of the amount allocated in Provision 8, superior courts may retain up to 30 percent of the funding for costs associated with these programs and practices. The superior courts shall contract with a county department as described in Provision

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9 and shall provide the county department with the remainder of the funds to be used for costs outlined in Provision 11, as appropriate.

17. To receive the funding allocated in Provision 8, courts and county departments and their contractors shall collaborate with local justice system partners in reporting to the Judicial Council on pretrial programs and practices, including information on expenditure of funds, as required by the Judicial Council, for evaluation of the programs and practices.
18. Commencing July 1, 2023, the Judicial Council shall provide an annual report to the Legislature providing an evaluation of pretrial programs and practices.
19. Of the funds appropriated in this item, $20,400,000 is available for legal services to implement the Community Assistance, Recovery, and Empowerment (CARE) Act, and shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California as grants to qualified legal services projects, as defined in Section 6213 to 6214.5, inclusive, of the Business and Professions Code, to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by October 1, 2023. As a condition of receiving these funds, recipients are required to comply with Judicial Council or Legal Services Trust Fund Commission directions on the collection and reporting of data necessary for the Judicial Council to comply with all CARE Act reporting requirements specified in Item 0250-001-0001.
    (a) Notwithstanding the competitive nature of these grants, the Legal Services Trust Fund Commission shall use a formula to determine the amount of funding to provide representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county.
    (b) These grants are to serve the seven counties listed in subdivision (a) of Section 5970.5 of the Welfare and Institutions Code and the County of Los Angeles. The Legal Services

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Trust Fund Commission shall provide any funds not awarded to qualified legal services projects for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county to that county's public defender office to provide those services.

20. Of the funds appropriated in Schedule (5), up to $1,020,000 is available to provide legal training and technical assistance related to the implementation of the CARE Act. These funds shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California as grants to qualified support centers in order to provide representation by October 1, 2023. The Legal Services Trust Fund Commission shall provide any funds not awarded to qualified support centers for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county to that county's public defender office to provide those services by October 1, 2023.
21. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpended balances of the funding that was specifically appropriated in Provisions 9 and 10 of Item 0250-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and in Provision 8 of Item 0250-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for pretrial services in Los Angeles County, to June 30, 2024. Any unexpended funds shall revert to the General Fund.
22. In order to improve equal access and the fair administration of justice, $250,000 shall be annually appropriated in Schedule (5) by the Judicial Council to the California Access to Justice Commission to administer a tax advantaged student loan repayment assistance program for service providers employed by qualified legal service projects and support centers. The amount of such loan repayment assistance shall not exceed the payment amounts due from any individual participant under the lowest repayment option available from the student loan creditor.

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0250-101-0890—For local assistance, Judicial Branch, payable from the Federal Trust Fund..... 2,275,000
Schedule:
(1) 0150059-Federal Child Access and Visitation Grant Program..... 800,000
(2) 0150063-Federal Court Improvement Grant Program..... 700,000
(3) 0150079-Federal Grants—Other.... 775,000

0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund..... 3,371,901,000
Schedule:
(1) 0150010-Support for Operation of Trial Courts..... 2,719,070,000
(2) 0150019-Compensation of Superior Court Judges..... 435,667,000
(3) 0150028-Assigned Judges..... 31,092,000
(4) 0150037-Court Interpreters..... 133,792,000
(5) 0150067-Court Appointed Special Advocate (CASA) program..... 22,713,000
(6) 0150071-Model Self-Help Program..... 957,000
(7) 0150083-Equal Access Fund..... 5,482,000
(8) 0150087-Family Law Information Centers..... 345,000
(9) 0150091-Civil Case Coordination.... 832,000
(10) 0150095-Expenses on Behalf of the Trial Courts..... 21,952,000
(11) Reimbursements to 0150010-Support for Operation of Trial Courts..... −1,000
Provisions:
1. Of the funds appropriated in Schedule (1), $25,300,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.
2. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers

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who may be available due to reductions in court services or court closures.

5. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.
6. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
7. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to $11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.
8. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal

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Access Fund program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed, consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements, consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

9. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
10. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2023–24 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision

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(c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.

11. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court appointed dependency counsel services.
12. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court appointed dependency counsel program.
13. Of the amounts appropriated in Schedule (1), $325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor for the costs of trial court audits incurred by the California State Auditor pursuant to Section 19210 of the Public Contract Code.
14. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (10) of this item to Schedule (1) of Item 0250-001-0932 for administrative services provided by the Judicial Council to implement and administer the civil representation pilot program.
15. Upon approval of the Administrative Director of the Courts, the amount available for expenditure in Schedule (10) may be augmented by the amount of resources collected to support the implementation and administration of the civil representation pilot program.
16. Of the amount appropriated in this item, up to $540,000 is available to reimburse the Controller for the costs of audits incurred by the Controller pursuant to subdivision (h) of Section 77206 of the Government Code.
18. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (4) may be augmented by an amount sufficient to fund trial court employee benefit increases in the 2023–24 fiscal year.

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19. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (10) may be increased by the amount of any additional resources collected to support programs pursuant to the Sargent Shriver Civil Counsel Act (Chapter 2.1 (commencing with Section 68650) of Title 8 of the Government Code).
24. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters and certified and registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom. Those funds are also available for the following court interpreter coordinator positions: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, and shall be concurrently certified and registered court interpreters in good standing under existing law.
25. The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.
26. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditure of the funds appropriated in Schedule (4).
27. Of the funds appropriated in Schedule (1), $7,000,000 shall be available for the Judicial Council to establish a methodology to allocate a share of resources to all courts to cover the costs associated with the increased transcript rates.
28. Of the amount appropriated in this item, $100,000,000 shall be allocated by the Judicial Council to increase equity in funding between trial courts by allocating these funds to the lowest funded trial courts so that all trial courts have

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at least 84.5 percent of their workload formula identified need.

29. The Judicial Council shall annually report to the Legislature on the operations of each trial court that includes various operational and budgetary metrics. These metrics shall include, but are not limited to, all of the following: time to disposition and case clearance rates by case type, backlogs by case type, court hours of operations including public counter hours, staff vacancy rates by classification, fund balance detail from the prior fiscal year, calculated funding level of each court and the percent of funding actually provided to each court, and funding level of each trial court as measured by the Judicial Council-approved workload formula. This report shall be submitted no later than February 1 and reflect metrics from the prior fiscal year.
30. Of the amount appropriated in Schedule (1), $30,000,000 shall be allocated by the Judicial Council in a manner that ensures all courts are allocated funds to be utilized to increase the number of official court reporters in family and civil law cases. This funding may be used for recruitment and retention purposes, filling existing vacancies, converting part-time positions to full-time positions, increasing salary schedules, and providing signing and retention bonuses to enable trial courts to compete with private employers in the labor market. This funding shall not supplant existing trial court expenditures on court reports in family law and civil law cases. Any unspent funds shall revert to the General Fund.
31. Of the amount appropriated in Schedule (5), $16,000,000 shall be allocated to the California Court Appointed Special Advocate Association to provide funding to the local court-appointed special advocate (CASA) programs to expand capacity, recruitment, and training and to stabilize local budgets and staffing.
32. Of the amount appropriated in Schedule (5), $4,000,000 shall be allocated to the California Court Appointed Special Advocate Association to be used statewide for volunteer recruitment initiatives, shared resources and infrastructure, development of statewide training curriculum,

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collection of data on program implementation and outcomes to support the report to the Legislature, and other uses to expand court-appointed special advocate (CASA) services in the state.

33. Of the amount appropriated in Schedule (5), $20,000,000 shall be available for expenditure for an encumbrance period of two years ending June 30, 2024.
34. The Judicial Council shall annually report to the Legislature on the court-appointed special advocate (CASA) program implementation and outcomes. The annual report shall be due on July 1, 2024, and will describe funding allocations and program development.
36. Of the funds appropriated in Schedule (1), $29,449,000 is available for the implementation of the Community Assistance, Recovery, and Empowerment Act.
37. Notwithstanding Provision 17 of Item 0250-101-0932 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), $1,503,000 shall be available to the Judicial Council to allocate to the San Mateo County Superior Court for the purposes of funding pretrial services provided in the 2023–24 fiscal year. Any unexpended balances as of June 30, 2024 shall revert to the General Fund.
38. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpected balances of the $2,828,000 that was specifically appropriated in Item 0250-101-0932 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and identified in Provision 36 of that item, for implementation of the Community Assistance, Recovery, and Empowerment (CARE) Act, to June 30, 2024. Any unexpended funds shall revert to the General Fund.
39. Of the amount appropriated in Schedule (1), $2,150,000 shall be used solely for legal representation in capital cases in which private counsel was appointed prior to the effective date of the Budget Act of 2023. Funds shall supplement and shall not supplant existing funding for court-appointed counsel. Funds may be used for attorneys' fees, experts, investigators, paralegals, or other ancillary needs related to potential or actual claims pursuant to Section 745 of the Pe-

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nal Code or subdivision (f) of Section 1473 of the Penal Code.

40. Of the amount appropriated in Schedule (1), $2,000,000 shall be used solely for legal representation in non-capital cases for private counsel appointed in superior court for a claim filed pursuant to subdivision (f) of Section 1473 of the Penal Code. Funds shall supplement and shall not supplant existing funding for court-appointed counsel. Funds may be used for attorneys' fees, experts, investigators, paralegals, or other ancillary needs.

0250-102-0001—For local assistance, Judicial Branch, augmentation for Court Employee Retirement, Compensation, and Benefits..... 71,502,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 71,501,000

(2) 0150037-Court Interpreters..... 1,000

Provisions:

1. Funding appropriated in this item shall be allocated, upon order of the Director of Finance, to trial courts to address cost increases related to court employee retirement, retiree health, and health benefits.
2. To the extent the funds appropriated in this item exceed the actual cost increases relative to the purposes for which the funds are appropriated, any excess funds shall revert to the General Fund on June 30, 2024.

0250-102-0159—For local assistance, Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund..... 56,208,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 56,208,000

Provisions:

1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the State Trial Court Improvement and Modernization Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State

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Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine.

2. The Director of Finance may authorize a loan from the General Fund to the State Trial Court Improvement and Modernization Fund for cashflow purposes in an amount not to exceed $35,000,000 subject to the following conditions: (a) the loan is to meet cash needs resulting from a delay in receipt of revenues, (b) the loan is short term, and shall be repaid by October 31 of the fiscal year following that in which the loan was authorized, (c) interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code, and (d) the Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
3. Of the funds appropriated in this item, $5,000,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.
4. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 0250-001-0159 to effectively administer the programs funded in these items. Any transfer shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint

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Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine.

0250-102-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund..... 186,700,000

Schedule:

(1) 0150011-Court Appointed Dependency Counsel..... 252,700,000

(2) Reimbursements to 0150011-Court Appointed Dependency Counsel.... −66,000,000

Provisions:

1. The amount appropriated in Schedule (1) shall be allocated by the Judicial Council using the methodology customarily used to distribute statewide court-appointed dependency counsel funding, which shall reflect annual updates to relevant variables based on the most recently available data.
2. Upon order of the Department of Finance, the Controller shall increase Schedule (1) by up to $30,000,000 to address any shortfalls in federal reimbursements pursuant to Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) that supplement funding for court-appointed counsel for children, nonminor dependents, and parents in juvenile court dependency proceedings pursuant to subdivisions (b) and (c) of Section 317 of the Welfare and Institutions Code and paragraph (4) of subdivision (a) of Section 77003 of the Government Code. The Judicial Council shall report by April 1, 2024, to the chairpersons of the committees and appropriate subcommittees that consider the State Budget the following information: (a) the total federal reimbursements invoiced statewide in the first two quarters of the current fiscal year; (b) any projected shortfalls through the end of the current fiscal year as compared to the $66,000,000 in expected federal reimbursements; and (c) a proposed allocation and distribution of any portion of the $30,000,000 necessary to address projected shortfalls.
3. The Judicial Council shall work in collaboration with court-appointed dependency counsel providers to ensure timely submission, review, and payment of monthly invoices attributable to

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the 2023–24 fiscal year so that determination of the statewide total of federal reimbursements and any portion of the funding described in Provision 2 needed to address any remaining shortfall can be made no later than September 30, 2024. Distribution of funds to address any shortfall shall be made by the Judicial Council using the methodology customarily employed to distribute statewide court-appointed dependency counsel funding as described in Provision 1. The amounts allocated in Provision 2 shall be available for encumbrance or expenditure until October 1, 2024. Any funds described in Provision 2 not encumbered by October 1, 2024, for eligible activities attributable to the 2023–24 fiscal year shall revert to the General Fund.

0250-103-0001—For local assistance, Judicial Branch.... 33,153,000

Schedule:

(1) 0140-Judicial Council..... 33,153,000

Provisions:

1. Notwithstanding any other law, upon approval of the Department of Finance, up to $40,651,000 appropriated in this item may be transferred to the State Trial Court Improvement and Modernization Fund, Trial Court Trust Fund, State Court Facilities Construction Fund, and the Court Facilities Trust Fund, to backfill revenue reductions resulting from the expansion of ability to pay determinations. The amount transferred to each fund shall be determined by the Department of Finance using information provided by the trial courts and the Judicial Council.
2. Notwithstanding any other law, upon approval of the Department of Finance, up to $10,327,000 appropriated in this item may be transferred to the Trial Court Trust Fund to backfill trial courts for revenue loss resulting from Chapter 257 of the Statutes of 2021 (Assembly Bill 177 of the 2021–22 Regular Session).
3. Notwithstanding any other law, upon approval of the Department of Finance, up to $18,000,000 appropriated in this item may be transferred to the Trial Court Trust Fund to backfill trial courts for revenue loss resulting from raising the income threshold for automatic filing fee waivers.

0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund..... 1,926,142,000

Item	Amount
Provisions:	
1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount sufficient to fund trial court employee benefit increases in the 2023–24 fiscal year.	
0250-111-0159—For transfer by the Controller from the State Trial Court Improvement and Modernization Fund to the Trial Court Trust Fund.....	(594,000)
0250-111-3037—For transfer by the Controller from the State Court Facilities Construction Fund to the Trial Court Trust Fund.....	(5,486,000)
0250-112-0001—For transfer by the Controller to the State Trial Court Improvement and Modernization Fund.....	44,218,000
Provisions:	
1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount to augment the State Trial Court Improvement and Modernization Fund if revenues to support the fund are insufficient. In the event the amount appropriated in this item is determined not to be sufficient to address any revenue shortfalls in the State Trial Court Improvement and Modernization Fund, the Director of Finance may increase the amount available for transfer to this item.	
2. In the event a transfer of funds approved by the Director of Finance is in excess of the amount appropriated in this item, that transfer shall become effective no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson's designee, may determine. When a request to transfer funds is submitted to the Director of Finance, a copy of that request shall be delivered to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for the purposes of the provision.	
0250-113-0001—For transfer, upon order of the Director of Finance, to the Trial Court Trust Fund.....	105,142,000

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Provisions:

1. The amount appropriated in this item shall be allocated by the Director of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the Trial Court Trust Fund are insufficient to support trial court operations. In the event the amount appropriated in this item is determined not to be sufficient to address the revenue shortfall in the Trial Court Trust Fund, the Director of Finance may increase the amount available for transfer to this item to ensure trial court operations are funded.
2. In the event a transfer of funds approved by the Director of Finance is in excess of the amount appropriated in this item, that transfer shall become effective no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to transfer funds is submitted to the Director of Finance, a copy of that request shall be delivered to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

0250-114-0001—For transfer by the Controller to the Trial Court Trust Fund..... 216,700,000

0250-115-0001—For transfer, upon order of the Director of Finance, to the Trial Court Trust Fund..... 100,000,000

0250-115-0932—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000

Provisions:

1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.

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0250-162-8506—For local assistance, Judicial Branch, payable from the Coronavirus Fiscal Recovery Fund of 2021..... 20,000,000

Schedule:

(2) 0150083-Equal Access Fund..... 20,000,000

Provisions:

1. The funding in Schedule (2) shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California pursuant to this provision to qualified legal services projects and support centers to provide eviction defense, other tenant defense assistance in landlord-tenant rental disputes, or services to prevent foreclosure for homeowners, including pre-eviction and eviction legal services, counseling, advice and consultation, mediation, training, renter education, and representation, and legal services to improve habitability, increasing affordable housing, ensuring receipt of eligible income or benefits to improve housing stability, legal help for persons displaced because of domestic violence, and homelessness prevention. Of this amount, no more than 5 percent shall be available, upon order of the Department of Finance, for administrative costs of the Judicial Council and the State Bar of California, provided that funds spent shall not exceed the actual costs of administration. Unspent administrative funds shall be redistributed to qualifying grantees as prescribed by the commission.
2. The funds, after covering administrative costs as described in Provision 1, shall be used to provide funds during the 2023–24 fiscal year pursuant to homelessness prevention grants already awarded by the Legal Services Trust Fund Commission to qualified legal services projects and support centers pursuant to Item 0250-162-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
3. Funds appropriated in Schedule (2) are available for encumbrance or expenditure until December 31, 2025.
4. The State Bar of California shall annually provide to the Judicial Council a report that includes funding allocations, annual expenditures, and program outcomes by service area, and service provider for all Equal Access Fund and federal

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funding. Data shall be reported using the established reporting framework in the Equal Access Program including applicable outcome measures reported in Legal Services standardized reporting, state level performance measures, and main benefits scores. The Judicial Council shall provide the report to the Department of Finance by January 1 of each year for the prior fiscal year.

0250-301-0660—For capital outlay, Judicial Branch, payable from the Public Buildings Construction Fund..... 172,278,000

Schedule:

(.5) 0000096-Nevada County: New Nevada City Courthouse..... 8,115,000

(a) Acquisition..... 8,115,000

(1) 0008985-Monterey County: New Fort Ord Courthouse..... 153,046,000

(a) Design build..... 153,046,000

(2) 0008986-San Bernardino County: Juvenile Dependency Courthouse Addition and Renovation..... 8,306,000

(a) Construction..... 8,306,000

(3) 0010919-Court of Appeal: New Sixth Appellate District Courthouse..... 2,811,000

(a) Performance Criteria..... 2,811,000

Provisions:

1. The Judicial Branch and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise effectuate the financing of the scheduled project.

0250-491—Reappropriation, Judicial Branch. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

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(1) Up to $12,400,000 in Item 0250-001-0001, Budget Act of 2022 (Chs. 43 and 249, Stats. 2022).

0250-492—Reappropriation, Judicial Branch. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2024:

0001—General Fund

(1) Up to $3,400,000 of the amount authorized in subdivision (b) of Control Section 6.10 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) appropriated to the Judicial Branch for deferred maintenance projects.

0250-493—Reappropriation, Judicial Council. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Up to $1,750,000 of the amount appropriated in Schedule (3) of Item 0250-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for implementation of the Community Assistance, Recovery, and Empowerment Act.

0250-494—Reappropriation, Judicial Branch. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for below, and shall be available for encumbrance or expenditure until June 30, 2029.

0932—Trial Court Trust Fund

(1) Up to $6,800,000 of the amount appropriated in Schedule (4), Item 0250-101-0932, Budget Act of 2021 (Chs. 21, 69, and 240, Statutes of 2021), for implementation of the California Court Interpreter Workforce Pilot Program.

(a) The California Court Interpreter Workforce Pilot Program is hereby created. The amount reappropriated in this item, $6,800,000 shall be allocated to the Judicial Council to administer the pilot program. The pilot program shall commence by July 1, 2024, and end June 30, 2029.

(b) The pilot program shall include the participation of a minimum of four superior courts, one of which must be Los Angeles. Up to 10 applicants wanting to be a certified court interpreter will be selected by the Judicial

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Council per superior court, per year. Depending on local court needs, training participants for the pilot program may be selected for registered languages. The pilot program will cover the costs of training, coursework and up to three interpreter exam fees for applicants.

(c) Training participants must pass a background check prior to participating in the pilot program and must also pass a background check a second time prior to any offer of employment by the participating courts.

(d) Upon successful completion of the coursework, passage of the required examinations, and enrollment with the Judicial Council, the participating local court shall offer employment as a court interpreter employee to successful training participants, subject to available funding and open positions.

(e) Training participants must agree to work in the courts for at least three years after they successfully pass all the required examinations and enroll with the Judicial Council as a court interpreter. Participants who are hired and remain employed with the court for a minimum of three years are not required to pay back any costs. Participants who leave court employment prior to the end of three years may be required to pay back the costs of training, coursework, and exam fees on a prorated basis based on length of employment. Participants who are hired by the court for any length of time but are subsequently laid off, terminated, or otherwise released from employment not of their own volition or due to any fault of their own are not required to pay back any costs for training, coursework, and exam fees. The court may waive, at its discretion, the repayment of costs of training, coursework, and interpreter exam fees if a participant leaves court employment prior to the end of three years due to a significant personal hardship.

(f) Of the amount reappropriated, the Judicial Council shall be allocated $150,000 each fiscal year for administrative support of the

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California Court Interpreter Workforce Pilot Program.

0250-495—Reversion, Judicial Branch. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $25,000,000 in Item 0250-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) (6) 0008985-Monterey County: New Fort Ord Courthouse—Acquisition

0250-496—Reversion, Judicial Council. As of June 30, 2023, the balances specific below, of the appropriations provided in the following citations, shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) Up to $5,480,000 in Provision 8 of Item 0250-101-0001, Budget Act of 2019 (Ch. 23 and 55, Stats. 2019)

0932—Trial Court Trust Fund

(1) Up to $4,456,000 in Provision 17 of Item 0250-101-0932, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(2) Up to $28,875,000 in Provision 30 of Item 0250-101-0932, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(3) Up to $1,913,000 in Provision 31 of Item 0250-101-0932, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(4) (Up to $11,360,000 in Item 0250-101-0932, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), appropriated in Schedule (1) 0150010-Support for Operation of Trial Courts.

(5) Up to $496,000 in Item 0250-101-0932, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), appropriated in Schedule (4) 0150037-Court Interpreters.

0250-497—Reversion, Judicial Council. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:

0001—General Fund

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(1) Up to $49,500,000 of the amount appropriated for deferred maintenance in Item 0250-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

0280-001-0001—For support of Commission on Judicial Performance..... 6,892,000

Schedule:

(1) 0180-Commission on Judicial Performance..... 6,971,000

(2) Reimbursements to 0180-Commission on Judicial Performance..... −79,000

Provisions:

1. Notwithstanding any other law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.

0280-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000

Provisions:

1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.

0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices..... 1,150,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.

0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges..... 208,991,000

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Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.

Executive

0500-001-0001—For support of Governor and of Governor's Office..... 26,021,000

Schedule:

(1) 0210-Governor's Office..... 24,855,000
  (a) Support..... (24,515,000)
  (b) Governor's Residence (Support)..... (300,000)
  (c) Special Contingent Expenses..... (40,000)
(2) 0215-Office of the First Partner..... 1,166,000

Provisions:

1. The funds appropriated in Schedules (1)(b) and (1)(c) are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.

0500-001-0140—For support of the Governor's Office, payable from the California Environmental License Plate Fund..... 115,000

Schedule:

(1) 0210-Governor's Office..... 115,000

0500-001-9740—For support of Governor's Office, payable from the Central Service Cost Recovery Fund..... 5,065,000

Schedule:

(1) 0210-Governor's Office..... 5,065,000

0500-001-9750—For support of Governor's Office, payable from the Immigrant Integration Fund..... 1,000

Schedule:

(1) 0210-Governor's Office..... 1,000

Provisions:

1. Upon receipt of donations in accordance with Sections 65050 and 65051 of the Government Code, the Director of Finance may authorize the augmentation of this item in excess of the amount appropriated consistent with the purposes of furthering immigrant integration. The Director of Finance shall not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of

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the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.	
0509-001-0001—For support of Governor's Office of Business and Economic Development (GO-Biz)....	79,375,000
Schedule:	
(1) 0220-GO-Biz.....	12,421,000
(2) 0225-California Business Investment Services.....	13,684,000
(3) 0230-Office of the Small Business Advocate.....	49,786,000
(4) 0235010-California Film Commission.....	3,669,000
(5) 0235019-Tourism.....	880,000
(6) 0235028-California Infrastructure and Economic Development Bank.....	212,000
(7) 0235037-Small Business Expansion.....	492,000
(8) Reimbursements to 0225-California Business Investment Services.....	−50,000
(8.5) Reimbursements to 0230-Office of the Small Business Advocate....	−350,000
(9) Reimbursements to 0235019-Tourism.....	−670,000
(10) Reimbursements to 0235028-California—Infrastructure and Economic Development Bank.....	−212,000
(11) Reimbursements to 0235037-Small Business Expansion.....	−487,000
Provisions:	
1. Of the amount appropriated in Schedule (3), $3,000,000 shall be used to draw down federal funds in the California Small Business Development Center Program.	
2. Of the amount appropriated in Schedule (3), $23,000,000 shall be used for the California Small Business Development Technical Assistance Expansion Program. Notwithstanding any other law, this funding shall be available for encumbrance or expenditure until June 30, 2026.	
4. Of the amount appropriated in Schedule (2), the Department of Finance may approve up to $10,000,000 for local economic development	

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efforts pursuant to Chapter 239 of the Statutes of 2022 (SB 846). These funds shall be available for state operations or local assistance and are available for encumbrance or expenditure until June 30, 2027. Any such approval shall be accompanied by the approval of a spending plan submitted by the Governor's Office of Business and Economic Development providing detailed justification for the expenditures. An approval of any transfer and the spending plan shall not be effective sooner than 30 days following the transmittal of the approval and the spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

0509-001-0649—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the California Infrastructure and Economic Development Bank Fund..... 7,739,000

Schedule:

(1) 0235028-California Infrastructure and Economic Development Bank..... 7,739,000

0509-001-0890—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Federal Trust Fund..... 26,475,000

Schedule:

(1) 0225-California Business Investment Services..... 1,175,000

(2) 0230-Office of the Small Business Advocate..... 25,300,000

Provisions:

1. The amount appropriated in Schedule (2) is available to implement the federal State Small Business Credit Initiative Technical Assistance program. These funds are available for encumbrance or expenditure until June 30, 2028.

0509-001-0918—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Small Business Expansion Fund.... 197,000

Schedule:

(1) 0235037-Small Business Expansion..... 197,000

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0509-001-3083—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Welcome Center Fund..... 111,000
Schedule:
(1) 0235019-Tourism..... 1,000
(2) 0235046-Welcome Center Program..... 110,000
Provisions:
1. Consistent with Section 13995.151 of the Government Code, the Office of Tourism has the flexibility to limit the number of California Welcome Centers within a geographic area to prevent excessive density, but it also has the flexibility to locate them within 50 miles of each other regardless of whether they would be located in a rural or urban area.

0509-001-3095—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Film Promotion and Marketing Fund..... 10,000
Schedule:
(1) 0235010-California Film Commission..... 10,000

0509-001-3237—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Cost of Implementation Account, Air Pollution Control Fund..... 1,824,000
Schedule:
(1) 0220-GO-Biz..... 247,000
(2) 0225-California Business Investment Services..... 1,577,000

0509-011-0001—For transfer, upon order of the Director of Finance, to the Small Business Expansion Fund.... 861,000
Provisions:
1. If the Small Business Expansion Fund described in Section 63089.5 of the Government Code incurs losses due to loan defaults and this results in outstanding guarantee liability exceeding five times the portion of funds on deposit in the Small Business Expansion Fund, the Director of Finance may transfer an amount necessary from the General Fund to the Small Business Expansion Fund to maintain the minimum reserves required for the Small Business Expansion Fund. The Director of Finance shall notify the Joint Legislative Budget Committee within 30 days of making such a transfer. In no case

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shall a transfer or transfers made pursuant to this provision exceed the total amount of $20,000,000. Any amount transferred pursuant to this provision shall be repaid to the General Fund upon order of the Director of Finance when no longer needed to maintain a minimum required reserve.

0509-101-0001—For local assistance, Governor's Office of Business and Economic Development (GO-Biz).... 102,000,000

Schedule:

(1) 0220-GO-Biz..... 102,000,000

Provisions:

1. Of the amount appropriated in this item, $50,000,000 shall be available for the Local Government Budget Sustainability Fund.
2. Of the amount appropriated in this item, $50,000,000 shall be available to the City of Fresno to support the city's Public Infrastructure Plan.
3. Of the amount appropriated in this item, $2,000,000 shall be used to support the City of Calexico's effort to provide an indoor facility for receiving recently arrived asylum seekers and other migrants who are leaving federal processing and are in transit to their final destinations.

0509-102-0001—For local assistance, Governor's Office of Business and Economic Development (GO-Biz).... 40,000,000

Schedule:

(1) 0220-GO-Biz..... 40,000,000

Provisions:

1. The amount appropriated in this item is for the California Competes Grant Program and shall be available for encumbrance or expenditure until June 30, 2026. In awarding grants supported by this appropriation, GO-Biz shall give priority to applicants whose grant will be used as a state match to apply for federal incentives that support the semiconductor industry. Notwithstanding any other law, grants supported by this appropriation that are used as a state match for federal funding for a business proposing to conduct semiconductor research and development or manufacturing shall be exempt from clause (i) of subparagraph (H) of paragraph (2) of subdivision (d) of Section 12096.6.1 of the Government Code.

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0509-112-0001—For transfer by the Controller, upon order of the Director of Finance, to the Climate Catalyst Revolving Loan Fund..... 25,000,000

Provisions:

1. Of the amount appropriated in this item, $25,000,000 shall be available for clean energy transmission projects pursuant to Section 63048.93 of the Government Code. Not more than 2.5 percent of the amount appropriated pursuant to this provision may be used to support administrative costs, which shall be available for expenditure or encumbrance until June 30, 2025, and liquidation until June 30, 2028.

0509-491—Reappropriation, Governor's Office of Business and Economic Development. The amounts specified in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Up to $2,000,000 in Item 0509-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

0509-495—Reversion, Governor's Office of Business and Economic Development. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 0509-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 0509-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to $2,000,000 of the amount appropriated for the Climate Catalyst Fund.

(2) Item 0509-111-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Up to $50,000,000 of the amount appropriated for the California Infrastructure and Economic Development Bank's California Small Business Finance Center.

(3) Item 0509-112-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as added by Chapter 14, Statutes of 2021. Up to $16,000,000 of the amount appropriated for the Climate Catalyst Fund.

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(4) Item 0509-112-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as added by Chapter 240, Statutes of 2021. Up to $31,000,000 of the amount appropriated for the Climate Catalyst Fund.
(5) Item 0509-112-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to $25,000,000 of the amount appropriated for support of the Climate Catalyst Fund.
(6) Item 0509-162-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as transferred pursuant to Section 11.96, Budget Act of 2021 (Ch. 69, Stats. 2021 and Ch. 2, Stats. 2022). Up to $142,000,000 of the amount appropriated in Schedule (1) for the California Small Business COVID-19 Relief Grant Program.
(7) Item 0509-101-0001, Budget Act of 2022 (Chs. 43, 45 and 249, Stats. 2022). Up to $900,000 of the amount appropriated for support of the California Travel and Tourism Commission.

0511-001-0001—For support of Secretary of Government Operations..... 18,493,000
Schedule:
(1) 0250-Office of the Secretary of Government Operations..... 6,970,000
(2) 0257-Cradle to Career..... 15,260,000
(3) Reimbursements to 0250-Office of the Secretary of Government Operations..... −3,737,000

0511-002-0001—For support of Secretary of Government Operations..... 2,000,000
Schedule:
(1) 0250-Office of the Secretary of Government Operations 2,000,000
Provisions:
1. The funds appropriated in this item shall be available for leadership initiatives. These funds shall be prioritized for Hispanas Organized for Political Equality leadership initiatives, Native American leadership initiatives, Asian American and Pacific Islander leadership initiatives, and the Black Equity Initiative.
2. Entities shall be eligible for up to $500,000 for leadership initiatives. Entities must submit proposals to the Government Operations Agency for consideration.

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3. Notwithstanding any other law, grants awarded or contracts entered into pursuant to Provision 1, amendments to those contracts during their terms, or contracts for services reasonably related to those contracts, shall not be subject to any of the following:
   (a) Competitive bidding or any other state contracting requirements.
   (b) Review, consent, or approval by the Department of General Services or any other state department or agency.
   (c) The State Contracting Manual, the Public Contract Code, or the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.

0511-490—Reappropriation, Secretary of Government Operations. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024.

3212—Timber Regulation and Forest Restoration Fund

(1) Up to $144,000 in Item 0511-001-3212, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), to implement a California mass timber building competition consistent with the recommendations of the California Forest Carbon Plan.

0515-001-0001—For support of Secretary of Business, Consumer Services, and Housing..... 6,018,000

Schedule:

(1) 0260-Support..... 5,498,000
(2) 0265-California Interagency Council on Homelessness..... 3,530,000
(3) Reimbursements to 0260-Support.... −3,010,000

0515-001-0240—For support of Secretary of Business, Consumer Services, and Housing Agency, payable from the Local Agency Deposit Security Fund..... 1,000

Schedule:

(1) 0260-Support..... 1,000

0515-001-0299—For support of Secretary of Business, Consumer Services, and Housing, payable from the Credit Union Fund..... 38,000

Schedule:

(1) 0260-Support..... 38,000

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0515-001-0317—For support of Secretary of Business, Consumer Services, and Housing, payable from the Real Estate Fund.....	350,000
Schedule:	
(1) 0260-Support..... 350,000	
0515-001-3036—For support of Secretary of Business, Consumer Services, and Housing, payable from the Alcohol Beverage Control Fund.....	380,000
Schedule:	
(1) 0260-Support..... 380,000	
0515-001-3153—For support of Secretary of Business, Consumer Services, and Housing, payable from the Horse Racing Fund.....	110,000
Schedule:	
(1) 0260-Support..... 110,000	
0515-001-3363—For support of Secretary of Business, Consumer Services, and Housing, payable from the Financial Protection Fund.....	478,000
Schedule:	
(1) 0260-Support..... 478,000	
0515-103-0001—For local assistance, Secretary of Business, Consumer Services, and Housing.....	1,180,000,000
Schedule:	
(1) 0265-California Interagency Council on Homelessness..... 1,180,000,000	
Provisions:	
1. Of the amount appropriated in Schedule (1), up to 5 percent shall be allocated to the California Interagency Council on Homelessness within the Business, Consumer Services, and Housing Agency to fund the support and administration of providing flexible aid to local jurisdictions. The amount appropriated in this item and any amount allocated to the California Interagency Council on Homelessness within the Business, Consumer Services, and Housing Agency shall be available for encumbrance or expenditure until June 30, 2028.	
2. Of the amount appropriated in this item, and notwithstanding any other law, $180,000,000 shall be from the appropriation provided in Item 0515-103-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
0515-105-0001—For local assistance, Secretary of Business, Consumer Services, and Housing.....	400,000,000

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Schedule:

(1) 0265-California Interagency Council on Homelessness..... 400,000,000

Provisions:

1. The amount appropriated in this item is available to provide grants to address encampments for persons experiencing homelessness, in accordance with applicable laws. Of the amount appropriated in Schedule (1), up to 5 percent shall be allocated to the California Interagency Council on Homelessness within the Business, Consumer Services, and Housing Agency to fund the support and administration of resolving critical encampments and transition individuals into permanent housing. The amount appropriated in this item and any amount allocated to the California Interagency Council on Homelessness within the Business, Consumer Services, and Housing Agency shall be available for encumbrance or expenditure until June 30, 2028.
2. Of the amount appropriated in Schedule (1), up to 50 percent of funds shall be reserved for local jurisdictions with projects that address encampments on state right-of-ways, as defined in Section 50250 of the Health and Safety Code, and that meet priority criteria established by the California Interagency Council on Homelessness within the Business, Consumer Services, and Housing Agency, in consultation with the Department of Transportation. Upon a date specified by the council, if a local jurisdiction that is eligible for funding pursuant to provision does not apply to the council by the date established, the applicable continuum of care in the local jurisdiction's region shall be eligible for such funds. The council shall administer these funds pursuant to subdivisions (a), (b), (d), and (e) of Section 50251, and Section 50254 of, the Health and Safety Code.
3. As of March 31, 2024, any unused funds for direct local assistance shall be reallocated by the Council and made available for purposes pursuant to Chapter 7 (commencing with Section 50250) of Division 31 of the Health and Safety Code.

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0521-001-0042—For support of Secretary of Transportation, payable from the State Highway Account, State Transportation Fund		5,543,000
Schedule:		
(1) 0270-Administration of Transportation Agency	4,739,000	
(2) 0275-California Traffic Safety Program	804,000	
0521-001-0044—For support of Secretary of Transportation, payable from the Motor Vehicle Account, State Transportation Fund		1,767,000
Schedule:		
(1) 0270-Administration of Transportation Agency	1,504,000	
(2) 0275-California Traffic Safety Program	263,000	
0521-001-0046—For support of Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund		1,714,000
Schedule:		
(1) 0270-Administration of Transportation Agency	1,564,000	
(2) 0275-California Traffic Safety Program	144,000	
(3) 0276-Transit and Intercity Rail Capital Program	6,000	
0521-001-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund		7,882,000
Schedule:		
(1) 0275-California Traffic Safety Program	7,882,000	
0521-001-3228—For support of Secretary of Transportation, payable from the Greenhouse Gas Reduction Fund		74,000
Schedule:		
(1) 0276-Transit and Intercity Rail Capital Program	74,000	
Provisions:		
1. Funds appropriated in this item shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the Transit and Intercity Rail Capital Program as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.		
0521-002-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund		53,629,000

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Schedule:
(1) 0275-California Traffic Safety Program..... 53,629,000
Provisions:
1. Notwithstanding any other law, federal funds appropriated in this item but not encumbered or expended by June 30, 2024, may be expended in the 2024–25 fiscal year.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 0521-101-0890 upon order of the Department of Finance.

0521-031-0001—For support of Secretary of Transportation..... 500,000
Schedule:
(1) 270-Administration of Transportation Agency..... 500,000
Provisions:
1. Funds appropriated in this item shall be used to monitor transit fiscal operations and support the oversight of accountability and reform requirements.

0521-101-0046—For Local Assistance, Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 280,000,000
Schedule:
(1) 0277-Statewide Transportation Priorities..... 280,000,000
Provisions:
1. Funds appropriated in this item are for the Zero-Emission Transit Capital Program and shall be available for encumbrance or expenditure and liquidation until June 30, 2028.

0521-101-0890—For local assistance, Secretary of Transportation, payable from the Federal Trust Fund..... 66,801,000
Schedule:
(1) 0275-California Traffic Safety Program..... 66,801,000
Provisions:
1. Notwithstanding any other law, federal funds appropriated in this item but not encumbered or expended by June 30, 2024, may be expended in the 2024–25 fiscal year.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item

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0521-002-0890 upon order of the Department of Finance.

0521-101-3228—For Local Assistance, Secretary of Transportation, payable from the Greenhouse Gas Reduction Fund..... 331,000,000

Schedule:

(1) 0277-Statewide Transportation Priorities..... 331,000,000

Provisions:

1. Funds appropriated in this item are for the Zero-Emission Transit Capital Program and shall be available for encumbrance or expenditure and liquidation until June 30, 2028.

0521-131-0001—For local assistance, Secretary of Transportation..... 2,250,000,000

Schedule:

(1) 0276-Transit and Intercity Rail Capital Program..... 2,000,000,000

(2) 0277-Statewide Transportation Priorities..... 250,000,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure and liquidation until June 30, 2028. Funding provided in Schedule (1) shall be allocated with each recipient of funding described in subdivision (a) of Section 99313 of the Public Utilities Code receiving a minimum allocation of $300,000 through the Transit and Intercity Rail Capital Program. The balance of funding in Schedule (1) shall be allocated through the Transit and Intercity Rail Capital Program on a population-based formula to each recipient of funding described in subdivision (a) of Section 99313 of the Public Utilities Code. It is the intent of the Legislature that use of these funds will be consistent with the uses described in Item 0521-131-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
2. Of the amount appropriated in Schedule (2), $50,000,000 is for ports and goods movement activities and shall not be used for the purchase of fully automated cargo handling equipment or for infrastructure that is used to support fully automated cargo handling equipment.
3. Of the amount appropriated in Schedule (2), $200,000,000 shall be available for the Zero Emission Transit Capital Program.

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0521-131-0042—For Local Assistance, Secretary of Transportation..... 150,000,000
Schedule:
(1) 0277-Statewide Transportation Priorities..... 150,000,000
Provisions:
1. Funds appropriated in this item shall be available for encumbrance or expenditure, and liquidation until June 30, 2028.
2. Funds appropriated in this item are for ports and goods movement activities and shall not be used for the purchase of fully automated cargo handling equipment or for infrastructure that is used to support fully automated cargo handling equipment.

0521-491—Reappropriation, Secretary of Transportation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027, and liquidation is extended to June 30, 2030:
0001—General Fund
(1) Item 0521-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

0521-496—Reversion, Secretary of Transportation. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.
0046—Public Transportation Account, State Transportation Fund
(1) Up to $280,000,000 of the amount appropriated in Schedule (1) of Item 0521-001-0046, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 0521-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

0530-001-0001—For support of Secretary for California Health and Human Services Agency..... 59,671,000
Schedule:
(1) 0280-Secretary of California Health and Human Services..... 40,217,000
(2) 0286-Office of Youth and Community Restoration..... 17,316,000
(3) 0290-Office of Systems Integration..... 2,548,000

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(4) 0296-Center for Data Insights and Innovations..... 326,000
(5) 0297-Office of Surgeon General.... 1,884,000
(6) Reimbursements to 0280-Secretary of California Health and Human Services..... −2,588,000
(7) Reimbursements to 0296-Center for Data Insights and Innovations..... −32,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,197,000 shall be available for encumbrance or expenditure until June 30, 2025, for consulting resources related to generic drug manufacturing.
2. Notwithstanding any other law, grants awarded or contracts entered into or amended pursuant to Provision 1 shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
3. Of the amount appropriated in Schedule (3), $2,548,000 shall be used for the Office of the Agency Information Officer and Office of Systems Integration and Enterprise Capabilities. The California Health and Human Services Agency shall report to the Legislature at regular intervals and at least on an annual basis on the benefits to participants and beneficiaries of impacted government programs, and which specific programs in the agency improved.
4. Of the funds appropriated in Schedule (2), $10,000,000 shall be available to the Office of Youth and Community Restoration for, including, but not limited to, providing technical assistance, disseminating best practices, and issuing grants to counties and probation departments for the purpose of transforming the juvenile justice system to improve outcomes for justice involved youth.

0530-001-0890—For support of Secretary of California Health and Human Services, payable from the Federal Trust Fund..... 4,832,000

Item	Amount
Schedule:	
(1) 0280-Secretary of California Health and Human Services..... 4,832,000	
0530-001-3209—For support of Secretary of California Health and Human Services, payable from the Health Plan Improvement Trust Fund.....	2,302,000
Schedule:	
(1) 0295-Office of the Patient Advocate..... 2,302,000	
0530-001-3377—For support of Secretary of California Health and Human Services, payable from the Center for Data Insights and Innovation Fund.....	0
Schedule:	
(1) 0296-Center for Data Insights and Innovations..... 600,000	
(2) Reimbursements to 0296-Center for Data Insights and Innovations..... −600,000	
0530-001-3414—For support of Secretary of California Health and Human Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund.....	5,500,000
Schedule:	
(1) 0280-Secretary of California Health and Human Services..... 5,500,000	
Provisions:	
1. Of the amount appropriated in Schedule (1), $5,500,000 shall be available for encumbrance or expenditure until June 30, 2028, to contract for needed technical and subject matter expertise, local jurisdictional coordination, stakeholder engagement, development of legislative implementation status reports, and administration to fulfill one-time obligations associated with implementation of the Suicide and Crisis Lifeline pursuant to Chapter 747, Statutes of 2022.	
(a) For purposes of implementing this provision, the Secretary of California Health and Human Services may enter into exclusive or nonexclusive contracts or amend existing contracts, on a bid or negotiated basis, and may implement changes to existing information technology systems. Notwithstanding any other law, contracts entered into or amended, or changes to existing information technology systems, pursuant to this subdivision shall be exempt from Chapter 6 (commencing with Section 14825) of Part	

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5.5 of Division 3 of Title 2 of the Government Code, and Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.

0530-001-9740—For support of Secretary of California Health and Human Services, payable from the Central Service Cost Recovery Fund..... 11,367,000

Schedule:

(1) 0280-Secretary of California Health and Human Services..... 11,367,000

0530-001-9745—For support of Secretary of California Health and Human Services, payable from the California Health and Human Services Automation Fund..... 623,592,000

Schedule:

(1) 0290-Office of Systems Integration..... 624,248,000

(2) Reimbursements to 0290-Office of Systems Integration..... −656,000

Provisions:

1. The Department of Finance may authorize expenditure authority increases for the Office of Systems Integration (OSI) in excess of the amount appropriated to address system changes to OSI-managed information technology projects no sooner than either 30 days after notification in writing of the necessity therefor to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time after notification that the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. The Director of Finance may authorize the transfer of expenditure authority from the State Department of Health Care Services to the Office of Systems Integration consistent with the plan for system changes to implement the federal Patient Protection and Affordable Care Act (Public Law 111-148). Any such increases shall occur no sooner than 30 days after notification in writing of the necessity therefor to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time after notification the

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chairperson, or the chairperson's designee, may in each instance determine.

3. Notwithstanding Provision 1, the Department of Finance is authorized to increase expenditure authority in this item to support project management activities associated with the Child Welfare Services-California Automated Response and Engagement System project.

0530-017-0001—For support of Secretary of California Health and Human Services..... 899,000

Schedule:

(1) 0285-California Office of Health Information Integrity (CALOHII).... 1,841,000

(2) 0296-Center for Data Insights and Innovations..... 76,000

(3) Reimbursements to 0285-California Office of Health Information Integrity (CALOHII)..... −980,000

(4) Reimbursements to 0296-Center for Data Insights and Innovations..... −38,000

0530-491—Reappropriation, Secretary of California Health and Human Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 0530-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), up to $2,500,000 to support equity training opportunities.

0530-492—Reappropriation, Secretary for California Health and Human Services Agency. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Item 0530-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), $1,000,000 to support implementation of the California Affordable Drug Manufacturing Act of 2020.

Provisions:

1. The funds reappropriated by this item shall be transferred by the Controller upon enactment of this budget to, and in augmentation of, Schedule (1) of Item 4140-001-0001 for the purposes of

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implementing the California Affordable Drug Manufacturing Act of 2020.

0530-495—Reversion, Secretary of California Health and Human Services. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:

0001—General Fund

(1) $8,070,000 of Item 0530-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), to support the Children and Youth Behavioral Health Initiative.

0540-001-0001—For support of Secretary of the Natural Resources Agency..... 45,631,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 45,631,000

Provisions:

1. Of the amounts appropriated in this item, $35,000,000 shall be available to the Ocean Protection Council for grants or expenditures for resilience projects that conserve, protect, and restore marine wildlife and healthy ocean and coastal ecosystems.
2. The amount appropriated in Provision 1 shall be available for encumbrance or expenditure until June 30, 2026.
3. Of the amount appropriated in this item, $250,000 shall be available to support programs and activities that advance multibenefit and nature-based solutions consistent with Chapter 258 of the Statutes of 2021.

0540-001-0140—For support of Secretary of the Natural Resources Agency, payable from the California Environmental License Plate Fund..... 7,841,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 9,215,000

(2) Reimbursements to 0320-Administration of Natural Resources Agency..... −1,374,000

0540-001-0183—For support of Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund..... 408,000

Item	Amount
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 408,000	
0540-001-0200—For support of Secretary of the Natural Resources Agency, payable from the Fish and Game Preservation Fund.....	68,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 68,000	
0540-001-0263—For support of Secretary of the Natural Resources Agency, payable from the Off-Highway Vehicle Trust Fund.....	12,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 12,000	
0540-001-0392—For support of Secretary of the Natural Resources Agency, payable from the State Parks and Recreation Fund.....	48,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 48,000	
0540-001-0516—For support of Secretary of the Natural Resources Agency, payable from the Harbors and Watercraft Revolving Fund.....	2,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 2,000	
0540-001-0890—For support of Secretary of the Natural Resources Agency, payable from the Federal Trust Fund.....	1,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 1,000	
0540-001-1018—For support of Secretary of the Natural Resources Agency, payable from the Lake Tahoe Science and Lake Improvement Account.....	385,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 385,000	
0540-001-3046—For support of Secretary of the Natural Resources Agency, payable from the Oil, Gas, and Geothermal Administrative Fund.....	69,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 69,000	

Item	Amount
0540-001-3117—For support of Secretary of the Natural Resources Agency, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund.....	154,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 154,000	
0540-001-3212—For support of Secretary of the Natural Resources Agency, payable from the Timber Regulation and Forest Restoration Fund.....	1,573,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 1,573,000	
0540-001-3237—For support of Secretary of the Natural Resources Agency, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	336,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 336,000	
0540-001-6051—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	493,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 493,000	
0540-001-6076—For support of Secretary of the Natural Resources Agency, payable from the California Ocean Protection Trust Fund.....	6,039,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 6,039,000	
Provisions:	
1. Any funds above $5,400,000 annually, of the Once-Through Cooling Interim Mitigation Fees deposited into the Ocean Protection Trust Fund, shall be transferred by the Controller to the Coastal Trust Fund.	
2. Of the amount appropriated in this item, $5,400,000 is available for expenditure for support or local assistance for the Marine Protected Area Mitigation Program, and shall be available for encumbrance or expenditure until June 30, 2026.	

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0540-001-6083—For support of Secretary of the Natural Resources Agency, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 2,000,000
Schedule:
(1) 0320-Administration of Natural Resources Agency..... 2,000,000

0540-001-6088—For support of Secretary of the Natural Resources Agency, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 2,037,000
Schedule:
(1) 0320-Administration of Natural Resources Agency..... 2,037,000
Provisions:
1. Of the amount appropriated in this item, $2,037,000 shall be available to support the following:
   (a) $151,000 shall be available for trails and greenway investments, consistent with subdivision (a) of Section 80080 of the Public Resources Code.
   (b) $164,000 shall be available for marine wildlife and healthy ocean and coastal ecosystems, consistent with subdivision (a) of Section 80120 of the Public Resources Code.
   (c) $160,000 shall be available for projects that assist coastal communities, consistent with subdivision (a) of Section 80133 of the Public Resources Code.
   (d) $111,000 shall be available for multibenefit green infrastructure investments, consistent with subdivision (b) of Section 80137 of the Public Resources Code.
   (e) $538,000 shall be available for multibenefit flood projects, consistent with paragraph (3) of subdivision (a) of Section 80145 of the Public Resources Code.
   (f) $913,000 shall be available for statewide bond costs.

0540-001-8058—For support of Secretary of the Natural Resources Agency, payable from the California Cultural and Historical Endowment Fund..... 198,000
Schedule:
(1) 0320-Administration of Natural Resources Agency..... 198,000

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0540-002-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code..... (7,000,000)

0540-101-0001—For local assistance, Secretary of the Natural Resources Agency..... 30,600,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 30,600,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.
4. Of the amounts appropriated in this item, $24,500,000 shall be available for grants through existing Urban Greening or Urban Forestry Programs.
6. Of the amounts appropriated in this item, $2,000,000 shall be available for wildfire prevention and forest resilience activities, and shall be made available for support or local assistance.

0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund..... 6,700,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 6,700,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

0540-101-3228—For local assistance, Secretary of the Natural Resources Agency, payable from the Greenhouse Gas Reduction Fund..... 22,500,000

Schedule:

(1) 0320-Administration..... 22,500,000

0540-102-0001—For local assistance, Secretary of the Natural Resources Agency..... 81,500,000

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Schedule:

(1) 0320-Administration of Natural Resources Agency..... 81,500,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025. Up to 5 percent of the amounts appropriated in this item shall be available for administrative costs.
2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.
3. Upon direction of the Secretary of the Natural Resources Agency, or the secretary's designee, all or part of these funds may be transferred to another state department or entity, for which they are also appropriated for the purposes specified in this item.

0540-103-0001—For local assistance, Secretary of the Natural Resources Agency..... 30,000,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 30,000,000

Provisions:

1. The amount appropriated in this item shall be used to establish a Tribal Nature Based Solutions Program at the Natural Resources Agency.
   (a) Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the development and adoption of Tribal Nature Based Solutions Program guidelines and selection criteria.
   (b) The Natural Resources Agency shall meaningfully consult with California Native American tribes, as described in Section 65352.4 of the Government Code, and conduct four public meetings to consider public comments before finalizing guidelines and selection criteria.
   (c) The Natural Resources Agency may develop a process, in meaningful consultation with tribes as described in Section 65352.4 of the Government Code, to select and use technical experts with relevant experience to sup-

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port the Tribal Nature Based Solutions program. The technical experts may be compensated up to a one-hundred-dollar ($100) per diem for each day spent reviewing and scoring grant applications and the actual, reasonable travel expenses to attend meetings may be made available at the discretion of the Secretary of the Natural Resources Agency.

2. The amount appropriated in this item shall be available to support tribal programs and activities that advance multibenefit and nature based solutions consistent with Chapter 258 of the Statutes of 2021, and shall be available for encumbrance or expenditure until June 30, 2028.
3. The amount appropriated in this item may be used to support direct expenditures, contracts, or grants, and may be used for support or local assistance.

0540-490—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Provision (6) of Item 0540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
(2) Item 0540-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
(3) Subschedule (e) of Schedule (1) of Item 0540-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 0540-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 0540-495, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

0540-491—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Provision 4 of Item 0540-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

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(2) The amount transferred in Provision 2 of Item 0540-101-0001 of the Budget Act of 2018 (Chs. 29, 30, and 449, Stats. 2018) to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.

(3) The amount transferred in Provision 9 of Item 0540-101-0001 of the Budget Act of 2019 (Chs. 23, 55, and 80, Stats. 2019) to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.

(4) The amount transferred in Provision 11 of Item 0540-101-0001 of the Budget Act of 2019 (Chs. 23, 55, and 80, Stats. 2019) to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.

0540-492—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Up to $6,000,000 of Provision (1) of Item 0540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

0183—Environmental Enhancement and Mitigation Program Fund

(1) Item 0540-101-0183, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(2) Item 0540-101-0183, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

3228—Greenhouse Gas Reduction Fund

(1) Item 0540-101-3228, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 0540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(2) Item 0540-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 0540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

0540-493—Reappropriation, Secretary of the Natural Resources Agency. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2024:

0001—General Fund

(1) Item 0540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

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0540-494—Reappropriation, Secretary of the Natural Resources Agency.

Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2026.

0001—General Fund

(1) Item 0540-101-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 0540-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 0540-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

0540-495—Reversion, Secretary of the Natural Resources Agency. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which appropriations were made.

0001—General Fund

(1) $20,000,000 of the amount appropriated for Water Resilience Projects in Subschedule (1)(h) of Item 0540-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(2) $100,000,000 of the amount appropriated for programs and projects that improve environmental conditions to promote recovery of native fish species in the Sacramento-San Joaquin watershed in Provision 5 of Item 0540-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3) $10,000,000 of the amount appropriated for wildfire prevention and forest resilience activities in Provision 6 of Item 0540-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(4) $25,000,000 of the amount appropriated for the Recreational Trails and Greenways Program in Subschedule (1)(g) of Item 0540-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(5) $15,000,000 of the amount appropriated for John Muir Trails in Subschedule (1)(i) of Item 0540-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

0552-001-0001—For support of Office of the Inspector General..... 51,409,000

Item	Amount
Schedule:	
(1) 0330-Office of the Inspector General 51,409,000	
0555-001-0001—For support of Secretary for Environmental Protection.....	3,694,000
Schedule:	
(1) 0340-Support..... 3,694,000	
0555-001-0014—For support of Secretary for Environmental Protection, payable from the Hazardous Waste Control Account.....	397,000
Schedule:	
(1) 0340-Support..... 397,000	
0555-001-0028—For support of Secretary for Environmental Protection, payable from the Unified Program Account.....	11,689,000
Schedule:	
(1) 0340-Support..... 11,689,000	
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund.....	2,322,000
Schedule:	
(1) 0340-Support..... 6,124,000	
(2) Reimbursements to 0340-Support.... −3,802,000	
0555-001-0106—For support of Secretary for Environmental Protection, payable from the Department of Pesticide Regulation Fund.....	1,066,000
Schedule:	
(1) 0340-Support..... 1,066,000	
0555-001-0115—For support of Secretary for Environmental Protection, payable from the Air Pollution Control Fund.....	2,251,000
Schedule:	
(1) 0340-Support..... 10,792,000	
(2) Reimbursements to 0340-Support.... −8,541,000	
0555-001-0193—For support of Secretary for Environmental Protection, payable from the Waste Discharge Permit Fund.....	692,000
Schedule:	
(1) 0340-Support..... 692,000	
0555-001-0226—For support of Secretary for Environmental Protection, payable from the California Tire Recycling Management Fund.....	139,000
Schedule:	
(1) 0340-Support..... 139,000	

Item	Amount
0555-001-0387—For support of Secretary for Environmental Protection, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	256,000
Schedule:	
(1) 0340-Support..... 256,000	
0555-001-0439—For support of Secretary for Environmental Protection, payable from the Underground Storage Tank Cleanup Fund.....	1,349,000
Schedule:	
(1) 0340-Support..... 1,349,000	
0555-001-0679—For support of Secretary for Environmental Protection, payable from the State Water Quality Control Fund.....	225,000
Schedule:	
(1) 0340-Support..... 225,000	
0555-001-0890—For support of Secretary for Environmental Protection, payable from the Federal Trust Fund.....	300,000
Schedule:	
(1) 0340-Support..... 300,000	
0555-001-3058—For support of Secretary for Environmental Protection, payable from the Water Rights Fund.....	37,000
Schedule:	
(1) 0340-Support..... 37,000	
0555-001-3237—For support of Secretary for Environmental Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	790,000
Schedule:	
(1) 0340-Support..... 790,000	
0555-101-1006—For local assistance, Secretary for Environmental Protection, payable from the Rural CUPA Reimbursement Account.....	835,000
Schedule:	
(1) 0340-Support..... 835,000	
0555-101-8013—For local assistance, Secretary for Environmental Protection, payable from the Environmental Enforcement and Training Account.....	2,132,000
Schedule:	
(1) 0340-Support..... 2,132,000	
0555-102-0001—For local assistance, Secretary for Environmental Protection.....	5,000,000
Schedule:	
(1) 0340-Support..... 5,000,000	

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Provisions:

1. Notwithstanding Section 71116 of the Public Resources Code, the funds appropriated in this item shall be used for grants to support community-based organizations and residents to engage in emergency preparedness, public health protection, environmental and climate decisionmaking, and coordinated enforcement efforts affecting their communities. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, for support or local assistance, and shall be available for liquidation until June 30, 2028. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.

0555-111-0001—For transfer by the Controller to the Rural CUPA Reimbursement Account..... 835,000

0559-001-0001—For support of Secretary of Labor and Workforce Development..... 4,150,000

Schedule:

(1) 0350-Office of the Secretary of Labor and Workforce Development.... 9,120,000

(2) Reimbursements to 0350-Office of the Secretary of Labor and Workforce Development..... −4,970,000

0559-001-3078—For support of Secretary of Labor and Workforce Development, payable from the Labor and Workforce Development Fund..... 2,291,000

Schedule:

(1) 0350-Office of the Secretary of Labor and Workforce Development.... 2,291,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

0650-001-0001—For support of Office of Planning and Research..... 123,206,000

Schedule:

(1) 0360-State Planning and Policy Development..... 37,155,000

(2) 0365-California Volunteers..... 74,235,000

(3) 0370-Strategic Growth Council..... 1,392,000

(4) 0371-Office of Community Partnerships and Strategic Communications..... 15,212,000

Item		Amount
(5)	Reimbursements to 0360-State Planning and Policy Development	−1,560,000
(6)	Reimbursements to 0365-California Volunteers	−3,228,000

Provisions:

3. The CaliforniaVolunteers' database shall be subject to all state privacy and use policies, as required by the Department of Technology.
4. Of the amount appropriated in Schedule (1), $5,000,000 shall be available for support or local assistance and shall be used for the ICARP Climate Adaption & Resilience Planning Grant Program. These funds are available for expenditure or encumbrance until June 30, 2026, and for liquidation until June 30, 2028.
5. Of the amount appropriated in Schedule (2), $4,683,000 shall be made available for support or local assistance and shall be used for the purpose of implementing the California Climate Action Service Corps program to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention.
6. Of the amount appropriated in Schedule (3), up to $10,000,000 shall be available for support or local assistance and shall be used for the Regional Climate Collaborative Program. These funds are available for expenditure or encumbrance until June 30, 2027, and for liquidation until June 30, 2029. Not more than 5 percent of the amount may be used for administrative costs.
7. Of the amount appropriated in Schedule (2), $2,000,000 shall be available for California's tribal communities to apply through a competitive process.
8. It is the intent of the Administration that the Youth Corps program, including its fellowship program, prioritize the recruitment of and outreach to AB 540 students, and immigrant youth with federal work authorization, including DACA beneficiaries, and this section is therefore enacted pursuant to Section 1621(d) of Title 8 of the United State Code. For purposes of implementing this initiative, no entity or person shall seek information that is unnecessary to deter-

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mine eligibility, including immigration or citizenship status.

9. Funds appropriated pursuant to Provision 8, Item 0650-001-0001, Budget Act of 2021 (Chs. 21 and 240, Stats. 2021), for the Integrated Climate Adaptation Planning Grants Program may be expended for the following groups: California Native American tribes and disadvantaged communities identified pursuant to Section 39711 of the Health and Safety Code, and under-resourced communities as identified pursuant to Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code.
10. Of the funds appropriated in Schedule (1), $2,000,000 is available for forestry sector market development. For grants funded from this amount, priority shall be given to projects producing the mass-timber from forest restoration materials and non-combustion technologies.
11. Of the funds appropriated for the Transformative Climate Communities Program in Provision 7, Item 0650-001-0001, 2022 Budget Act (Chs. 43, 45, and 249, Stats. 2022), not more than 10 percent may be used for administrative costs to support the program.
12. By February 1, 2025, and then by February 1 each year thereafter, until all of the funds for the Extreme Heat and Community Resilience Program have been expended, the Office of Planning and Research shall submit an annual report to the fiscal committees of the Legislature and the Legislative Analyst's Office summarizing outcomes from that program. This report shall include, but not be limited to: (1) a list of grant awardees including corresponding grant amounts, project descriptions, and geographic locations; (2) identification of any quantitative and qualitative outcomes including specific public health outcomes achieved from each of the funded projects; (3) a summary of outreach efforts the program has undertaken to underserved communities; and (4) a summary of the overall lessons learned from the program about how to effectively and cost-effectively address the public health impacts of extreme heat.

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13. Of the funding provided for the Extreme Heat and Community Resilience Program, the Office of Planning and Research shall use $1,500,000 to contract with an independent, external research entity to conduct an evaluation of which strategies are most effective in mitigating the public health impacts of extreme heat. This evaluation shall include a review of the public health outcomes from relevant efforts funded by the state's Extreme Heat and Community Resilience Program, Community Resilience Centers Program, Urban Forestry and Urban Greening programs, extreme heat public awareness campaigns, and the Regional Climate Collaborative Program. The evaluation shall also incorporate available evidence from efforts undertaken by local governments, nongovernmental agencies, other states, and other countries regarding effective and cost-effective strategies to respond to extreme heat. The contract shall require the research entity to submit an interim report with initial findings to the Joint Legislative Budget Committees by February 1, 2025 and a final report by February 1, 2027. The Office of Planning and Research shall also post these reports on its website.	
0650-001-0140—For support of Office of Planning and Research, payable from the California Environmental License Plate Fund	450,000
Schedule:	
(1) 0360-State Planning and Policy Development 450,000	
0650-001-0890—For support of Office of Planning and Research, payable from the Federal Trust Fund	2,150,000
Schedule:	
(1) 0360-State Planning and Policy Development 95,000	
(2) 0365-California Volunteers 2,055,000	
0650-001-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund	15,241,000
Schedule:	
(0.5) 0360-State Planning and Policy Development 12,500,000	
(1) 0370-Strategic Growth Council 2,741,000	

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Provisions:

1. Of the funds appropriated in this item, $2,741,000 shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the Strategic Growth Council as specified in subparagraph (C) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

0650-001-9740—For support of Office of Planning and Research, payable from the Central Service Cost Recovery Fund..... 720,000

Schedule:

(1) 0360-State Planning and Policy Development..... 720,000

0650-101-0001—For local assistance, Office of Planning and Research..... 175,500,000

Schedule:

(1) 0360-State Planning and Policy Development..... 125,500,000

(2) 0371-Office of Community Partnerships and Strategic Communications..... 50,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), $50,000,000 shall be available for state operations or local assistance for the ICARP Extreme Heat and Community Resilience Grant Program. These funds shall be available for encumbrance or expenditure until June 30, 2027, and liquidation through June 30, 2029.
2. Of the amount appropriated in Schedule (1), $500,000 shall be available for the Office of Planning and Research to, in consultation with the Labor Workforce Development Agency, convene a working group made up of transit agencies, other relevant public agencies, educational institutions, relevant community organizations, and other necessary parties, to create a zero-emission roadmap for the state which shall identify the actions needed to meet California's zero-emission goals, with minimal displacement of existing workers. The roadmap shall include, but not be limited to:
   (a) An estimation of the number of public operations and maintenance jobs provided by existing buses, rolling stock, vehicles, or related equipment

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that would require significant upskilling to adapt to the transition to zero-emission.

(b) Identification of gaps in skills needed to operate and maintain the new electric powered buses, rolling stock, vehicles, or related equipment.

(c) Development of model solicitation and contract language, to be utilized in procurement for zero-emission buses, for the training of public service employees on the servicing of the zero-emission buses being purchased.

(d) Development of a comprehensive plan to transition, train, or retrain public transportation system employees impacted by transition goals, including an estimated budget for implementing this plan and the identification of funding streams to fund this transition.

0650-101-0890—For local assistance, Office of Planning and Research, payable from the Federal Trust Fund..... 26,350,000

Schedule:

(0.5) 0360-State Planning and Policy Development..... 350,000

(1) 0365-California Volunteers..... 26,000,000

0650-102-0001—For local assistance, Office of Planning and Research..... 18,730,000

Schedule:

(1) 0365-California Volunteers..... 18,730,000

0650-490—Reappropriation, Office of Planning and Research. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Up to $1,206,000 of Item 0650-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

0650-491—Reappropriation, Office of Planning and Research. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.

3228—Greenhouse Gas Reduction Fund

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(1) Item 0650-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 0650-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

0650-492—Reappropriation, Office of Planning and Research. The amount specified in the following citations are reappropriated for the purpose provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Up to $503,000 in Schedule 1 of Item 0650-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 0650-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

0650-495—Reversion, Office of Planning and Research. Notwithstanding any other law, as of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $65,000,000 of the amount appropriated for the Transformative Climate Communities Program in Item 0650-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) $80,000,000 of the amount appropriated for the COVID-19 Outreach Campaign in Schedule (1) of Item 0650-021-3398, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and the related adjustments to effectuate this reversion.

(3) $125,000,000 of the amount appropriated for the Regional Climate Resilience Program in Item 0650-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(4) $25,000,000 of the amount appropriated for the Summer Youth Job Corps Program in Schedule (2) of Item 0650-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

0690-001-0001—For support of Office of Emergency Services..... 316,423,000

Schedule:

(1) 0380-Emergency Management Services..... 176,670,000

(2) 0385-Special Programs and Grant Management..... 132,104,000

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(3) 0390-Alfred E. Alquist Seismic Safety Commission..... 351,000
(4) 0395-Public Safety Communications..... 12,752,000
(5) 9900100-Administration..... 47,874,000
(6) 9900200-Administration—Distributed..... −47,874,000
(7) Reimbursements to 0380-Emergency Management Services..... −5,434,000
(8) Reimbursements to 0385-Special Programs and Grant Management.... −20,000

Provisions:

1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.
2. Of the amount appropriated in Schedule (2), $6,700,000 shall be for the Office of Emergency Services to reimburse local law enforcement agencies to offset the cost to local law enforcement agencies of reimbursing qualified health care professionals, hospitals, or other emergency medical facilities for medical evidentiary examinations for all sexual assault victims in accordance with Section 13823.95 of the Penal Code.
3. The Office of Emergency Services shall conduct a review of alternative warehousing options that can be used to meet the office's needs and shall provide a report of these findings to the chairpersons of the budget committees of each house of the Legislature and to the Legislative Analyst's office on or before January 10, 2024. The report shall include both of the following:
   (a) The warehousing options considered by the office, including, but not limited to, privately-owned property, locally-owned property, and state-owned property, including state-owned property that may be available in the future and the number and locations of the warehouses.
   (b) A breakdown of the total anticipated costs and potential benefits and drawbacks of each option considered.

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4. Of the amount appropriated in Schedule (1), up to $23,213,000 shall be used for the California Cybersecurity Integration Center (Cal-CSIC).
5. (a) The Office of Emergency Services, in consultation with other Cal-CSIC partners, shall report to the Legislature on both of the following:
   (1) State implementation of cybersecurity initiatives and technical capability investments in Cal-Secure.
   (2) Cal-CSIC's use of additional resources to address specific capability gaps and goals within Cal-CSIC.

   (b) A copy of this report shall be submitted to the chairpersons of the budget committees of each house of the Legislature, and to the Legislative Analyst's Office on or before January 1, 2024. The report shall include all of the following:
   (1) A detailed description of state entities' implementation of the cybersecurity initiatives and technical capability investments in Cal-Secure, including, but not limited to, each state entity's progress through Cal-Secure's multi-year horizon roadmap.
   (2) A thorough list of the outcomes from additional funding and positions provided to state entities in 2023–24 to implement Cal-Secure, such as demonstrated improvements in an entity's information security maturity.
   (3) Clear progress towards remediation of capability gaps identified by Cal-CSIC.
   (4) Specific goals for each new Cal-CSIC activity and position funded in 2023–24 informed by Cal-Secure and other statewide information security activities with quantifiable success measures, where possible, for each activity and position.
6. In the report being provided pursuant to Provision 4 of Item 0690-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), the Office of Emergency Services shall also include an assessment of how the resources approved in the Budget Act of 2023 support the office's

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ability to meet its emergency response capacity goals and gaps identified in the report.

7. Of the amount appropriated in Schedule (2), $500,000 shall be used for receiver boxes that utilize signals from the California Public Television network to provide early warnings and information during earthquakes and other emergencies.

0690-001-0022—For support of Office of Emergency Services, payable from the State Emergency Telephone Number Account..... 25,724,000
Schedule:
(1) 0395-Public Safety Communications..... 25,724,000

0690-001-0028—For support of Office of Emergency Services, payable from the Unified Program Account..... 118,000
Schedule:
(1) 0380-Emergency Management Services..... 118,000

0690-001-0029—For support of Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account..... 1,418,000
Schedule:
(1) 0380-Emergency Management Services..... 1,418,000
Provisions:
1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.

0690-001-0217—For support of Office of Emergency Services, for the Alfred E. Alquist Seismic Safety Commission, payable from the Insurance Fund..... 1,393,000
Schedule:
(1) 0390-Alfred E. Alquist Seismic Safety Commission..... 1,408,000
(3) Reimbursements to 0390-Alfred E. Alquist Seismic Safety Commission..... −15,000
Provisions:
1. The funds appropriated in this item shall be used for direct costs of the commission staff and appointed commissioners.

0690-001-0890—For support of Office of Emergency Services, payable from the Federal Trust Fund..... 118,419,000

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Schedule:

(1) 0380-Emergency Management Services..... 32,936,000

(2) 0385-Special Programs and Grant Management..... 85,483,000

(3) 9900100-Administration..... 1,398,000

(4) 9900200-Administration—Distributed..... −1,398,000

Provisions:

1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00, except that, notwithstanding subdivision (e) of that section, the allocations may be made sooner than 30 days after notification of the Legislature.
2. Notwithstanding any other law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.
3. The Office of Emergency Services shall provide a report to the Legislature on the State and Local Cybersecurity Grant Program. A copy of this report shall be submitted to the chairpersons of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by January 1, 2024. This report shall include: (a) grant recipients and the amount awarded to each; (b) how the funding provided will be used; (c) how it was determined which entities would receive an award; and (d) how the amount each recipient would receive was determined.

0690-001-0903—For support of Office of Emergency Services, payable from the State Penalty Fund..... 1,280,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 1,280,000

0690-001-3228—For support of Office of Emergency Services, payable from the Greenhouse Gas Reduction Fund..... 1,252,000

Schedule:

(1) 0380-Emergency Management Services..... 1,252,000

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Provisions:

1. The funds appropriated in this item shall be used for the maintenance of fire engines and support of the California Fire and Rescue Mutual Aid System.
2. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.

0690-001-3414—For support of Office of Emergency Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund..... 9,533,000

Schedule:

(1) 0395-Public Safety Communications..... 9,533,000
(2) 9900100-Administration..... 379,000
(3) 9900200-Administration—Distributed..... −379,000

0690-001-6061—For support of Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 3,061,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 3,061,000

Provisions:

1. Upon approval of the Director of Finance, expenditure authority for this item may be increased by up to $200,000 to reimburse the Department of Finance for bond audit costs related to the implementation of Proposition 1B. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

0690-001-8039—For support of Office of Emergency Services, payable from the Disaster Resistant Communities Fund..... 207,000

Schedule:

(1) 0380-Emergency Management Services..... 207,000

Provisions:

1. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any

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donations from the private sector received by the Office of Emergency Services that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Office of Emergency Services. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of an augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

0690-001-9751—For support of Office of Emergency Services, payable from the Public Safety Communications Revolving Fund..... 91,568,000

Schedule:

(1) 0395-Public Safety Communications..... 91,568,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of expenditures appropriated in this item to the Office of Emergency Services, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of payments for services provided.
   (b) The loan is for a short term and shall be repaid by October 31, 2024.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the

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effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or the chairperson's designee, may determine.

0690-003-0001—For support of Office of Emergency Services, for rental payments on lease revenue bonds..... 5,523,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 5,523,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $99,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0690-004-0001—For support of Office of Emergency Services..... 1,295,000

Schedule:

(1) 0380-Emergency Management Services..... 1,285,000

(2) 0385-Special Programs and Grant Management..... 10,000

0690-006-0001—For support of Office of Emergency Services..... 1,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 1,000

Provisions:

1. This item shall be used to receive transfers from the Disaster Response-Emergency Operations Account for disaster-related costs incurred by the Office of Emergency Services. The Department of Finance may augment this item in the

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amount of any invoice received by the Office of Emergency Services from a federal agency for direct federal assistance provided during disaster incidents pursuant to a Presidential Emergency Declaration of Presidential Major Disaster Declaration. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the chairperson of the Joint Legislative Budget Committee.

0690-006-0890—For support of Office of Emergency Services, payable from the Federal Trust Fund..... 339,001,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 339,001,000

Provisions:

1. This item shall be used for the receipt of funding related to disaster response and recovery from the Federal Emergency Management Agency or any other federal entity.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to the General Fund to reimburse, provide funding for, or otherwise recover authorized expenditures related to disaster response and recovery. Transfers may be made without regard to the fiscal year in which the application for funding was submitted to the Federal Emergency Management Agency or any other federal entity.
3. The Department of Finance may augment this item for the purposes identified in Provisions 1 and 2, and any such augmentations to this item shall be exempt from Section 28.00. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee. Augmentations

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to this item for any other purpose shall remain subject to Section 28.00.	
0690-010-3034—For support of Office of Emergency Services, payable from the Antiterrorism Fund.....	897,000
Schedule:	
(1) 0380-Emergency Management Services..... 779,000	
(2) 0385-Special Programs and Grant Management..... 118,000	
0690-021-0001—For support of Office of Emergency Services.....	4,500,000
Schedule:	
(1) 0380-Emergency Management Services..... 4,500,000	
0690-101-0001—For local assistance, Office of Emergency Services.....	166,800,000
Schedule:	
(1) 0380-Emergency Management Services..... 73,704,000	
(2) 0385-Special Programs and Grant Management..... 93,096,000	
Provisions:	
1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.	
2. Of the amount appropriated in Schedule (2), $20,000,000 shall be used for grants related to services for victims of human trafficking.	
3. Of the amount appropriated in Schedule (1), $25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and	

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shall be consistent with this state's current procedures under the mutual aid system.

4. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall include, but not be limited to, all of the following for each request for prepositioning resources:
   (a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date and time and the end date and time of prepositioned resources; and the reimbursement amount associated with the response.
   (b) An assessment, with input from local fire departments, of the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.
   (c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.
   (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Because California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federal- or state-declared disaster.
5. (a) Of the funds appropriated in Schedule (1), $25,000,000 shall be used for the Listos California Grant program. The Listos Cali-

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fornia Grant program shall be managed by the Office of Equity, within the Executive Office of the Office of Emergency Services. The grants shall be used to provide accessible and culturally competent outreach and resources with assessment and criteria for allocation of funds prioritized for, but not limited to, geographic areas of greatest all hazard risk and vulnerability as highlighted in and demonstrated by the California State Hazard Mitigation Plan; underresourced communities as defined in Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code. The grants shall be administered consistent with the emergency management system described in Section 8607 of the Government Code, including, but not limited to, being informed by community-based and nongovernmental organizations and local emergency service networks, including county emergency officials. The Office of Equity shall provide eligible organizations within the identified geographic areas an opportunity to apply to the Listos California Grant program. The Department shall report on the expenditure of these funds on or before February 1, 2025, including the following:

(1) How funds were allocated.
(2) What methods of outreach the Office of Equity used to inform eligible entities of the funding.
(3) The entity or community that received the funding.
(4) A description of projects funded.

(b) This provision does not diminish or otherwise impact any of the Office of Emergency Services' responsibilities under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code) including, but not limited to, Sections 8550, 8569, 8570, 8570.3 of, and subdivision (e) of Section 8585 of, the Government Code.

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6. Of the amount appropriated in Schedule (1), $23,704,000 will be available to support California's Law Enforcement Mutual Aid System. Notwithstanding any other law, the Office of Emergency Services may provide advance payment to local law enforcement agencies to cover costs when formally deployed through the Law Enforcement Mutual Aid System in support of a response to conditions that threaten public safety. For any activities that, subsequent to receiving this funding, become eligible for state or federal disaster funding, those payments will be remitted back to the General Fund.
10. Of the amount appropriated in Schedule (2), $5,000,000 shall be used to fund Internet Crimes Against Children Task Forces. No more than 5 percent of this amount may be used for administrative support costs. This amount is available for encumbrance or expenditure until June 30, 2026.
11. Of the amount appropriated in Schedule (2), $12,000,000 shall be available to the Office of Emergency Services for a financial assistance program to help low-income and disadvantaged homeowners, as defined by program guidelines, and implement structure hardening, as defined in Section 8654.3 of the Government Code, as part of a communitywide home hardening program or effort. This funding is available for encumbrance, expenditure, or liquidation until June 30, 2028. Not more than 5 percent of this amount may be used for administrative support costs.
12. Of the amount appropriated in Schedule (2), $10,000,000 shall be available to provide grants to family justice centers throughout the state to support and provide legal services to victims of domestic violence, intimate partner violence, sexual assault, child abuse, elder abuse, transnational abandonment, and human trafficking, and to help victims file petitions for protective orders, including domestic violence restraining orders and gun violence restraining orders. The amount specified in this provision shall be available for encumbrance or expenditure until June 30, 2025.

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0690-101-0022—For local assistance, Office of Emergency Services, for reimbursement of local agencies, service suppliers, and communication equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code..... 171,369,000

Schedule:

(1) 0395-Public Safety Communications..... 171,369,000

0690-101-0029—For local assistance, Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account..... 2,474,000

Schedule:

(0.5) 0380-Emergency Management Services..... 154,000

(1) 0385-Special Programs and Grant Management..... 2,320,000

Provisions:

1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.

0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 737,366,000

Schedule:

(0.5) 0380-Emergency Management Services..... 7,600,000

(1) 0385-Special Programs and Grant Management..... 729,766,000

Provisions:

1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 0385 for disaster assistance are exempt from Section 28.00.
2. No later than February 1 of each year, the Office of Emergency Services shall submit the federally required Biannual Strategy Implementation Report (BSIR) to the fiscal and relevant policy committees of the Legislature and the Legislative Analyst's Office on the funded projects and their status related to the Homeland Security Grant Program. The report shall identify, for the most recently completed grant cycle, the methodology used to allocate grant funds and how grant funds have been allocated, including a description of

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each project and activity funded, the entity that received the funding, the amount of funding provided to the project or activity, and the core capabilities supported by each project.

0690-101-0903—For local assistance, Office of Emergency Services, payable from the State Penalty Fund..... 8,513,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 8,513,000

0690-101-3414—For local assistance, Office of Emergency Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund..... 20,280,000

Schedule:

(1) 0395-Public Safety Communications..... 20,280,000

0690-102-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 309,400,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 309,400,000

0690-103-0001—For local assistance, Office of Emergency Services..... 20,000,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 20,000,000

Provisions:

1. The funding appropriated in this item is for the California State Nonprofit Security Grant Program to help nonprofit organizations that are targets of hate-motivated violence and hate crimes.
2. This appropriation shall be available for encumbrance or expenditure until June 30, 2025. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

0690-106-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 662,516,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 662,516,000

Provisions:

1. This item shall be used for the receipt of funding related to disaster response and recovery from

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the Federal Emergency Management Agency or any other federal entity.

2. Notwithstanding any other law, funds appropriated in this item may be transferred to the General Fund to reimburse, provide funding for, or otherwise recover authorized expenditures related to disaster response and recovery. Transfers may be made without regard to the fiscal year in which the application for funding was submitted to the Federal Emergency Management Agency or any other federal entity.
3. The Department of Finance may augment this item for the purposes identified in Provisions 1 and 2, and any such augmentations to this item shall be exempt from Section 28.00. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee. Augmentations to this item for any other purpose shall remain subject to Section 28.00.

0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs..... 100,000,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 100,000,000

Provisions:

1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.
2. Upon approval of the Director of Finance, authority may be established or increased to reimburse state and local agencies for out-of-state disaster response and recovery costs, subject to the conditions of Section 28.00, except that notwithstanding subdivision (e) of that section, the allocations may be made sooner than 30 days after notification of the Legislature.
3. No later than February 1 of each year, the Office of Emergency Services shall report on the allocation of funds related to the California Disaster Assistance Act (Chapter 7.5 (commencing with

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Section 8680) of Division 1 of Title 2 of the Government Code). The report shall identify, for the most recently completed fiscal year, the factors utilized in considering requests for funds and the entities that received funding, including the funding amount. The report shall also provide the same information regarding funding allocated in the current fiscal year to the extent it is available.

0690-115-0001—For local assistance, Office of Emergency Services, for volunteer disaster service workers' compensation..... 2,187,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 2,187,000

Provisions:

1. The funds appropriated in this item shall be used to pay approved volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims by the State Compensation Insurance Fund.
2. Notwithstanding any other law, the Director of Finance may authorize expenditures in this item in excess of the amount appropriated in this item for the purposes of paying unanticipated volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims. The Director of Finance shall not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

0690-301-0001—For capital outlay, Office of Emergency Services..... 1,802,000

Schedule:

(1) 0008390-Mather: Headquarters Checkpoint Security Enhancements..... 1,802,000
(a) Construction..... 1,802,000

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0690-301-0660—For capital outlay, Office of Emergency Services, payable from the Public Buildings Construction Fund..... 174,658,000

Schedule:

(1) 0008943-Southern Region: Emergency Operations Center..... 174,658,000

(a) Design-Build..... 174,658,000

Provisions:

1. The Office of Emergency Services, the Department of General Services, and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.

0690-490—Reappropriation, Office of Emergency Services. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Up to $1,000,000 of Item 0690-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), which shall be available for encumbrance or expenditure until June 30, 2024.

(2) Up to $2,900,000 of Item 0690-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), which shall be available for encumbrance or expenditure until June 30, 2025.

(3) Up to $3,000,000 of Item 0690-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), which shall be available for encumbrance or expenditure until June 30, 2024.

0690-491—Reappropriation, Office of Emergency Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024.

0001—General Fund

(1) Item 0690-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

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(3) 0008390-Mather: Headquarters Checkpoint Security Enhancements
(a) Working drawings

0690-492—Reappropriation, Office of Emergency Services. Notwithstanding any other law, the period to liquidate encumbrances provided for in the following citations is extended to June 30, 2024.
0001—General Fund
(1) Up to $6,000,000 in Schedule (4) 0395-Public Safety Communications of Item 0690-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated for equipment that will allow local governments, including cities, counties, and special districts, to be included in the state's fully managed high-frequency radio network service that utilizes frequencies authorized by the Federal Communications Commission and is intended to be capable of communications with state, local, and federal agencies. This appropriation is not intended to support the ongoing costs for the use of this system.

0690-495—Reversion, Office of Emergency Services. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.
0001—General Fund
(1) Item 0690-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. of 2022). $37,000,000 of the amount appropriated in Program 0385-Special Programs and Grant Management for warehousing operations for emergency response equipment and supplies.

0750-001-0001—For support of Office of the Lieutenant Governor..... 2,812,000
Schedule:
(1) 0430-General Activities..... 2,812,000

0820-001-0001—For support of Department of Justice.... 414,438,000
Schedule:
(1) 9900100-Administration..... 171,827,000
(2) 9900200-Administration—Distributed..... −171,827,000
(3) 0435-Division of Legal Services.... 229,010,000
(4) 0440-Law Enforcement..... 114,815,000
(5) 0445-California Justice Information Services..... 100,920,000

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(6) Reimbursements to 0435-Division of Legal Services..... −1,767,000
(7) Reimbursements to 0440-Law Enforcement..... −21,375,000
(8) Reimbursements to 0445-California Justice Information Services..... −7,165,000

Provisions:

1. Of the amount appropriated in Schedule (4), $6,666,000 shall be used to support a statewide enforcement program to combat the manufacturing, distribution, and trafficking of fentanyl throughout and into the state by organized criminal enterprises, including organized cartels. The Department of Justice may coordinate with the State Department of Health Care Services and the Military Department to support the statewide enforcement program.
2. Of the amount appropriated in Schedule (4), $6,000,000 shall be available to support investigations and prosecutions of organized retail crime, including those referred by other law enforcement or prosecutorial agencies. Any unspent funds shall revert to the General Fund and may not be redirected to any other purposes.
3. Of the amount appropriated in Schedule (4). $2,943,000 may only be used for the purposes of processing and addressing carry concealed weapon permit workload.
4. Of the amount appropriated in Schedule (4), $7,206,000 shall be used to support statewide enforcement to combat violent career criminals, gangs, and organized crime groups, with priority for disrupting the production, supply, and distribution of illicit fentanyl, opioid, and narcotic operations by multijurisdictional and transnational trafficking organizations, and in seizing illegal, smuggled, and trafficked firearms, ammunition, and component parts used in furtherance of those operations.
5. Of the amount appropriated in Schedule (3), $3,000,000 shall be used to add capacity in the Consumer Protection Section focused on tenant protection and enforcing the rights of tenants. This finding shall supplement and not supplant existing department work in this area, and may not be directed to other section work.

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6. No later than January 30, 2026, the Department of Justice shall submit a report to the chairpersons of the budget committees of both houses of the Legislature assessing its implementation and enforcement of Chapter 320, Statutes 2022. At minimum, this report shall describe how the department used funding provided in the Budget Act of 2023, the number of filled staff positions by position classification, the number of investigations or actions initiated and pursued along with the number of hours spent on such workload, a summary of actions taken and outcomes achieved, and a summary of pending actions. This report shall also clearly list by case or business any investigations or actions for violations of Chapter 320, Statutes of 2022, that generated recovery of penalties, fees, or expenses deposited into the Consumer Privacy Fund pursuant to subdivision (b) of Section 1798.99.35 of the Civil Code or into any other state fund or avoided civil penalties due to the curing of noticed violations pursuant to subdivision (c) of Section 1798.99.35 of the Civil Code. For each case or business on this list, the department shall report the alleged underlying violation(s), the outcomes originally sought, the outcomes actually achieved, the amount actually recovered, and the fund in which the recovered monies were deposited.		
7. Of the amount appropriated in Schedule (3), $531,000 shall be used to establish the Advisory Council on Improving Interactions between People with Intellectual and Development Disabilities and Law Enforcement, pursuant to Chapter 899, Statutes of 2022.		
0820-001-0012—For support of Department of Justice, payable from the Attorney General Antitrust Account		15,612,000
Schedule:		
(1) 0435-Division of Legal Services	15,565,000	
(2) 0440-Law Enforcement	33,000	
(3) 0445-California Justice Information Services	14,000	
0820-001-0017—For support of Department of Justice, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code		92,764,000

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Schedule:	
(1) 0445-California Justice Information Services..... 92,764,000	
Provisions:	
1. The Attorney General may augment the amount appropriated in the Fingerprint Fees Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Criminal Justice Information Services for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.	
0820-001-0032—For support of Department of Justice, payable from the Firearm Safety Account.....	381,000
Schedule:	
(1) 0440-Law Enforcement..... 381,000	
0820-001-0044—For support of Department of Justice, payable from the Motor Vehicle Account, State Transportation Fund.....	32,035,000
Schedule:	
(1) 0445-California Justice Information Services..... 32,035,000	
0820-001-0142—For support of Department of Justice, payable from the Department of Justice Sexual Habitual Offender Fund.....	3,070,000
Schedule:	
(1) 0440-Law Enforcement..... 1,113,000	
(2) 0445-California Justice Information Services..... 1,957,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, payable from the Travel Seller Fund.....	1,568,000
Schedule:	
(1) 0435-Division of Legal Services.... 1,555,000	
(2) 0445-California Justice Information Services..... 13,000	
0820-001-0256—For support of Department of Justice, payable from the Sexual Predator Public Information Account.....	189,000

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Schedule:		
(1) 0445-California Justice Information Services	189,000	
0820-001-0367—For support of Department of Justice, payable from the Indian Gaming Special Distribution Fund		24,545,000
Schedule:		
(1) 0435-Division of Legal Services	2,572,000	
(2) 0440-Law Enforcement	20,190,000	
(3) 0445-California Justice Information Services	1,783,000	
0820-001-0378—For support of Department of Justice, payable from the False Claims Act Fund		23,887,000
Schedule:		
(1) 0435-Division of Legal Services	23,246,000	
(2) 0440-Law Enforcement	0	
(3) 0445-California Justice Information Services	641,000	
0820-001-0460—For support of Department of Justice, payable from the Dealers' Record of Sale Special Account		44,468,000
Schedule:		
(1) 0440-Law Enforcement	28,226,000	
(2) 0445-California Justice Information Services	16,586,000	
(3) Reimbursements to 0440-Law Enforcement	−344,000	
Provisions:		
1. The Attorney General may augment the amount appropriated in the Dealers' Record of Sale Special Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.		
0820-001-0566—For support of Department of Justice, payable from the Department of Justice Child Abuse Fund		497,000
Schedule:		
(1) 0445-California Justice Information Services	497,000	

Item	Amount
0820-001-0567—For support of Department of Justice, payable from the Gambling Control Fund.....	17,972,000
Schedule:	
(1) 0435-Division of Legal Services.... 514,000	
(2) 0440-Law Enforcement..... 17,558,000	
(3) Reimbursements to 0440-Law Enforcement..... −100,000	
Provisions:	
1. Upon order of the Department of Finance, the Department of Justice shall transfer up to $6,005,000 from the Gambling Control Fund to the Indian Gaming Special Distribution Fund.	
0820-001-0569—For support of Department of Justice, payable from the Gambling Control Fines and Penalties Account.....	2,040,000
Schedule:	
(1) 0440-Law Enforcement..... 468,000	
(2) 0445-California Justice Information Services..... 1,572,000	
Provisions:	
1. Of the amount appropriated in this item, $1,652,000 is for the support of the License 2000 System (Bureau of Gambling Control License System Replacement) project and is authorized for expenditure upon completion of the Department of Technology's Project Approval Lifecycle Stage 2.	
0820-001-0890—For support of Department of Justice, payable from the Federal Trust Fund.....	67,843,000
Schedule:	
(1) 0435-Division of Legal Services.... 54,350,000	
(2) 0440-Law Enforcement..... 6,208,000	
(3) 0445-California Justice Information Services..... 7,285,000	
0820-001-0903—For support of Department of Justice, payable from the State Penalty Fund.....	145,000
Schedule:	
(1) 0440-Law Enforcement..... 145,000	
0820-001-0942—For support of Department of Justice, payable from the Federal Asset Forfeiture Account, Special Deposit Fund.....	1,551,000
Schedule:	
(1) 0440-Law Enforcement..... 1,551,000	
0820-001-1008—For support of Department of Justice, payable from the Firearms Safety and Enforcement Special Fund.....	11,294,000

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Schedule:
(1) 0440-Law Enforcement..... 11,294,000
Provisions:
1. The Attorney General may augment the amount appropriated in the Firearms Safety and Enforcement Special Fund up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.

0820-001-3016—For support of Department of Justice, payable from the Missing Persons DNA Data Base Fund..... 5,480,000
Schedule:
(1) 0440-Law Enforcement..... 5,480,000

0820-001-3053—For support of Department of Justice, payable from the Public Rights Law Enforcement Special Fund..... 16,944,000
Schedule:
(1) 0435-Division of Legal Services.... 16,944,000

0820-001-3086—For support of Department of Justice, payable from the DNA Identification Fund..... 84,759,000
Schedule:
(1) 0440-Law Enforcement..... 88,690,000
(2) 0445-California Justice Information Services..... 1,061,000
(3) Reimbursements to 0440-Law Enforcement..... −4,992,000
Provisions:
1. Notwithstanding any other law, to the extent the Department of Justice determines by September 1 that additional revenue from penalty assessments is available for distribution, the Department of Finance may augment this item in Schedule (1) 0440-Law Enforcement by an amount that is up to the difference between the actual revenue received for the 2022–23 fiscal year and the amount that was estimated. The Department of Finance shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget

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Committee, and the Department of Justice within 15 days after the augmentation is made, as to the amount augmented.		
0820-001-3087—For support of Department of Justice, payable from the Unfair Competition Law Fund....		42,728,000
Schedule:		
(1) 0435-Division of Legal Services....	42,728,000	
0820-001-3088—For support of Department of Justice, payable from the Registry of Charitable Trusts Fund.....		8,866,000
Schedule:		
(1) 0435-Division of Legal Services....	8,488,000	
(2) 0445-California Justice Information Services.....	378,000	
0820-001-3132—For support of the Department of Justice, payable from the Charity Bingo Mitigation Fund.....		1,904,000
Schedule:		
(1) 0440-Law Enforcement.....	1,904,000	
0820-001-3240—For support of Department of Justice, payable from the Secondhand Dealer and Pawnbroker Fund.....		734,000
Schedule:		
(1) 0445-California Justice Information Services.....	734,000	
0820-001-3297—For support of Department of Justice, payable from the Major League Sporting Event Raffle Fund.....		439,000
Schedule:		
(1) 0435-Division of Legal Services....	227,000	
(2) 0440-Law Enforcement.....	212,000	
0820-001-3372—For support of Department of Justice, payable from the Data Brokers' Registry Fund.....		189,000
Schedule:		
(1) 0445-California Justice Information Services.....	189,000	
0820-001-9731—For support of Department of Justice, payable from the Legal Services Revolving Fund....		271,926,000
Schedule:		
(1) 0435-Division of Legal Services....	264,282,000	
(2) 0440-Law Enforcement.....	7,644,000	
Provisions:		
1. Notwithstanding Section 28.00, the Attorney General may augment the amount appropriated in the Legal Services Revolving Fund up to an aggregate of 15 percent above the amount approved in this act for the Division of Legal Ser-		

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vices in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The augmentation may include a commensurate number of new positions. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.

0820-001-9740—For support of Department of Justice, payable from the Central Service Cost Recovery Fund..... 1,870,000

Schedule:

(1) 0435-Division of Legal Services.... 1,870,000

0820-002-3131—For support of the Department of Justice, payable from the California Bingo Fund..... 416,000

Schedule:

(1) 0440-Law Enforcement..... 416,000

0820-003-0001—For support of Department of Justice, for rental payments on lease-revenue bonds..... 1,614,000

Schedule:

(1) 0440-Law Enforcement..... 1,614,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $56,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0820-011-0001—For transfer by the Controller to the Fingerprint Fees Account..... (1,456,000)

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Provisions:

1. The amount in this item shall be transferred to the Fingerprint Fees Account as a General Fund loan to implement Chapter 202 of the Statutes of 2021. This loan shall be repaid when the Fingerprint Fees Account has sufficient revenues to repay the loan.
2. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the repayment.

0820-011-0920—For transfer by the Controller, upon order of the Department of Finance, from the Litigation Deposits Fund..... (400,000,000)

Provisions:

1. The Department of Finance may transfer up to $400,000,000 as a loan to the General Fund. This loan shall not be subject to any interest charge at the time of repayment.
2. Transfer of these funds shall occur not sooner than 30 days after written notification by the Department of Finance to the chairpersons of the committees and appropriate subcommittees that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. This written notification shall include a list of cases compiled by the Department of Justice from which litigation proceeds will be used to support the loan. For each case in the list, the Department of Justice shall include the following information: the date the litigation proceeds were received, the state fund or funds otherwise eligible to receive such proceeds, and any restrictions on the use of such funds. Cases earmarked for such a loan shall not be subject to the transfer deadlines required by Section 16427 of the Government Code until June 30, 2024, or when the Department of Finance determines that such a loan is not needed, whichever is sooner.
3. As part of the reporting required by Section 16427 of the Government Code, the Department of Justice shall report on the amount of loans outstanding, the amount of loan repayments made, and the case or cases to which the loan repayments will be partially or fully attributed.

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This reporting shall be required only until the entire amount loaned has been repaid.

0820-011-0942—For support of Department of Justice, payable from the State Asset Forfeiture Account, Special Deposit Fund..... 568,000

Schedule:

(1) 0440-Law Enforcement..... 568,000

0820-013-0001—For transfer by the Controller to the DNA Identification Fund..... 53,437,000

Provisions:

1. Upon order of the Director of Finance, the amount available in this item may be augmented by an amount sufficient to backfill the DNA Identification Fund if a determination is made that revenues are insufficient to support the Bureau of Forensic Services. Any augmentation shall be transferred to the DNA Identification Fund. Any augmentation of funds approved by the director under this provision shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the chairperson, or the chairperson's designee, may determine. When a request to augment this item is submitted to the director, a copy of that request shall be delivered to the chairperson and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

0820-014-0001—For transfer by the Controller to the Ammunition Safety and Enforcement Special Fund..... 4,300,000

Provisions:

1. The amount in this item shall be transferred to the Ammunition Safety and Enforcement Special Fund as a General Fund loan to support operating costs for the Ammunition Authorization program. This loan shall be repaid when the Ammunition Safety and Enforcement Special Fund has sufficient revenues to repay the loan.

0820-015-0001—For transfer by the Controller to the Legal Services Revolving Fund for legal services provided to small clients of the Department of Justice..... 5,500,000

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Provisions:

1. The Department of Justice shall provide a projection of 2023–24 legal services hours for small clients to the Department of Finance no later than April 15, 2024. This information shall include the total number of attorney and paralegal hours projected to be expended for each departmental client during the 2023–24 fiscal year.
2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of legal services provided by the Department of Justice during the 2023–24 fiscal year. Upon receipt of the report required by Provision 1, the Department of Finance shall determine which items of appropriation should be augmented to offset the General Fund appropriation provided in this item.
3. The Director of Finance shall augment these appropriations and order their transfer to the Legal Services Revolving Fund not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee. Any excess expenditure authority in this item resulting from the transfers in this provision shall revert to the General Fund on June 30, 2024.

0820-016-0001—For transfer by the Controller to the California Bingo Fund..... 416,000

0820-017-0001—For transfer by the Controller to the Charity Bingo Mitigation Fund..... 1,904,000

0820-101-0460—For local assistance, Department of Justice, payable from the Dealers' Record of Sale Special Account..... 28,000

Schedule:

(1) 0440-Law Enforcement..... 28,000

0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund..... 1,018,000

Schedule:

(1) 0445-California Justice Information Services..... 1,018,000

Provisions:

1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.

0820-101-0903—For local assistance, Department of Justice, payable from the State Penalty Fund..... 2,354,000

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Schedule:

(1) 0440-Law Enforcement..... 2,354,000

Provisions:

1. The funds appropriated in this item shall be allocated to support the California Witness Relocation and Assistance Program (CalWRAP). Any funds not expended for this specific purpose shall revert to the State Penalty Fund.

0840-001-0001—For support of the Controller..... 113,966,000

Schedule:

(1) 0500-State Controller's Office..... 176,864,000

(2) Reimbursements to 0500-State Controller's Office..... −62,898,000

Provisions:

1. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20030 of the State Administrative Manual, relating to the administration of federal pass-through funds.

   A billing shall not be sent to affected departments sooner than 30 days after the chairperson of the joint committee has been notified by the director that the director concurs with the amounts specified in the billings.

2. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than $500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.

3. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:

   (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.

   (b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded

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only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.

4. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the current fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.
5. The Controller shall publish and provide the Controller's monthly report, the Statement of General Fund Cash Receipts and Disbursements, within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, the Department of Finance, the Treasurer, and the Legislative Analyst's Office.
6. The Controller shall provide to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature a report that provides the following details by mandate: the level of claims requested, the amount reduced by the initial desk audit, the amount paid, the amount recouped, and the results of a final audit and subsequent funding adjustments. The report is due on June 30 of the current fiscal year, and will cover the fourth quarter of the past fiscal year and the first three quarters of the current fiscal year.
7. The Controller shall obtain actuarial valuation services to comply with governmental accounting and reporting standards for other postemployment benefits (OPEB). In addition to all other items required under the accounting and reporting standards, the report shall include an identification and explanation of any significant differences in actuarial assumptions or methodology from any relevant similar types of assumptions

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or methodology used by the Public Employees' Retirement System to estimate state pension obligations. To avoid duplication of effort and promote efficiency and cost-effectiveness, the Controller and the Department of Finance shall coordinate in obtaining additional actuarial valuation services related to OPEB plan liabilities and assets attributable to each of the state's collective bargaining units or other state entities or groups. This provision does not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.

8. The funds appropriated to the Controller in this act shall not be expended on additional actuarial valuations, beyond the annual actuarial valuations, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.
9. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the California State Payroll System Project specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year by October 1 of each year.
10. The Controller shall provide year-end financial data as specified by the Department of Finance, for the immediately preceding fiscal year, in hardcopy and electronic format, by October 31 of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes.
11. In the event new postage rates are adopted by the United States Postal Service, but not in time for inclusion in the May Revision prior to enactment of this Budget Act and the Controller notifies the Department of Finance with its estimates of the increased postage costs within 15 calendar days of the adoption of new rates, the Director

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of Finance may authorize expenditures in excess of the amount appropriated to the Controller in this item by an amount necessary to fund the postage increase. This authorization shall occur not less than 15 days after the Department of Finance notifies the Chairperson of the Joint Legislative Budget Committee.	
12. Of the amount appropriated in this item, $428,000 shall be used to reimburse the Department of Justice for legal services. In addition to the amount above, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Controller may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.	
14. The Controller shall provide the Department of Finance and the Legislative Analyst's Office a report on the SCO FI$Cal implementation verifying the progress or completion of predetermined FI$Cal milestones outlined in SPR7, 8, and 9, including future milestones necessary to complete the transition to FI$Cal as the Book of Record, the dollars expended on the program in the previous quarter and over the life of the program, and any known savings that have occurred in the prior fiscal year, to be submitted on a quarterly basis beginning on September 1, 2023, until completion of the implementation to FI$Cal.	
16. The Controller, in consultation with the Department of Finance, the Department of Human Resources, and the Department of Technology, shall provide the Legislature and the Legislative Analyst's Office with briefings on the progress of the California State Payroll System Project, including newly executed contracts, and their purpose, and cost, on a quarterly basis.	
18. Notwithstanding any other law, of the amount appropriated in this item, $372,000 in the 2023–24 fiscal year is provided to support legal and budgetary resources for administrative functions of the California State Payroll System Project. The Department of Finance, in consultation with the Controller's office, shall reevaluate these resources after the 2025–26 fiscal year.	

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19. The Controller, in consultation with the Department of Human Resources, shall work with payroll processing departments through its Department/Agency Readiness Team program to identify additional departmental resources or staff needed to complete the organizational change management activities associated with the proposed California State Payroll System information technology project. Upon identification of these additional departmental resources or staff, the Controller, in consultation with the Department of Finance, shall work with departments to submit requests for these resources through the 2024–25 budget process. Updates from the Controller on their efforts to identify departmental resource needs shall be provided to the Legislature and the Legislative Analyst's Office through the existing quarterly briefings on the progress of the project.

0840-001-0061—For support of the Controller, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund..... 5,557,000
Schedule:
(1) 0500-State Controller's Office..... 5,557,000

0840-001-0062—For support of the Controller, payable from the Highway Users Tax Account, Transportation Tax Fund..... 1,589,000
Schedule:
(1) 0500-State Controller's Office..... 1,589,000

0840-001-0330—For support of the Controller, payable from the Local Revenue Fund..... 788,000
Schedule:
(1) 0500-State Controller's Office..... 788,000

0840-001-0890—For support of the Controller, payable from the Federal Trust Fund..... 1,632,000
Schedule:
(1) 0500-State Controller's Office..... 1,632,000

0840-001-0903—For support of the Controller, payable from the State Penalty Fund..... 1,784,000
Schedule:
(1) 0500-State Controller's Office..... 1,784,000

0840-001-0970—For support of the Controller, payable from the Unclaimed Property Fund..... 52,765,000
Schedule:
(1) 0500-State Controller's Office..... 52,765,000

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Provisions:

1. The funding provided in this item shall cover all Unclaimed Property Program support operations costs (personal services and operating expenses and equipment). Continuous appropriations from the Unclaimed Property Fund are allowed for costs related to enforcement of the unclaimed property law, and other program costs authorized under subdivision (b) of Section 1564 and Section 1325 of the Code of Civil Procedure. These continuous appropriations shall not be used to cover spending authorized under this item.
2. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that (1) none of the moneys used for this purpose is redirected from funding for the Controller's audit activities, and (2) no elected official's name is used in the publication of notice.

   (b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure) of unclaimed property, concerning the Unclaimed Property Program or possible existence of unclaimed property held by the Controller, except for informational announcements to the news media, through the exchange of information on the internet, or no more than $79,000 per year to inform the public about this program in activities already organized by the Controller for other purposes. This restriction does not apply to sending individual notices to property owners (as required by the Code of Civil Procedure).

0840-001-0988—For support of the Controller, payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund)..... 330,000

Schedule:

(1) 0500-State Controller's Office..... 330,000

0840-001-3268—For support of the Controller, payable from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund..... 3,227,000

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Schedule:

(1) 0500-State Controller's Office..... 3,227,000

0840-001-3288—For support of the Controller, payable from the Cannabis Control Fund..... 489,000

Schedule:

(1) 0500-State Controller's Office..... 489,000

0840-001-3290—For support of the Controller, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 664,000

Schedule:

(1) 0500-State Controller's Office..... 664,000

0840-001-6086—For support of the Controller, payable from the 2016 State School Facilities Fund..... 648,000

Schedule:

(1) 0500-State Controller's Office..... 648,000

0840-001-9740—For support of the Controller, payable from the Central Service Cost Recovery Fund..... 50,409,000

Schedule:

(1) 0500-State Controller's Office..... 50,409,000

0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund..... 500,000

Schedule:

(1) 0500-State Controller's Office..... 500,000

Provisions:

1. The funds appropriated in this item are to be allocated as follows:
   (a) To the Franchise Tax Board and the Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.
   (b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.

0840-490—Reappropriation, Controller. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024.

0001—General Fund

(1) Provision 17 of Item 0840-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

Provisions:

1. Up to $83,250,000 of the amount in this item for the System Integrator contract and related costs shall be allocated upon order of the Depart-

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ment of Finance following the project's successful completion of the Stage 4 of the Project Approval Lifecycle process. Allocation of these funds shall be made no earlier than 45 days after notification in writing to the chairpersons of the budget committees in both houses of the Legislature, the Joint Legislative Budget Committee, and the appropriate subcommittees in both houses of the Legislature.

0845-001-0001—For support of Department of Insurance..... 7,345,000

Schedule:

(1) 0525-Consumer Protection..... 989,000

(2) 0530-Fraud Control..... 6,356,000

0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund..... 251,225,000

Schedule:

(1) 0520-Regulation of Insurance Companies and Insurance Producers..... 106,759,000

(2) 0525-Consumer Protection..... 70,600,000

(3) 0530-Fraud Control..... 72,946,000

(4) 0535-General Fund Tax Collection and Compliance..... 1,644,000

(5) 9900100-Administration..... 44,486,000

(6) 9900200-Administration—Distributed..... −44,486,000

(7) Reimbursements to 0520-Regulation of Insurance Companies and Insurance Producers..... −250,000

(8) Reimbursements to 0530-Fraud Control..... −474,000

Provisions:

1. Of the funds appropriated in Schedule (1) of this item, the Controller shall transfer one-half of $4,895,000 upon passage of the Budget Act and the remaining one-half on January 1, 2024, to the California Department of Aging for support of the Health Insurance Counseling and Advocacy Program.
2. Of the amount appropriated in Schedule (2) of this item, the entire cost of all examinations, analyses, adoption of any regulations, implementation, and enforcement related to mental health parity laws shall be recovered through assessments or examination fees imposed on health insurers.

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0845-001-0890—For support of Department of Insurance, payable from the Federal Trust Fund..... 25,000
Schedule:
(1) 0530-Fraud Control..... 25,000

0845-101-0217—For local assistance, Department of Insurance, payable from the Insurance Fund..... 80,211,000
Schedule:
(1) 0525-Consumer Protection..... 750,000
(2) 0530-Fraud Control..... 79,461,000
Provisions:
1. Notwithstanding any other law, to the extent that the Department of Insurance determines by November 1 that additional revenue from fraud assessments is available for distribution, the Department of Finance may augment this item in Schedule (2) 0530-Fraud Control by up to 10 percent not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund..... 3,742,000
Schedule:
(1) 0560-California Gambling Control Commission..... 3,742,000

0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund..... 4,777,000
Schedule:
(1) 0560-California Gambling Control Commission..... 4,777,000

0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund..... 96,500,000
Schedule:
(1) 0560-California Gambling Control Commission..... 96,500,000
Provisions:
1. The funds appropriated in this item are for distribution to eligible recipient Indian tribes pursuant to Section 12012.90 of the Government Code.
2. Notwithstanding any other law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Director of Finance may not

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approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations a report identifying (a) the methodology for determining eligible recipient Indian tribes, (b) a list of the eligible recipient Indian tribes identified based on the commission's methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each eligible recipient Indian tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the eligible recipient Indian tribes.

0855-101-8089—For local assistance, California Gambling Control Commission, payable from the Tribal Nation Grant Fund..... 50,000,000

Schedule:

(1) 0560-California Gambling Control Commission..... 50,000,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may augment this item up to the total amount transferred from the Indian Gaming Revenue Sharing Trust Fund in the 2023–24 fiscal year. The Director of Finance shall notify the Joint Legislative Budget Committee in writing of any augmentations to this item pursuant to this provision.

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0855-111-0366—For transfer by the Controller, upon order of the Department of Finance, from the Indian Gaming Revenue Sharing Trust Fund to the Tribal Nation Grant Fund..... (50,000,000)

Provisions:

1. Notwithstanding any other law, and upon approval of the Department of Finance, the amount available for transfer may be increased to an amount sufficient to transfer excess Indian Gaming Revenue Sharing Trust Fund revenues to the Tribal Nation Grant Fund as determined by the California Gambling Control Commission, pursuant to Section 12019.35 of the Government Code.

0855-111-0367—For transfer by the Controller, upon order of the Director of Finance, from the Indian Gaming Special Distribution Fund, to the Indian Gaming Revenue Sharing Trust Fund..... (1,000)

Provisions:

1. The amount of any transfer ordered by the Director of Finance pursuant to this item shall be the minimum amount necessary to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code and meet its other expenditure requirements. Any remaining portion of the amount authorized to be transferred pursuant to this item shall remain in the Indian Gaming Special Distribution Fund.
2. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for transfer may be increased in an amount sufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code.

0860-002-0001—For support of State Board of Equalization..... 33,414,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 33,871,000
(2) Reimbursements to 0570-Administration of the Board of Equalization..... −457,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the State Board of Equalization

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for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the board's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director of Finance shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. A position responsible for or engaged in direct auditing or collection activities shall not be transferred from the organization unit to which it was assigned in the 2023–24 Governor's Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. The board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
2. The funds appropriated in this item are for the support and operation of the State Board of Equalization.	
3. All acquisitions or procurements made by or on behalf of Board Members or Board Members' staff, including the renting or leasing of office space, shall be processed by the Executive Director through the Department of General Services. The Department of General Services shall have the final decisionmaking authority for all acquisition or procurements made by or on behalf of Board Members or Board Members' staff.	
0870-001-0001—For support of Office of Tax Appeals....	28,377,000
Schedule:	
(1) 0610-Office of Tax Appeals..... 28,377,000	
0890-001-0001—For support of Secretary of State.....	70,105,000
Schedule:	
(1) 0700-Filings and Registrations..... 3,471,000	
(2) 0705-Elections..... 50,071,000	
(3) 0710-Archives..... 15,711,000	
(4) 0715-Department of Justice Legal Services..... 852,000	
(5) 9900100-Administration..... 60,126,000	
(6) 9900200-Administration—Distributed..... −60,126,000	

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Provisions:

1. The Secretary of State shall not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 that are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.
2. Of the funds appropriated in this item, $10,615,000 is available for the following election-related activities:
   (a) Parallel Monitoring.
   (b) Printing and Mailing of Voter Information Guides.
   (c) Printing and Mailing of Voter Registration Cards.
   (d) Election Night Reporting.

   Any unexpended funds pursuant to this provision shall revert to the General Fund.
3. Of the amount appropriated in this item, $2,000,000 shall be used to establish and operate the Office of Elections Cybersecurity. Activities performed by the Office of Elections Cybersecurity are intended to be specific to elections and shall be designed so as to minimize overlap and in coordination with statewide cybersecurity efforts performed by the California Cybersecurity Integration Center.
4. Of the amount appropriated in this item, $150,000 shall be used for support of the State Government Oral History Program consistent with Section 12233 of the Government Code, and $75,000 shall be used for the costs of a digital preservation subscription service. Expenditure of this funding requires the collaboration between the Secretary of State and the California State Library on projects and activities related to the State Government Oral History Program.
5. Upon order of the Department of Finance, the amount available in Schedule (4) may be augmented by the amount necessary to cover costs associated with legal services provided by the Department of Justice. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that

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consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

6. Of the amount appropriated in Schedule (1), up to $914,000 is allocated for the support of the Safe at Home database expansion project and is authorized for expenditure upon the Department of Technology's project approval.
7. Of the amount appropriated in Schedule (1), up to $833,000 is allocated for the support of the Safe at Home online database expansion project related to Chapter 554 of the Statutes of 2022 (SB 1131), and is authorized for expenditure upon the Department of Technology's project approval.
8. Of the funds appropriated in Schedule (2), up to $3,076,000 is allocated for the support of the Disqualification from Voting project and is authorized for expenditure upon the Department of Technology's project approval.

0890-001-0228—For support of Secretary of State, payable from the Secretary of State's Business Fees Fund..... 92,361,000

Schedule:

(1) 0700-Filings and Registrations..... 92,361,000

Provisions:

1. The Secretary of State shall report to the Department of Finance and the Joint Legislative Budget Committee on the performance of its Business Programs Division (BPD). The report shall include a summary of performance over the preceding quarter, including the average processing time, the number of filings processed, the number of expedited filings, the total outstanding filings, a summary of the number of staff in the BPD, the number of vacant positions and vacancy rate, the hours of overtime worked, and the number of temporary workers and the hours the temporary workers worked.

0890-001-0890—For support of Secretary of State, payable from the Federal Trust Fund..... 14,644,000

Schedule:

(1) 0705-Elections..... 14,644,000

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Provisions:

1. Funds shall be expended for the purposes approved in the Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) spending plan. The amounts spent on each activity shall not exceed the maximum specified in the spending plan.
2. Notwithstanding any other law, any funds not needed for an activity authorized in the Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) spending plan shall not be redirected to other activities and are not authorized for expenditure.
3. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
4. Notwithstanding any other law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any such contract shall be contingent upon the appropriation of funds in future budget acts.
5. Upon notification and approval of a spending plan pursuant to Provision 4, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-101-0890 in order to realign the budget in a manner that is consistent with the approved plan.
6. County contracts funded by Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

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0890-001-0942—For support of Secretary of State, payable from the Voting Systems, Security Measures, and Election Administration Account, Special Deposit Fund.....	515,000
Schedule:	
(1) 0705-Elections..... 515,000	
0890-001-3244—For support of Secretary of State, payable from the Political Disclosure, Accountability, Transparency, and Access Fund.....	597,000
Schedule:	
(1) 0705-Elections..... 597,000	
0890-101-0001—For local assistance, Secretary of State.....	2,332,000
Schedule:	
(1) 0705-Elections..... 2,332,000	
0890-101-0890—For local assistance, Secretary of State, payable from the Federal Trust Fund.....	11,223,000
Schedule:	
(1) 0705-Elections..... 11,223,000	
Provisions:	
1. The Director of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
2. Upon notification and approval of a spending plan pursuant to Provision 1, the Director of Finance may authorize the transfer of amounts from this item to Item 0890-001-0890 in order to realign the budget in a manner that is consistent with the approved plan.	
3. County contracts funded by Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.	
0911-001-0001—For support of Citizens Redistricting Initiative.....	221,000

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Schedule:

(1) 0730-Support..... 221,000

Provisions:

1. If the Citizens Redistricting Commission is required to convene during the 2023–24 fiscal year for the purpose of (a) defending any action regarding a certified final map pursuant to subdivision (a) of Section 3 of Article XXI of the California Constitution, (b) responding to Chapter 271 of the Statutes of 2012 pursuant to paragraph (1) of subdivision (c) of Section 8251 of the Government Code, (c) filling any vacancy, whether created by removal, resignation, or absence, in a commission position pursuant to Section 8252.5 of the Government Code, or (d) responding to any litigation involving issues unrelated to a certified final map, the commission shall submit a written request to the Director of Finance for an augmentation of the amount available for expenditure under this item to provide funding for the associated expenses of the commission's meeting. The Director of Finance shall provide notification in writing of any augmentation granted under this provision to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider the State Budget not less than 30 days prior to the effective date of that approval, or not later than whatever lesser time prior to that effective date the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

0950-001-0001—For support of Treasurer..... 12,082,000

Schedule:

(1) 0740-State Treasurer's Office..... 37,201,000

(2) Reimbursements to 0740-State Treasurer's Office..... −25,119,000

Provisions:

1. The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) to the Treasurer, provided that:
   (a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.
   (b) The loan is short term, and is repaid within six months.

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(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days before the effective date of the approval, or not later than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

(e) At the end of the six-month term of the loan, the Treasurer shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer has repaid the loan pursuant to subdivision (b).

2. Notwithstanding any other law, upon certification by the Treasurer, the Department of Finance may authorize expenditures of up to $1,700,000 in excess of the amount appropriated in this item for the payment of expenses incurred on general obligation bond, lease-revenue bond, and revenue anticipation note sales that have been canceled. Prior to expenditure from the General Fund, the Treasurer shall determine if any bond funds are authorized and available for the payment of expenses, and apply those funds to such payment. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no more than 30 days after that authorization.

0950-001-9740—For support of Treasurer, payable from the Central Service Cost Recovery Fund..... 7,265,000

Schedule:

(1) 0740-State Treasurer's Office..... 7,265,000

0954-001-0001—For support of Scholarshare Investment Board..... 3,382,000

Schedule:

(1) 0785-Governor's Scholarship Program..... 82,000

(2) 0795-Statewide Child Savings Account Program..... 3,300,000

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Provisions:

1. Of the amount appropriated in Schedule (2), $158,000 is available on an ongoing basis to support administrative workload, including a financial literacy initiative, associated with the California Kids Investment and Development Savings Program.

0954-001-0564—For support of Scholarshare Investment Board, payable from the Scholarshare Administrative Fund..... 2,968,000

Schedule:

(1) 0780-Golden State Scholarshare Trust Program..... 2,968,000

Provisions:

1. The Director of Finance may authorize an augmentation of this item not sooner than 30 days after notification is provided to the chairpersons of the fiscal committees in both houses of the Legislature.

0954-101-0001—For local assistance, Scholarshare Investment Board..... 190,258,000

Schedule:

(1) 0795-Statewide Child Savings Account Program..... 190,258,000

Provisions:

1. Of the amount appropriated in this item, $45,300,000 is provided to support California Kids Investment and Development Savings Program seed deposits pursuant to Section 69996.3 of the Education Code.
2. Of the amount appropriated in this item, $139,958,000 is provided to support California Kids Investment and Development Savings Program enhanced deposits for eligible pupils entering first grade in the 2022–23 fiscal year, pursuant to Section 69996.9 of the Education Code.
4. Of the amount appropriated in this item, $5,000,000 is provided to support financial literacy outreach efforts associated with the California Kids Investment and Development Savings Program.

0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund..... 4,035,000

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Schedule:

(1) 0800-California Debt and Investment Advisory Commission..... 4,215,000

(2) Reimbursements to 0800-California Debt and Investment Advisory Commission..... −180,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

0957-113-0001—For transfer by the Controller, upon order of the Director of Finance, to the California Hope, Opportunity, Perseverance, and Empowerment (HOPE) for Children Trust Account Fund..... 15,000,000

Provisions:

1. The funds transferred in this item shall be used to create HOPE trust accounts for children who have lost a parent or primary caregiver to COVID-19 and for children in long-term foster care.

0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund..... 3,562,000

Schedule:

(1) 0810-California Debt Limit Allocation Committee..... 3,562,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the

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committee, or the chairperson's designee, may in each instance determine.

0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account..... 7,929,000

Schedule:

(1) 0840-California Tax Credit Allocation Committee..... 8,069,000

(2) Reimbursements to 0840-California Tax Credit Allocation Committee.... −140,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account..... 6,299,000

Schedule:

(1) 0840-California Tax Credit Allocation Committee..... 6,314,000

(2) Reimbursements to 0840-California Tax Credit Allocation Committee.... −15,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

0968-401—Pursuant to Sections 12206, 17058, and 23610.5 of the Revenue and Taxation Code, the

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California Tax Credit Allocation Committee may allocate up to $500,000,000 for the 2024 calendar year in state low-income housing tax credits.

0971-001-0465—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the Energy Resources Programs Account..... 536,000

Schedule:

(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority..... 536,000

0971-001-9332—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund..... 2,274,000

Schedule:

(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority..... 7,828,000

(2) Reimbursements to 0850-California Alternative Energy and Advanced Transportation Financing Authority..... −5,554,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated by a cumulative total through June 30, 2027, not to exceed $21,433,000 not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the

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Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
0977-001-0001—For support of California Health Facilities Financing Authority.....	0
Schedule:	
(1) 0885-Health Facilities Grants and Loans..... 0	
0977-001-6046—For support of California Health Facilities Financing Authority, payable from the Children's Hospital Fund.....	362,000
Schedule:	
(1) 0880-Children's Hospital Program..... 362,000	
0977-101-0001—For local assistance, California Health Facilities Financing Authority.....	25,000,000
Schedule:	
(1) 0885-Health Facilities Grants and Loans..... 25,000,000	
Provisions:	
1. (a) Of the amount appropriated in this item, $25,000,000 is available for encumbrance or expenditure until June 30, 2028, for the California Health Facilities Financing Authority to implement the Specialty Dental Clinic Grant Program to support the construction, expansion, modification, or adaptation of specialty dental clinics in California to increase access to oral health care for the special health care needs populations.	
(b) The Department of Finance may transfer up to $1,250,000 to Item 0977-001-0001 to administer the grants. Any funds transferred shall be available for encumbrance or expenditure until June 30, 2030.	
(c) The California Health Facilities Financing Authority shall determine, in consultation with the California Dental Association and other stakeholders representing patients with special health care needs, disability and consumer advocates, and specialty dental providers, the competitive grant program application process, eligibility criteria, and methodology for distribution of the grants,	

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up to $5,000,000 per eligible entity, pursuant to this provision.

(d) The California Health Facilities Financing Authority shall prioritize applications that do the following: support timely access, reduce geographic shortages, increase equity, and support quality of care, giving priority to applications that include plans to reduce the need for dental care using sedation or general anesthesia, including, but not limited to, prevention, early intervention, behavior support services and intervention, provider education, and community outreach activities that bring care to community sites.

(e) Entities shall meet the criteria established by the California Health Facilities Financing Authority, which, at a minimum, shall include:

(1) A commitment to provide services to special needs populations, regardless of payer or health insurance provider, for a minimum of 10 years upon final completion of construction, expansion, modification, or adaption of specialty dental clinics. The special needs population shall constitute at least 50 percent of the facility's total patient caseload. To the extent an eligible entity does not maintain the minimum patient caseload above, the entity shall repay the amount of the grant back to the California Health Facilities Financing Authority within five years at an interest rate established by the California Health Facilities Financing Authority.

(2) The eligible entity shall be enrolled and certified as a provider with the Medi-Cal program and, if applicable, provide copies of valid contracts with local Medi-Cal managed care plans.

(3) Submission of plans to the California Health Facilities Financing Authority that demonstrate the proposed entity's ability to serve patients with physical, cognitive, or developmental disabilities.

(4) Proof of appropriate licensure of the facility or providers, including, but not

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limited to, professional licensure and applicable permits for general anesthesia, medical general anesthesia, conscious sedation, and oral conscious sedation.

(h) "Special health care needs populations" include children and adults who have disabilities that prevent them from receiving routine or specialty care due to their physical, developmental, or cognitive condition.

(i) Notwithstanding subdivision (e) of Section 15432 of the Government Code, "eligible entities" may include the following:

(1) Facilities licensed under Chapter 1 (commencing with Section 1200) of Division 2 of the Health and Safety Code that provide, or intend to provide, dental services.

(2) Facilities licensed under Section 1250 of the Health and Safety Code that provide, or intend to provide, dental services.

(3) Licensed providers with the Medical or Dental Board of California that provide, or intend to provide, dental services.

(4) A dental college located in the state approved by the California Dental Board or the Commission on Dental Accreditation of the American Dental Association.

(j) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the California Health Facilities Financing Authority may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

(k) For purposes of implementing this provision, the California Health Facilities Financing Authority may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part

Item	Amount
5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, and Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code.	
0977-101-3085—For local assistance, California Health Facilities Financing Authority, payable from the Mental Health Services Fund.....	4,000,000
Schedule:	
(1) 0890-Mental Health Wellness Grants..... 4,000,000	
0981-001-0001—For support of California ABLE Act Board.....	1,440,000
Schedule:	
(1) 0895-California ABLE Act Board..... 1,440,000	
0984-401—Notwithstanding Provision 1 of Item 0984-011-0001, Budget Act of 2016 (Ch. 26, Stats. 2016), or Item 0984-401, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), the $1,900,000 loan to the CalSavers Retirement Savings Trust Program Fund shall be repaid no later than June 30, 2030, upon order of the Director of Finance.	
0984-402—Notwithstanding Provision 1 of Item 0984-011-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), or Item 0984-402, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), the $15,000,000 loan to the CalSavers Retirement Savings Trust Administration Fund shall be repaid no later than June 30, 2030, upon order of the Director of Finance.	
0985-001-0001—For support of California School Finance Authority.....	1,088,000
Schedule:	
(1) 0930-Charter School Facility Grant Program..... 934,000	
(2) 0935-Charter School Revolving Loan Program..... 154,000	
0985-001-0890—For support of California School Finance Authority, payable from the Federal Trust Fund.....	589,000
Schedule:	
(1) 0925-State Charter School Facilities Incentive Grants Program..... 589,000	
0985-001-9734—For support of California School Finance Authority, payable from the 2004 Charter School Facilities Account, 2004 State School Facilities Fund.....	829,000

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Schedule:
(1) 0920-Charter School Facilities Program..... 829,000

0985-001-9735—For support of California School Finance Authority, payable from the 2006 Charter School Facilities Account, 2006 State School Facilities Fund..... 583,000
Schedule:
(1) 0920-Charter School Facilities Program..... 583,000

0985-101-0890—For local assistance, California School Finance Authority, payable from the Federal Trust Fund..... 20,000,000
Schedule:
(1) 0925-State Charter School Facilities Incentive Grants Program..... 20,000,000
Provisions:
1. No charter school receiving funds under the program authorized under this provision shall receive funding in excess of 75 percent of annual lease costs through this program or in combination with any other source of funding provided in this or any other act.

0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), as set forth in Section 47614.5 of the Education Code..... 193,583,000
Schedule:
(1) 0930-Charter School Facility Grant Program..... 193,583,000
Provisions:
1. (a) Notwithstanding subdivision (f) of Section 47614.5 of the Education Code, of the funds appropriated in this item, $30,000,000 shall be available to support eligible facilities costs including, but not limited to, costs associated with remodeling buildings, deferred maintenance, initially installing or extending service systems and other built-in equipment, improving sites, and facility modifications to mitigate the spread of COVID-19. These funds shall be available for encumbrance or expenditure beginning on January 1, 2024.
(b) The funds described in subdivision (a) shall be available for encumbrance or expenditure until June 30, 2025.

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2. The California School Finance Authority shall provide a report to the Joint Legislative Budget Committee on or before December 1, 2025, on the following:
   (a) Whether the program complies with Section 1090 of the Government Code.
   (b) The number of grantees and percent of funding provided by Provision 1 and pursuant to eligibility under subparagraph (A) of paragraph (2) of subdivision (c) of Section 47614.5 of the Education Code.
   (c) The amount and percentage of properties that receive funding pursuant to Provision 1 for which the title is held by limited liability corporations wholly-owned by charter schools and charter management organizations since the program's establishment.
   (d) The amount and percentage of properties receiving funds pursuant to the funding described by Provision 1 owned by private entities, charter schools, and entities managing a charter school as defined in Section 47604.1 of the Education Code.

0989-001-3263—For support of California Educational Facilities Authority, payable from the College Access Tax Credit Fund..... 79,000
Schedule:
(1) 0955-College Access Tax Credit Program..... 79,000

BUSINESS, CONSUMER SERVICES, AND HOUSING

1045-001-3288—For support of Cannabis Control Appeals Panel, payable from the Cannabis Control Fund..... 3,264,000
Schedule:
(1) 1045-Cannabis Appeals Panel..... 3,310,000
(2) Reimbursements to 1045-Cannabis Appeals Panel..... −46,000

1111-001-0069—For support of State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Contingent Fund..... 21,295,000
Schedule:
(1) 1125-State Board of Barbering and Cosmetology..... 21,352,000

Item	Amount
(2) Reimbursements to 1125-State Board of Barbering and Cosmetology.....	−57,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0093—For support of Contractors' State License Board, payable from the Construction Management Education Account.....	100,000
Schedule:	
(1) 1130050-CSLB—Construction Management Education Account....	100,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Department of Finance may augment this appropriation, based on revenues available in the Construction Management Education Account, for the purpose of increasing the number of grant disbursements to public postsecondary construction management education programs. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the chairperson, or the chairperson's designee, may determine.	
1111-001-0108—For support of Acupuncture Board, payable from the Acupuncture Fund.....	3,964,000
Schedule:	
(1) 1155-Acupuncture Board.....	3,987,000
(2) Reimbursements to 1155-Acupuncture Board.....	−23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0152—For support of State Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiner's Fund.....	5,295,000

Item		Amount
Schedule:		
(1) 1120-State Board of Chiropractic Examiners	5,339,000	
(2) Reimbursements to 1120-State Board of Chiropractic Examiners	−44,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0210—For support of Medical Board of California, Outpatient Setting, payable from the Outpatient Setting Fund of the Medical Board of California		26,000
Schedule:		
(1) 1150029-Outpatient Setting	26,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0264—For support of Osteopathic Medical Board of California, payable from the Contingent Fund of the Osteopathic Medical Board of California		3,351,000
Schedule:		
(1) 1200010-Osteopathic Medical Board of California	3,418,000	
(2) 1200019-Osteopathic Medical Board of California—Distributed	−14,000	
(3) Reimbursements to 1200010-Osteopathic Medical Board of California	−53,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0280—For support of Physician Assistant Board, payable from the Physician Assistant Fund		3,052,000
Schedule:		
(1) 1165-Physician Assistant Board	3,102,000	
(2) Reimbursements to 1165-Physician Assistant Board	−50,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of		

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fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0295—For support of Podiatric Medical Board of California, payable from the Board of Podiatric Medicine Fund..... 1,617,000

Schedule:

(1) 1170-Podiatric Medical Board of California..... 1,621,000

(2) Reimbursements to 1170-Podiatric Medical Board of California..... −4,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0310—For support of Board of Psychology, payable from the Psychology Fund..... 8,159,000

Schedule:

(1) 1175-Board of Psychology..... 8,210,000

(2) Reimbursements to 1175-Board of Psychology..... −51,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0319—For support of Respiratory Care Board of California, payable from the Respiratory Care Fund..... 4,035,000

Schedule:

(1) 1180-Respiratory Care Board of California..... 4,101,000

(2) Reimbursements to 1180-Respiratory Care Board of California..... −66,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0326—For support of State Athletic Commission, payable from the Athletic Commission Fund.... 1,925,000

Schedule:

(1) 1110010-State Athletic Commission—Support..... 1,925,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of

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fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Provided that sufficient funds are available and upon request by the Department of Consumer Affairs, the Department of Finance may augment this item by up to $200,000 not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This augmentation shall only be provided for additional funding needed for Athletic Inspectors at sporting events or for Athletic Inspector training.

1111-001-0376—For support of Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board, payable from the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund..... 2,739,000

Schedule:

(1) 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... 2,772,000

(2) Reimbursements to 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... −33,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0399—For support of Structural Pest Control Board, payable from the Structural Pest Control Education and Enforcement Fund..... 314,000

Schedule:

(1) 1230020-Structural Pest Control Board—Education and Enforcement..... 314,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0492—For support of State Athletic Commission, payable from the State Athletic Commission Neurological Examination Account..... 55,000

Item	Amount
Schedule:	
(1) 1110020-State Athletic Commission—Neurological.....	55,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Provided that sufficient funds are available and upon request by the Department of Consumer Affairs, the Department of Finance may augment this item by up to $50,000 not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This augmentation shall only be provided for additional funding needed for Athletic Inspectors at sporting events to conduct neurological examinations or for Athletic Inspector training.	
1111-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund....	18,763,000
Schedule:	
(1) 1100-California Board of Accountancy.....	19,059,000
(2) Reimbursements to 1100-California Board of Accountancy.....	−296,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0706—For support of California Architects Board, payable from the California Architects Board Fund.....	4,966,000
Schedule:	
(1) 1105013-California Architects Board—Distributed.....	−26,000
(2) 1105019-California Architects Board.....	4,997,000
(3) Reimbursements to 1105019-California Architects Board.....	−5,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item			Amount
1111-001-0735—For support of Contractors State License Board, payable from the Contractors License Fund			78,520,000
Schedule:			
(1) 1130010-Contractors State License Board		78,873,000	
(2) Reimbursements to 1130010-Contractors State License Board		−353,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-0741—For support of Dental Board of California, payable from the State Dentistry Fund			20,016,000
Schedule:			
(1) 1135010-Dental Board of California		20,299,000	
(2) Reimbursements to 1135010-Dental Board of California		−283,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-0755—For support of Medical Board of California, payable from the Licensed Midwifery Fund			120,000
Schedule:			
(1) 1150038-Licensed Midwifery Program		120,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-0757—For support of California Architects Board, payable from the California Architects Board-Landscape Architects Fund			1,276,000
Schedule:			
(1) 1105020-Landscape Architects Technical Committee		1,277,000	
(2) Reimbursements to 1105020-Landscape Architects Technical Committee		−1,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of			

Item	Amount
fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California	79,143,000
Schedule:	
(1) 1150019-Medical Board of California—Support	80,388,000
(2) 1150013-Medical Board of California—Distributed	−861,000
(3) Reimbursements to 1150019-Medical Board of California—Support	−384,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0759—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund	7,253,000
Schedule:	
(1) 1160-Physical Therapy Board of California	7,352,000
(2) Reimbursements to 1160-Physical Therapy Board of California	−99,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund	62,785,000
Schedule:	
(1) 1220-Board of Registered Nursing	63,799,000
(2) Reimbursements to 1220-Board of Registered Nursing	−1,014,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0763—For support of State Board of Optometry, payable from the Optometry Fund	4,029,000

Item	Amount
Schedule:	
(1) 1196010-State Board of Optometry—Support	4,122,000
(2) Reimbursements to 1196010-State Board of Optometry—Support	−93,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund	32,924,000
Schedule:	
(1) 1210-California State Board of Pharmacy	33,175,000
(2) Reimbursements to 1210-California State Board of Pharmacy	−251,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0770—For support of Board for Professional Engineers, Land Surveyors, and Geologists, payable from the Professional Engineer's, Land Surveyor's, and Geologist's Fund	13,312,000
Schedule:	
(1) 1215014-Board for Professional Engineers, Land Surveyors, and Geologists	13,329,000
(2) Reimbursements to 1215014-Board for Professional Engineers, Land Surveyors, and Geologists	−17,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund	1,244,000
Schedule:	
(1) 1225010-Court Reporters Board of California—Support	1,262,000

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(2) Reimbursements to 1225010-Court Reporters Board of California—Support..... −18,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0773—For support of Board of Behavioral Sciences, payable from the Behavioral Sciences Fund, Professions and Vocations Fund..... 13,707,000

Schedule:

(1) 1115-Board of Behavioral Sciences..... 13,757,000

(2) Reimbursements to 1115-Board of Behavioral Sciences..... −50,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund..... 7,057,000

Schedule:

(1) 1230010-Structural Pest Control Board..... 7,058,000

(2) Reimbursements to 1230010-Structural Pest Control Board..... −1,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund..... 7,432,000

Schedule:

(1) 1235-Veterinary Medical Board.... 7,458,000

(2) Reimbursements to 1235-Veterinary Medical Board..... −26,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item			Amount
1111-001-0779—For support of Board of Vocational Nursing and Psychiatric Technicians of the State of California, payable from the Vocational Nursing and Psychiatric Technicians Fund			17,753,000
Schedule:			
(1) 1240019-Board of Vocational Nursing and Psychiatric Technicians		18,127,000	
(2) Reimbursements to 1240019-Board of Vocational Nursing and Psychiatric Technicians		−374,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-0942—For support of Medical Board of California, payable from the Special Deposit Fund			498,000
Schedule:			
(1) 1150019-Medical Board of California—Support		498,000	
Provisions:			
1. The amount appropriated in this item shall be used to administer the Licensed Physicians and Dentists from Mexico Pilot Program, pursuant to Chapter 1157 of the Statutes of 2002.			
1111-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund			3,248,000
Schedule:			
(1) 1190-California Board of Occupational Therapy		3,270,000	
(2) Reimbursements to 1190-California Board of Occupational Therapy		−22,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-3069—For support of Osteopathic Medical Board of California, California Board of Naturopathic Medicine, payable from the Naturopathic Doctor's Fund			743,000
Schedule:			
(1) 1205-California Board of Naturopathic Medicine		744,000	

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(2) Reimbursements to 1205-California Board of Naturopathic Medicine.... −1,000

1111-001-3140—For support of Dental Hygiene Board of California, payable from the State Dental Hygiene Fund..... 2,896,000

Schedule:

(1) 1140-Dental Hygiene Board of California..... 2,902,000

(2) Reimbursements to 1140-Dental Hygiene Board of California..... −6,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Of the amount appropriated in this item, $264,000 is in lieu of the appropriation provided for operating expenses necessary to manage the dental hygiene licensing examination pursuant to Section 109 of Chapter 307 of the Statutes of 2009.

1111-001-3252—For support of Department of Consumer Affairs, payable from the CURES Fund..... 2,682,000

Schedule:

(1) 1132-Controlled Substance Utilization Review and Evaluation System..... 2,682,000

1111-001-3315—For support of Bureau of Household Goods and Services, Department of Consumer Affairs, payable from the Household Movers Fund, Professions and Vocations Fund..... 3,552,000

Schedule:

(1) 1415031-Division of Household Movers..... 3,552,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-3328—For support of California State Board of Pharmacy, payable from the Pharmaceutical and Sharps Stewardship Fund..... 377,000

Schedule:

(1) 1210-California State Board of Pharmacy..... 377,000

Item	Amount
1111-002-0166—For support of Arbitration Certification Program, Department of Consumer Affairs, payable from the Certification Account in the Consumer Affairs Fund.....	1,581,000
Schedule:	
(1) 1400-Arbitration Certification Program..... 1,581,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0239—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund.....	17,708,000
Schedule:	
(1) 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support.... 18,224,000	
(2) Reimbursements to 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support..... −516,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0305—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund.....	20,508,000
Schedule:	
(1) 1410013-Bureau for Private Postsecondary Education..... 20,509,000	
(2) Reimbursements to 1410013-Bureau for Private Postsecondary Education..... −1,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

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1111-002-0325—For support of Bureau of Household Goods and Services, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund..... 3,884,000
Schedule:
(1) 1415014-Electronic and Appliance Repair..... 3,958,000
(2) 1415013-BHGS—Distributed..... −61,000
(3) Reimbursements to 1415014-Electronic and Appliance Repair..... −13,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0400—For support of Bureau of Real Estate Appraisers, Department of Consumer Affairs, payable from the Real Estate Appraisers Regulation Fund..... 6,330,000
Schedule:
(1) 1441010-Bureau of Real Estate Appraisers—Support..... 6,410,000
(2) Reimbursements to 1441010-Bureau of Real Estate Appraisers—Support..... −80,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0421—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..... 131,066,000
Schedule:
(1) 1420025-Automotive Repair and Smog Check Programs—Support..... 131,255,000
(2) 1420013-Automotive Repair and Smog Check Programs—Distributed..... −71,000
(3) Reimbursements to 1420025-Automotive Repair and Smog Check Programs—Support..... −118,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of

Item	Amount
fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0582—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account	51,496,000
Schedule:	
(1) 1420033-HPRRA—Vehicle Repair Assistance	2,786,000
(2) 1420037-HPRRA—Vehicle Retirement	38,723,000
(3) 1420041-HPRRA—Program Administration	9,987,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 26.00, the Department of Finance may authorize transfers among and between Schedules (1) and (2). Any transfer made pursuant to this provision shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.	
1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund	0
Schedule:	
(1) 1425041-Division of Investigation	43,443,000
(2) 1425045-DCA Workers Compensation	4,263,000
(3) 1425049-Consumer and Client Services Division	95,324,000
(4) 1426041-Distributed Division of Investigation	−43,443,000
(5) 1426045-Distributed DCA Workers Compensation	−4,263,000
(6) 1426049-Distributed Consumer and Client Services Division	−94,873,000
(7) Reimbursements to 1425049-Consumer and Client Services Division	−451,000

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Director of the Department of Consumer Affairs shall report progress on the Release 3 entities' transition to a new licensing technology platform to the appropriate committees of the Legislature by December 31 of each year. Progress reports shall include updated plans and timelines for completing: (a) business process documentation; (b) cost-benefit analyses of IT options; (c) IT system development and implementation; (d) any other relevant steps needed to meet the IT needs of the Release 3 entities; and (e) other information as the Legislature may request.

1111-002-0717—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery and Funeral Fund, Professions and Vocations Fund..... 6,608,000

Schedule:

(1) 1435019-Cemetery and Funeral Bureau..... 6,739,000
(2) Reimbursements to 1435019-Cemetery and Funeral Bureau..... −131,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0752—For support of Bureau of Household Goods and Services, Home Furnishings and Thermal Insulation Program, Department of Consumer Affairs, payable from the Home Furnishings and Thermal Insulation Fund..... 6,151,000

Schedule:

(1) 1415023-Home Furnishings and Thermal Insulation..... 6,156,000
(2) Reimbursements to 1415023-Home Furnishings and Thermal Insulation..... −5,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of

Item		Amount
fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-3108—For support of Professional Fiduciaries Bureau, Department of Consumer Affairs, payable from the Professional Fiduciary Fund.....		1,092,000
Schedule:		
(1) 1450-Professional Fiduciaries Bureau.....	1,093,000	
(2) Reimbursements to 1450-Professional Fiduciaries Bureau.....	−1,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-3122—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Enhanced Fleet Modernization Subaccount in the High Polluter Repair or Removal Account....		30,568,000
Schedule:		
(1) 1420049-EFMP—Off-Cycle Vehicle Retirement.....	29,500,000	
(2) 1420057-EFMP—Program Administration.....	1,068,000	
Provisions:		
1. Notwithstanding any other law, upon request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure to pay for additional off-cycle retirements. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented shall be consistent with actual program participation and available revenues in the Enhanced Fleet Modernization Subaccount.		
1111-002-9250—For support of State Athletic Commission, payable from the Boxers' Pension Fund.....		125,000
Schedule:		
(1) 1110040-State Athletic Commission—Boxers' Pension.....	125,000	

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-005-0001—For support of Department of Consumer Affairs..... 1,646,000

Schedule:

(1) 1425049-Consumer and Client Services Division..... 1,646,000

1111-011-0001—For transfer by the Controller to the Private Postsecondary Education Administration Fund..... 6,000,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer up to $6,000,000 to the Private Postsecondary Education Administration Fund.
2. No later than January 30, 2024, the Bureau for Private and Postsecondary Education shall submit to the appropriate policy and budget committees of the Legislature and the Legislative Analyst's Office a proposal for a new fee structure to support the bureau's operations on an ongoing basis. The bureau shall not spend any funds from the General Fund, including General Fund deposited in other funds and made available to the bureau, during the 2024–25 fiscal year until the report is provided to the Legislature.

1111-017-0001—For transfer by the Controller, upon order of the Department of Finance, to the Veterinary Medical Board Contingent Fund..... (149,000)

Provisions:

1. The Department of Finance may transfer up to $149,000 as a loan to the Veterinary Medical Board Contingent Fund for initial implementation costs related to Chapter 752 of the Statutes of 2021. This loan shall be repaid once sufficient revenue is available from the new community blood bank registration fee and annual renewal fee, but no later than June 30, 2027, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.

1111-401—It is recognized that the healing arts boards within the Department of Consumer Affairs are incurring enforcement costs for Attorney General and

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Office of Administrative Hearings services that could have a fiscal impact beyond the amounts appropriated in their respective Budget Act items. Therefore, notwithstanding any other law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure by up to $200,000 to pay Attorney General enforcement costs, and $40,000 to pay Office of Administrative Hearings enforcement costs. If the aggregate augmentation amounts exceed $200,000 for Attorney General enforcement costs or $40,000 for Office of Administrative Hearings enforcement costs, the augmentation may be made not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The Director of Consumer Affairs shall provide a report on or before April 1, 2024, on actual Attorney General and Office of Administrative Hearings augmentations made during the 2023–24 fiscal year, as well as a projection of future funding needs for the remainder of the fiscal year.

1115-001-3288—For support of Department of Cannabis Control, payable from the Cannabis Control Fund.... 163,359,000

Schedule:

(1) 1460010-Department of Cannabis Control—Support..... 163,813,000

(2) Reimbursements to 1460010-Department of Cannabis Control—Support..... −454,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Department of Finance may augment this item by an amount not to exceed available funding in the Cannabis Control Fund, after review of a request submitted by the Department of Cannabis Control that demonstrates a need for additional resources for proprietary plant and package tags for the California Cannabis Track and Trace program associated with the imple-

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mentation of the Medicinal and Adult-Use Cannabis Regulation and Safety Act (Division 10 (commencing with Section 26000) of the Business and Professions Code). Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson, or their designee, may determine. The written notification to the chairperson for funds for proprietary plant and package tags shall include the total costs needed and a description of the impacts and factors creating the need for additional funds.

4. Of the amount appropriated in Schedule (1), up to $8,563,000 is available for expenditure for Office of Administrative Hearings costs.
5. Upon order of the Department of Finance, this item may be augmented by up to $1,500,000 for program administration costs related to Section 26249 of the Business and Professions Code.

1115-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Cannabis Control Fund..... 30,000,000

Provisions:

1. The amount available to be transferred in this item shall be limited to backfilling revenues and program administration costs related to waiving fees pursuant to Section 26249 of the Business and Professions Code.

1700-001-0001—For support of Civil Rights Department..... 56,928,000

Schedule:

(1) 1490-Administration of Civil Rights Law..... 56,707,000
(2) 1495-Fair Employment and Housing Council..... 221,000

Provisions:

1. Of the amount appropriated in Schedule (1), $1,000,000 shall be used by the Civil Rights Department for implementation of an equity-in-investment reporting program for venture capital advisors upon enactment of corresponding legislation authorizing the reporting program. These funds shall be available for encumbrance or expenditure until June 30, 2026.

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1700-001-0890—For support of Civil Rights Department, payable from the Federal Trust Fund			6,084,000
Schedule:			
(1) 1490-Administration of Civil Rights Law		6,084,000	
1700-001-3246—For support of Civil Rights Department, payable from the Civil Rights Enforcement and Litigation Fund			536,000
Schedule:			
(1) 1490-Administration of Civil Rights Law		536,000	
1701-001-0240—For support of Department of Financial Protection and Innovation, payable from the Local Agency Deposit Security Fund			621,000
Schedule:			
(1) 1545-Administration of Local Agency Security		621,000	
1701-001-0299—For support of Department of Financial Protection and Innovation, payable from the Credit Union Fund			13,522,000
Schedule:			
(1) 1550-Credit Unions		13,872,000	
(2) Reimbursements to 1550-Credit Unions		−350,000	
1701-001-3363—For support of Department of Financial Protection and Innovation, payable from the Financial Protection Fund			140,970,000
Schedule:			
(1) 1510-Investment Program		40,384,000	
(2) 1515-Lender-Fiduciary Program		35,809,000	
(3) 1520-Licensing and Supervision of Banks and Trust Companies		34,142,000	
(4) 1525-Money Transmitters		6,613,000	
(5) 1556-California Consumer Financial Protection		13,007,000	
(6) 1557-Debt Collectors		12,045,000	
(7) Reimbursements to 1510-Investment Program		−130,000	
(8) Reimbursements to 1520-Licensing and Supervision of Banks and Trust Companies		−900,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			

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2. The Department of Financial Protection and Innovation shall submit an annual report to the Department of Finance and to the Legislature on January 10 with the new release of the Governor's Budget each year beginning in 2016. This report shall include, as part of the Broker-Dealer and Investment Adviser Program, the number of positions authorized and filled, the number and share of licensees examined, results and outcomes of those examinations, and estimated staffing levels required to achieve targeted examination cycles for licensees under this program.

1703-001-0001—For support of the California Privacy Protection Agency..... 12,060,000
Schedule:
(1) 1600-Administration of the California Privacy Protection Act..... 12,060,000

1750-001-3153—For support of California Horse Racing Board, payable from the Horse Racing Fund..... 16,311,000
Schedule:
(1) 1610-California Horse Racing Board..... 16,311,000
Provisions:
1. Pursuant to Section 19616.51 of the Business and Professions Code, all racing associations and fairs including all breeds of racing shall remit a license fee to the California Horse Racing Board to be deposited in the Horse Racing Fund. For the 2023–24 fiscal year, each racing association and fair shall pay a proportionate share of $17,504,000 including any current year adjustments, in the form of a license fee in accordance with a formula developed by the board.

1750-001-3380—For support of California Horse Racing Board, payable from the Horse and Jockey Safety and Welfare Account..... 933,000
Schedule:
(1) 1610-California Horse Racing Board..... 933,000

1750-002-3153—For support of the California Horse Racing Board, payable from the Horse Racing Fund..... 2,904,000
Schedule:
(1) 1610-California Horse Racing Board..... 2,904,000

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Provisions:

1. Upon order of the Department of Finance, this item may be augmented by an amount necessary to cover increases in costs associated with the agreement with the Horseracing Integrity and Safety Authority that occur at the beginning of the calendar year.

2100-001-3036—For support of Department of Alcoholic Beverage Control, payable from the Alcohol Beverage Control Fund..... 95,947,000

Schedule:

(1) 1640010-Licensing..... 35,850,000
(2) 1640019-Compliance..... 63,844,000
(3) Reimbursements to 1640010-Licensing..... −850,000
(4) Reimbursements to 1640019-Compliance..... −2,897,000

Provisions:

1. The Department of Alcoholic Beverage Control (ABC) shall provide the Legislature with an update on the department's progress on the Program Performance Improvement Initiative and the Business Modernization and Responsible Beverage Service Project on January 1, 2026. The update shall include the following: (a) the status of the modernization of licensing and enforcement services provided by the department and the implementation of the Responsible Beverage Service Training Program Act of 2017, online payment functionality, and other electronic services for licensees; (b) data on the department's progress in meeting each of the projected outcomes identified in the Performance Improvement Initiative proposal—such as the total backlog of complaints, the number of premises visited for certain enforcement activities, and the percentage of applications processed within department goal timeframes—for each fiscal year beginning in 2019–20; (c) the number and percentage of license applications submitted electronically, the number and percentage of payments made electronically, and the associated costs of processing credit card transactions for each fiscal year beginning in 2019–20; and (d) information on their enforcement activities, including the number of minors and adults issued citations per year by ABC agents.

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2100-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Alcohol Beverage Control Fund..... 10,000,000

Provisions:

1. If cash balances in the Alcohol Beverage Control Fund are not sufficient to cover the Department of Alcoholic Beverage Control's expenditures during the 2023–24 fiscal year, the Department of Finance may transfer up to $10,000,000 not sooner than 30 days after notification of the necessity in writing to the chairpersons of the budget committees of both houses of the Legislature. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the necessary augmentation, including, but not limited to, actual and projected revenues and expenditures from the Alcohol Beverage Control Fund during the 2023–24 fiscal year.

2100-101-3036—For local assistance, Department of Alcoholic Beverage Control, for grants to local law enforcement agencies, payable from the Alcohol Beverage Control Fund..... 3,000,000

Schedule:

(1) 1640019-Compliance..... 3,000,000

Provisions:

1. Notwithstanding any other law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.
2. Notwithstanding any other law, at the discretion of the Director of Alcoholic Beverage Control, the Department of Alcoholic Beverage Control may advance grant funds to local law enforcement agencies.
3. Notwithstanding any other law, at the discretion of the Director of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.

2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, payable from the Alcoholic Beverage Control Appeals Fund..... 1,486,000

Item	Amount
Schedule:	
(1) 1650-Administrative Review.....	1,486,000
2240-001-0001—For support of Department of Housing and Community Development.....	33,185,000
Schedule:	
(1) 1660-Codes and Standards Program.....	3,778,000
(2) 1665-Financial Assistance Program.....	5,644,000
(3) 1670-Housing Policy Development Program.....	23,763,000
Provisions:	
1. Of the amount available in Schedule (3), $1,440,000 shall be made available for payment of legal services provided by the Department of Justice.	
2240-001-0245—For support of Department of Housing and Community Development, payable from the Mobilehome Parks and Special Occupancy Parks Revolving Fund.....	10,418,000
Schedule:	
(1) 1660-Codes and Standards Program.....	10,418,000
2240-001-0530—For support of Department of Housing and Community Development, payable from the Mobilehome Park Rehabilitation and Purchase Fund.....	1,736,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,736,000
2240-001-0648—For support of Department of Housing and Community Development, payable from the Mobilehome-Manufactured Home Revolving Fund.....	25,838,000
Schedule:	
(1) 1660-Codes and Standards Program.....	25,838,000
(2) 1665-Financial Assistance Program.....	1,027,000
(3) Reimbursements to 1665-Financial Assistance Program.....	−1,027,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code or any other law, the first $1,888,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be	

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deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
2. For purposes of expenditures under this item, the Department of Housing and Community Development shall not be required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
2240-001-0813—For support of Department of Housing and Community Development, payable from the Self-Help Housing Fund	226,000
Schedule:	
(1) 1665-Financial Assistance Program	226,000
2240-001-0890—For support of Department of Housing and Community Development, payable from the Federal Trust Fund	25,777,000
Schedule:	
(1) 1660-Codes and Standards Program	318,000
(2) 1665-Financial Assistance Program	25,459,000
2240-001-0929—For support of Department of Housing and Community Development, payable from the Housing Rehabilitation Loan Fund	10,735,000
Schedule:	
(1) 1665-Financial Assistance Program	10,735,000
2240-001-0980—For support of Department of Housing and Community Development, payable from the Predevelopment Loan Fund	556,000
Schedule:	
(1) 1665-Financial Assistance Program	556,000
2240-001-3144—For support of Department of Housing and Community Development, payable from the Building Standards Administration Special Revolving Fund	1,198,000
Schedule:	
(1) 1660-Codes and Standards Program	1,198,000
2240-001-3237—For support of Department of Housing and Community Development, payable from the Cost of Implementation Account, Air Pollution Control Fund	266,000

Item	Amount
Schedule:	
(1) 1670-Housing Policy Development Program	266,000
2240-001-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund	1,297,000
Schedule:	
(1) 1665-Financial Assistance Program	1,297,000
2240-001-3329—For support of Department of Housing and Community Development, payable from the Mobilehome Dispute Resolution Fund	3,999,000
Schedule:	
(1) 1660-Codes and Standards Program	3,999,000
2240-001-3425—For support of the Department of Housing and Community Development, payable from the Employee Housing Regulation Fund	1,731,000
Schedule:	
(1) 1660-Codes and Standards Program	1,731,000
2240-001-6069—For support of Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006	1,928,000
Schedule:	
(1) 1665-Financial Assistance Program	1,928,000
2240-001-6082—For support of Department of Housing and Community Development, payable from the Housing for Veterans Fund, for the Veterans Housing and Homeless Prevention Bond Act of 2014	4,493,000
Schedule:	
(1) 1665-Financial Assistance Program	4,493,000
2240-001-9736—For support of Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund	962,000
Schedule:	
(1) 1665-Financial Assistance Program	962,000
2240-002-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund	1,186,000

Item	Amount
Schedule:	
(1) 1670-Housing Policy Development Program..... 1,186,000	
2240-003-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	9,000,000
Schedule:	
(1) 1665-Financial Assistance Program..... 9,000,000	
2240-003-6068—For support of Department of Housing and Community Development, payable from the Affordable Housing Innovation Fund.....	1,418,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,418,000	
2240-003-6069—For support of Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006.....	2,024,000
Schedule:	
(1) 1665-Financial Assistance Program..... 2,024,000	
2240-003-9736—For support of Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund.....	1,595,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,595,000	
2240-004-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	800,000
Schedule:	
(1) 1670-Housing Policy Development Program..... 800,000	
2240-005-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	1,600,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,600,000	

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2240-011-0929—For transfer by the Controller, upon order of the Department of Finance, from the Housing Rehabilitation Loan Fund to the General Fund..... (17,500,000)

Provisions:

1. Notwithstanding any other law, the Department of Finance may adjust the amount transferred by this item to the General Fund to equal the balance, as of June 30, 2023, of the funds transferred from the General Fund to the Housing Rehabilitation Loan Fund pursuant to Item 2240-107-0001 of the Budget Act of 2000 (Ch. 52, Stats. 2000) appropriated for the purposes of Section 50898.2 of the Health and Safety Code.

2240-011-3317—For transfer by the Controller, upon the order of the Department of Finance, from the Building Homes and Jobs Trust Fund to the Housing Rehabilitation Loan Fund..... (40,734,000)

Provisions:

1. This transfer fulfills the requirements in Section 50470 of the Health and Safety Code to transfer any unused or returned funds in the Building Homes and Jobs Trust Fund to the Multifamily Housing Program.

2240-101-0001—For local assistance, Department of Housing and Community Development..... 5,629,000

Schedule:

(1) 1665-Financial Assistance Program..... 5,629,000

2240-101-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund..... 225,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 225,000,000

2240-101-6082—For local assistance, Department of Housing and Community Development, payable from the Housing for Veterans Fund..... 75,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 75,000,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available pursuant to the Veterans Housing and Homeless Prevention Bond Act of 2014. Any approved increase shall

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correspond to the level of awards anticipated by the Department of Housing and Community Development.

2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2029. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-102-0001—For local assistance, Department of Housing and Community Development..... 42,300,000

Schedule:

(1) 1665-Financial Assistance Program..... 42,300,000

Provisions:

1. Of the amount appropriated in this item, $33,300,000 shall be allocated for the Transitional Housing Program pursuant to Section 50807 of the Health and Safety Code.
2. Of the amount appropriated in this item, $9,000,000 shall be allocated for the THP-Plus Housing Supplement Program pursuant to Section 50820 of the Health and Safety Code.

2240-102-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund..... 231,203,000

Schedule:

(1) 1665-Financial Assistance Program..... 231,203,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until September 16, 2028.
2. Upon order of the Department of Finance, up to $34,700,000 of the funds appropriated in this item may be transferred to Schedule (2) of Item 2240-001-0890 for state operations and shall be available for encumbrance or expenditure until September 16, 2028. Any such approval shall be accompanied by the approval of a spending plan submitted by the Department of Housing and Community Development providing detailed justification for the expenditures. An approval of any transfer and the spending plan shall not be effective sooner than 30 days following the transmittal of the approval and the spending plan

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to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

2240-103-0001—For local assistance, Department of Housing and Community Development..... 13,700,000
Schedule:
(1) 1665-Financial Assistance Program..... 13,700,000
Provisions:
1. The funds appropriated in this item shall be allocated to counties for the support of housing navigators to help young adults 18 through 21 years of age secure and maintain housing, with priority given to young adults in the foster care system.
2. The Department of Housing and Community Development may consult with the State Department of Social Services to develop an allocation schedule for the purpose of distributing these funds to counties. These funds shall be available for encumbrance or expenditure until October 30, 2024, and for liquidation until October 30, 2026.

2240-103-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund..... 192,502,000
Schedule:
(1) 1665-Financial Assistance Program..... 192,502,000
Provisions:
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to subparagraph (B) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2028. The Department of Finance may authorize an extension of the liquidation

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period if it is determined that an extension is needed to facilitate a project's completion.

2240-103-6068—For local assistance, Department of Housing and Community Development, payable from the Affordable Housing Innovation Fund..... 56,700,000

Schedule:

(1) 1665-Financial Assistance Program..... 56,700,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2027. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-104-0001—For local assistance, Department of Housing and Community Development..... 250,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 250,000,000

Provisions:

1. The funds appropriated in this item are for an adaptive reuse program and shall be available for encumbrance, expenditure, and liquidation of encumbrances until June 30, 2028.
2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (1) may be transferred to Schedule (2) of Item 2240-001-0001 for the costs to administer a program for adaptive reuse, and shall be available for encumbrance, expenditure, and liquidation of encumbrances until June 30, 2028.
4. No less than 25 percent of funds appropriated in this item shall be made available for capital improvement projects on a single site that directly support the development or delivery of housing associated with the planned reuse of an ex-

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isting commercial, retail, or office structure for housing. The Department of Housing and Community Development shall adjust this percentage as necessary based on demand of funds after the issuance of the initial Notice of Funding Availability.

5. The Department of Housing and Community Development may transfer any unencumbered funds from this item, once the encumbrance period for this item expires, to the Housing Rehabilitation Loan Fund for the Multifamily Housing Program for the purpose of adaptive reuse projects.
6. Of the funds appropriated in this item, $25,000,000 shall be allocated to fund grants for small jurisdictions and $150,000,000 shall be allocated to fund grants for large jurisdictions pursuant to paragraph (1) of subdivision (f) of Section 53559 of the Health and Safety Code.

2240-104-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund..... 13,750,000

Schedule:

(1) 1670-Housing Policy Development Program..... 13,750,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to clause (i) of subparagraph (C) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2028. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-105-0001—For local assistance, Department of Housing and Community Development..... 225,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 225,000,000

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Provisions:

1. The funds appropriated in this item are for the Infill Infrastructure Grant Program of 2019 and shall be available for encumbrance or expenditure and for liquidation of encumbrances until June 30, 2028.
2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (1) may be transferred to Schedule (2) of Item 2240-001-0001 for the costs to administer an infill infrastructure program, and shall be available for encumbrance or expenditure and for liquidation of encumbrances until June 30, 2028.
4. Of the funds appropriated in this item, $175,000,000 shall be allocated to fund grants pursuant to subdivision (c) of Section 53559 of the Health and Safety Code.
5. Of the funds appropriated in this item, $38,750,000 shall be allocated to fund grants pursuant to subdivision (e) of Section 53559 of the Health and Safety Code.

2240-105-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund..... 27,500,000

Schedule:

(1) 1665-Financial Assistance Program..... 27,500,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to clause (ii) of subparagraph (C) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2028. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-106-0001—For local assistance, Department of Housing and Community Development..... 175,000,000

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Schedule:

(1) 1665-Financial Assistance Program..... 100,000,000

(2) 1670-Housing Policy Development Program..... 75,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure and for liquidation of encumbrances until June 30, 2028.
2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (1) may be transferred to Schedule (2) of Item 2240-001-0001 for the costs to administer a preservation program, and shall be available for encumbrance or expenditure and for liquidation of encumbrances until June 30, 2028.
3. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (2) may be transferred to Schedule (3) of Item 2240-001-0001 to administer a state excess lands program, and shall be available for encumbrance or expenditure and for liquidation of encumbrances until June 30, 2028. Notwithstanding any other law, the Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-107-0001—For local assistance, Department of Housing and Community Development..... 75,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 75,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure and for liquidation of encumbrances until June 30, 2028.
2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (1) may be transferred to Schedule (2) of Item 2240-001-0001 for the costs to administer the Mobilehome Park Rehabilitation and Resident Ownership Program, and shall be available for encumbrance or expenditure and for liquidation of encumbrances until June 30, 2028.

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2240-110-0001—For local assistance, Department of Housing and Community Development..... 50,000,000
Schedule:
(1) 1665-Financial Assistance Program..... 50,000,000
Provisions:
1. The funds appropriated in this item shall be for the CalHome Program and shall be available for encumbrance or expenditure until June 30, 2028.
2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in this item may be transferred to Item 2240-001-0001 for the costs to administer the CalHome Program, and shall be available for encumbrance or expenditure until June 30, 2028.

2240-123-0001—For local assistance, Department of Housing and Community Development..... 2,000,000
Schedule:
(1) 1665-Financial Assistance Program..... 2,000,000
Provisions:
1. The amount appropriated in this item is for Los Angeles County to support qualified immigrant rights organizations that are part of the Los Angeles, Migrant Rapid Response network to hire additional staff or utilize current staffing models to design and execute program outreach to Los Angeles County shelters for the following:
(a) Cultural competency training for shelter staff.
(b) Training related to benefits and public charge.
(c) Legal services awareness.
(d) Direct lines of support to serve immigrant communities.

2240-124-0001—For local assistance, Department of Housing and Community Development..... 50,000,000
Schedule:
(1) 1665-Financial Assistance Program..... 50,000,000
Provisions:
1. The funds appropriated in this item shall be for the Veterans Housing and Homelessness Prevention Program and shall be available for encumbrance or expenditure until June 30, 2028.
3. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in this item

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may be transferred to Item 2240-001-0001 for the costs to administer the Veterans Housing and Homelessness Prevention Program, and shall be available for encumbrance or expenditure until June 30, 2028.

2240-125-0001—For local assistance, Department of Housing and Community Development..... 82,500,000

Schedule:

(1) 1665-Financial Assistance Program..... 82,500,000

Provisions:

1. The amount appropriated in this item is for the Foreclosure Intervention Housing Preservation Program pursuant to Chapter 8.6 (commencing with Section 50720) of Part 2 of Division 31 of the Health and Safety Code and shall be available for encumbrance or expenditure until June 30, 2029. Upon order of the Department of Finance, up to 5 percent of the funds made available pursuant to this provision may be transferred to Schedule (2) of Item 2240-001-0001 for administration and shall be available for encumbrance or expenditure until June 30, 2029.
2. It is the intent of the Legislature to appropriate $70,000,000 in fiscal year 2024–25, $100,000,000 in fiscal year 2025–26, and $62,500,000 in fiscal year 2026–27 to the Foreclosure Intervention Housing Preservation Program.

2240-126-0001—For local assistance, Department of Housing and Community Development..... 325,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 325,000,000

Provisions:

1. The funds appropriated in this item shall be for the Multifamily Housing Program and shall be available for encumbrance or expenditure until June 30, 2028.
2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (1) may be transferred to Item 2240-001-0001 for the costs to administer the Multifamily Housing Program, and shall be available for encumbrance or expenditure until June 30, 2028.

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2240-490—Reappropriation, Department of Housing and Community Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

3398—California Emergency Relief Fund

(1) Item 2240-101-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as added by Chapter 44 of the Statutes of 2022 (Assembly Bill 180 of the 2021–22 Regular Session).

2240-491—Reappropriation, Department of Housing and Community Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 2240-125-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

2240-496—Reversion, Department of Housing and Community Development. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 2240-106-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). $345,000,000 of the amount appropriated for the Foreclosure Intervention Housing Preservation program in Provision 4.

2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Fund..... 59,908,000

Schedule:

(1) 1700010-Department of Real Estate—Support..... 60,343,000

(2) Reimbursements to 1700010-Department of Real Estate—Support..... −435,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

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2320-001-3295—For support of Department of Real Estate, payable from the Education and Research Account..... 200,000
Schedule:
(1) 1700030-Department of Real Estate—Education and Research..... 200,000
Provisions:
1. The amount appropriated in this item shall be used for the advancement of education and research in real estate at the University of California, state colleges and community colleges, or in contracting for a particular real estate research project for the state as specified in Section 10451.5 of the Business and Professions Code.

TRANSPORTATION

2600-001-0042—For support of California Transportation Commission, payable from the State Highway Account, State Transportation Fund..... 4,922,000
Schedule:
(1) 1800-Administration of California Transportation Commission..... 4,922,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund..... 4,880,000
Schedule:
(1) 1800-Administration of California Transportation Commission..... 5,030,000
(2) Reimbursements to 1800-Administration of California Transportation Commission..... −150,000
2600-402—Before allocating projects in the 2023–24 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations exceeding $300,000,000 shall not be made prior to

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providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
2660-001-0041—For support of Department of Transportation, payable from the Aeronautics Account, State Transportation Fund.....	4,691,000
Schedule:	
(1) 1830019-Aeronautics..... 4,752,000	
(2) 9900100-Administration..... 285,000	
(3) 9900200-Administration—Distributed..... −285,000	
(4) Reimbursements to 1830019-Aeronautics..... −61,000	
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	3,444,092,000
Schedule:	
(1) 1830019-Aeronautics..... 429,000	
(2) 1835010-Capital Outlay Support..... 1,141,664,000	
(3) 1835020-Local Assistance..... 67,807,000	
(4) 1835029-Program Development.... 50,492,000	
(5) 1835038-Legal..... 158,175,000	
(6) 1835047-Operations..... 303,973,000	
(7) 1835056-Maintenance..... 1,950,639,000	
(8) 1840019-State and Federal Mass Transit..... 2,393,000	
(9) 1840028-Intercity Rail Passenger Program..... 1,421,000	
(10) 1845013-Statewide Planning..... 96,357,000	
(11) 1870-Office of Inspector General.... 15,958,000	
(12) 9900100-Administration..... 442,317,000	
(13) 9900200-Administration—Distributed..... −442,317,000	
(14) 1850010-Equipment Service Program..... 403,364,000	
(15) 1850019-Equipment Service Program—Distributed..... −403,364,000	
(16) Reimbursements to 1835010-Capital Outlay Support..... −283,525,000	
(17) Reimbursements to 1835020-Local Assistance..... −1,488,000	
(18) Reimbursements to 1835029-Program Development..... −860,000	
(19) Reimbursements to 1835038-Legal..... −4,503,000	

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(20) Reimbursements to 1835047-Operations..... −6,655,000
(21) Reimbursements to 1835056-Maintenance..... −43,018,000
(22) Reimbursements to 1845013-Statewide Planning..... −5,167,000
(23) Reimbursements to 9900100-Administration..... −30,514,000
(24) Reimbursements to 9900200-Administration—Distributed..... 30,514,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
2. Notwithstanding any other law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other financing-related expenditures for Department of Transportation-occupied office buildings. Any transfer will require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other law, funds appropriated in Program 9900100-Administration may be reduced and replaced by an equivalent amount of reimbursements determined by the

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Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

5. Of the funds appropriated in Program 1835056-Maintenance, at least $234,000,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.
6. Notwithstanding any other law, of the funds appropriated in Program 1835038-Legal, $80,556,000 is for the payment of tort lawsuit costs, claims, and awards and may be augmented by up to $20,000,000. Any funds for that purpose that are not needed as of April 1 in any given year, may revert to the originating fund source. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
7. Of the funds appropriated in Program 1835010-Capital Outlay Support, transfers of expenditure authority may be made between Items 2660-001-0042, 2660-001-0890, 2660-001-3290, 2660-001-3291, 2660-002-3007, 2660-004-6055, 2660-004-6056, 2660-004-6058, 2660-004-6059, 2660-004-6060, 2660-004-6062, 2660-004-6063, 2660-004-6064, 2660-004-6072, and 2660-009-0042 to accommodate changes in capital outlay and local assistance program-related workload by funding source or changes in availability of funds. The Department of Finance shall authorize the transfers not sooner than 30 days after

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notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

8. The Department of Finance may augment the amount appropriated in Program 1835047-Operations, by up to $2,000,000 for the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
9. Of the funds appropriated in Program 1845013-Statewide Planning, the Department of Transportation shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.
10. The Department of Transportation shall streamline the cooperative work agreement process related to project initiation document development and oversight to reduce costs to local agencies.
11. The Department of Finance may augment the amount appropriated in Schedule (16) by up to $900,000 for additional reimbursements from the High-Speed Rail Authority for the review and approval of environmental and engineering documents regarding circumstances in which the high-speed train system interfaces with the state highway system, as well as specific highway realignment projects related to the high-speed train system.
12. The Department of Transportation shall exempt the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Recovery Plan. The Department of Transportation shall charge the High-Speed Rail Authority for functional overhead.

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13. The Department of Transportation shall provide data related to its 2024–25 fiscal year Capital Outlay Support budget request on January 10, 2024.
14. Of the funds appropriated in Program 1835010-Capital Outlay Support, $456,026,200 is for overhead and corporate resources in support of the Capital Outlay Support Program. This amount may be adjusted pursuant to the provisions of Section 3.60 or provisions of Items 9800-001-0001, 9800-001-0494, or 9800-001-0988 with the concurrence of the Department of Finance. The Department of Transportation shall provide quarterly reports, to the Department of Finance, of actual expenditures for overhead and corporate resources beginning October 1, 2015. In addition, the Department of Transportation, in conjunction with the Department of Finance, shall review the overhead and corporate components of the Capital Outlay Support Program. Results associated with this review shall be included in the 2024–25 fiscal year annual May Revision Finance Letter.
15. Of the funds appropriated in Program 1835010-Capital Outlay Support, the Department of Transportation shall exempt Local SB 45 STIP Projects deprogrammed from the 2016 STIP from the full cost recovery as outlined in its Indirect Cost Recovery Plan if local agencies continue those projects with other funds. The Department of Transportation shall not charge for administrative overhead for the portion of the project's funding that was originally planned to come from the STIP before the project was deprogrammed.
16. Notwithstanding any other law, if the California Transportation Commission reprograms projects removed from the 2016 STIP, the Director of Finance may increase the expenditure authority for additional staffing for Program 1835010-Capital Outlay Support to support the reprogrammed projects not sooner than 30 days after notification in writing is made to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget. The notification shall in-

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	clude a list of the reprogrammed projects and the additional staffing required for each project.	
	17. Notwithstanding any other law, funds may be transferred intraschedule between Schedule (7) 1840019-State and Federal Mass Transit and Schedule (8) 1840028-Intercity Passenger Rail Program. Any transfer requires the prior approval of the Department of Finance.	
	18. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for full-time equivalent staff at an average annual labor rate of $287,000, totaling $338,331,000 for project direct external consultant and professional services related to project delivery.	
	19. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for state positions and personal services cash overtime totaling $1,941,800,000 in the program in the 2023–24 fiscal year.	
	20. Any funding from this item used to replace and modernize the Department of Transportation's fleet shall prioritize spending on zero-emission vehicles whenever feasible, and when not feasible, prioritize vehicles with the lowest emissions.	
2660-001-0046—For support of Department of Transportation, payable from the Public Transportation Account, State Transportation Fund		219,394,000
Schedule:		
(1) 1835029-Program Development	2,000	
(2) 1835047-Operations	196,000	
(3) 1840019-State and Federal Mass Transit	8,723,000	
(4) 1840028-Intercity Rail Passenger Program	185,559,000	
(5) 1845013-Statewide Planning	20,994,000	
(6) 1845022-Regional Planning	5,522,000	
(7) 9900100-Administration	3,999,000	
(8) 9900200-Administration—Distributed	−3,999,000	
(9) Reimbursements to 1840019-State and Federal Mass Transit	−924,000	
(10) Reimbursements to 1840028-Intercity Rail Passenger Program	−234,000	
(11) Reimbursements to 1845013-Statewide Planning	−444,000	

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Provisions:

1. For Program 1840028-Intercity Rail Passenger Program, $130,867,000 appropriated in this item is available for intercity rail contracts.
2. Notwithstanding any other law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
3. Of the funds appropriated in this item, the Department of Finance may transfer expenditure authority among schedules to accommodate increases in Amtrak contract costs related to fuel.

2660-001-0365—For support of Department of Transportation, payable from the Historic Property Maintenance Fund..... 1,137,000

Schedule:

(1) 1835010-Capital Outlay Support.... 1,137,000

2660-001-0890—For support of Department of Transportation, payable from the Federal Trust Fund..... 1,132,525,000

Schedule:

(1) 1830019-Aeronautics..... 463,000
(2) 1835010-Capital Outlay Support..... 1,005,146,000
(3) 1835020-Local Assistance..... 2,179,000
(4) 1835029-Program Development.... 37,882,000
(5) 1835047-Operations..... 10,301,000
(6) 1835056-Maintenance..... 30,411,000
(7) 1840019-State and Federal Mass Transit..... 3,095,000
(8) 1840028-Intercity Rail Passenger Program..... 227,000
(9) 1845013-Statewide Planning..... 37,452,000
(10) 1845022-Regional Planning..... 5,369,000
(11) 9900100-Administration..... 3,513,000
(12) 9900200-Administration—Distributed..... −3,513,000

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Provisions:

1. For Program 1835-Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 1835-Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 1 of that item, or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.
4. Provision 7 of Item 2660-001-0042 also applies to this item.
5. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890 or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

2660-001-3228—For support of Department of Transportation, payable from the Greenhouse Gas Reduction Fund..... 857,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 857,000

Provisions:

1. Of the funds appropriated in this item, $574,000 shall count towards the share of annual proceeds continuously appropriated to the Transit and Intercity Rail Capital Program as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.
2. Of the funds appropriated in this item, $283,000 shall count towards the share of annual proceeds continuously appropriated to the Low Carbon Transit Operations Program as specified in subparagraph (B) of paragraph (1) of subdivision

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(b) of Section 39719 of the Health and Safety Code.

3. Funds appropriated in Provision 1 of this item shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the Transit and Intercity Rail Capital Program as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.
4. Funds appropriated in Provision 2 of this item shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the Low Carbon Transit Operations Program as specified in subparagraph (B) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

2660-001-3290—For support of Department of Transportation, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.... 100,000,000
Schedule:
(1) 1835056-Maintenance..... 100,000,000
Provisions:
1. The funds appropriated in this item shall be used for bridges and culvert maintenance and repair.

2660-001-3291—For support of Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund..... 20,314,000
Schedule:
(1) 1835010-Capital Outlay Support.... 20,314,000
Provisions:
1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 2660-101-3291 or 2660-301-3291. These transfers shall require the prior approval of the Department of Finance.

2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for federal Grant Anticipation Revenue Vehicles (GARVEE).... 600,000
Schedule:
(1) 1835010-Capital Outlay Support.... 600,000
(2) 9900100-Administration..... 600,000
(3) 9900200-Administration—Distributed..... −600,000

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2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing-related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2023–24 fiscal year, payable from the Federal Trust Fund.... 1,000

Schedule:

(1) 1835010-Capital Outlay Support.... 1,000
(2) 9900100-Administration..... 1,000
(3) 9900200-Administration—Distributed..... −1,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.
2. If specific projects in the State Highway Operation and Protection Program or the State Transportation Improvement Program are identified as ready for construction funding in the 2023–24 fiscal year and cash balances are not sufficient to allocate funds to those projects, this item may be augmented by up to $300,000,000 after submittal of a request to the Joint Legislative Budget Committee for a 30-day review. Any request made pursuant to this provision shall include a description of the project or projects, the financing plans, and the cash balances of the State Highway Account.
3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the GARVEE bonds issued in the 2023–24 fiscal year.
4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.

2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund..... 474,000

Schedule:

(1) 1835010-Capital Outlay Support.... 64,000
(2) 1840019-State and Federal Mass Transit..... 410,000

Provisions:

1. Notwithstanding any other law, if the California Transportation Commission allocates funds to Traffic Congestion Relief Program projects in

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	the 2023–24 fiscal year, the Director of Finance may increase expenditure authority in this item for additional capital outlay staffing directly related to new Traffic Congestion Relief Program allocations after notifying the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of the approval.		
	2. Provision 7 of Item 2660-001-0042 also applies to this item.		
2660-004-6055—For support of Department of Transportation, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....			537,000
	Schedule:		
	(1) 1835010-Capital Outlay Support....	503,000	
	(2) 1835029-Program Development....	25,000	
	(3) 1870-Office of Inspector General....	9,000	
	(4) 9900100-Administration.....	506,000	
	(5) 9900200-Administration—Distributed.....	−506,000	
	Provisions:		
	1. Provision 7 of Item 2660-001-0042 also applies to this item.		
	2. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 2660-104-6055 or 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.		
2660-004-6056—For support of Department of Transportation, payable from the Trade Corridors Improvement Fund.....			434,000
	Schedule:		
	(1) 1835010-Capital Outlay Support....	193,000	
	(2) 1835020-Local Assistance.....	184,000	
	(3) 1835029-Program Development....	17,000	
	(4) 1840028-Intercity Rail Passenger Program.....	21,000	
	(5) 1845013-Statewide Planning.....	16,000	
	(6) 1870-Office of Inspector General....	3,000	
	(7) 9900100-Administration.....	190,000	
	(8) 9900200-Administration—Distributed.....	−190,000	

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Provisions:
1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6056 or 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.

2660-004-6058—For support of Department of Transportation, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 401,000
Schedule:
(1) 1835010-Capital Outlay Support.... 270,000
(2) 1835020-Local Assistance..... 121,000
(3) 1835029-Program Development.... 10,000
(4) 9900100-Administration..... 258,000
(5) 9900200-Administration—Distributed..... −258,000
Provisions:
1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 2660-104-6058 or 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.

2660-004-6059—For support of Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 797,000
Schedule:
(1) 1840019-State and Federal Mass Transit..... 734,000
(2) 1840028-Intercity Rail Passenger Program..... 60,000
(3) 1870-Office of Inspector General.... 3,000
(4) 9900100-Administration..... 78,000
(5) 9900200-Administration—Distributed..... −78,000
Provisions:
1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6059 or 2660-304-6059. These trans-

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fers shall require the prior approval of the Department of Finance.	
2660-004-6060—For support of Department of Transportation, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	384,000
Schedule:	
(1) 1835010-Capital Outlay Support.... 2,000	
(2) 1835020-Local Assistance..... 367,000	
(3) 1870-Office of Inspector General.... 15,000	
(4) 9900100-Administration..... 63,000	
(5) 9900200-Administration—Distributed..... −63,000	
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2660-004-6062—For support of Department of Transportation, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	176,000
Schedule:	
(1) 1835020-Local Assistance..... 176,000	
(2) 9900100-Administration..... 5,000	
(3) 9900200-Administration—Distributed..... −5,000	
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6062. This transfer shall require the prior approval of the Department of Finance.	
2660-004-6063—For support of Department of Transportation, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	72,000
Schedule:	
(1) 1840028-Intercity Rail Passenger Program..... 70,000	
(2) 1870-Office of Inspector General.... 2,000	
(3) 9900100-Administration..... 26,000	
(4) 9900200-Administration—Distributed..... −26,000	
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	

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2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6063. Any such transfer shall require the prior approval of the Department of Finance.		
2660-004-6064—For support of Department of Transportation, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006		423,000
Schedule:		
(1) 1835010-Capital Outlay Support	138,000	
(2) 1835020-Local Assistance	278,000	
(3) 1835029-Program Development	4,000	
(4) 1870-Office of Inspector General	3,000	
(5) 9900100-Administration	138,000	
(6) 9900200-Administration—Distributed	−138,000	
Provisions:		
1. Provision 7 of Item 2660-001-0042 also applies to this item.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6064 or 2660-304-6064. This transfer shall require the prior approval of the Department of Finance.		
2660-004-6072—For support of Department of Transportation, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006		2,462,000
Schedule:		
(1) 1835010-Capital Outlay Support	2,456,000	
(2) 1835029-Program Development	4,000	
(3) 1870-Office of Inspector General	2,000	
(4) 9900100-Administration	130,000	
(5) 9900200-Administration—Distributed	−130,000	
Provisions:		
1. Provision 7 of Item 2660-001-0042 also applies to this item.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.		
2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund		120,643,000

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Schedule:
(1) 1835010-Capital Outlay Support.... 55,994,000
(2) 1835038-Legal..... 930,000
(3) 1835047-Operations..... 2,365,000
(4) 1835056-Maintenance..... 61,354,000
Provisions:
1. The funds appropriated in this item may be expended only to attain compliance with (a) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (b) the Statewide Stormwater Management Plan, (c) a court order, or (d) any other nonproject water or air quality related environmental activity that protects air quality or the quality of receiving waters.
2. The funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.

2660-008-0042—For support of Department of Transportation, Active Transportation Program, payable from the State Highway Account, State Transportation Fund..... 1,460,000
Schedule:
(1) 1835020-Local Assistance..... 1,460,000

2660-009-0042—For support of Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund..... 24,184,000
Schedule:
(1) 1835010-Capital Outlay Support.... 24,184,000
Provisions:
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-109-0042 and Item 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.
2. Provision 7 of Item 2660-001-0042 also applies to this item.

2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code..... (30,000)

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2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, payable from the State Highway Account..... (100,000,000)

Provisions:

1. Required notification to the Legislature of appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed appropriation, and (b) explanation of the necessity of the proposed appropriation given anticipated federal funds or other funds.
2. Funds appropriated in this item may be used for support, local assistance, or capital outlay expenditures.

2660-013-0052—For transfer by the Controller from the Local Airport Loan Account to the Aeronautics Account, State Transportation Fund..... (2,500,000)

2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code..... (25,046,000)

2660-030-0001—For support of Department of Transportation..... 146,108,000

Schedule:

(1)	1835010-Capital Outlay Support....	219,000
(2)	1835020-Local Assistance.....	1,000
(3)	1835029-Program Development....	1,000
(4)	1835038-Legal.....	159,000
(5)	1835047-Operations.....	1,000
(6)	1835056-Maintenance.....	145,724,000
(7)	1840019-State and Federal Mass Transit.....	1,000
(8)	1840028-Intercity Rail Passenger Program.....	1,000
(9)	1845013-Statewide Planning.....	1,000
(10)	1850010-Equipment Service Program.....	4,118,000
(11)	1850019-Equipment Service Program—Distributed.....	−4,118,000
(12)	9900100-Administration.....	1,916,000
(13)	9900200-Administration—Distributed.....	−1,916,000

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Provisions:

1. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-130-0001 or 2660-330-0001. These transfers shall require the prior approval of the Department of Finance.

2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 59,193,000

Schedule:

(1) 1835020-Local Assistance..... 54,193,000
  (a) Regional improvements..... (54,193,000)
  (b) Interregional improvements..... (0)
(2) 1840019-State and Federal Mass Transit..... 5,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0042, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other law, funds appropriated in Schedule (2) may be transferred to Item 2660-101-0046. These transfers shall require the prior approval of the Department of Finance.

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2660-101-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 184,000,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 184,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-301-0046. These transfers require the prior approval of the Department of Finance.

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 25,000,000

Schedule:

(1) 1835020-Local Assistance..... 20,000,000
   (a) Regional improvements..... (20,000,000)
   (b) Interregional improvements..... (0)
(2) 1840019-State and Federal Mass Transit..... 5,000,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890, 2660-301-0890, 2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.
4. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available

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for encumbrance and liquidation until June 30, 2029.

2660-101-3291—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridor Enhancement Account, State Transportation Fund..... 100,001,000

Schedule:

(1) 1835020-Local Assistance..... 100,000,000

(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2026, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-301-3291. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in Item 2660-001-3291 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 647,856,000

Schedule:

(1) 1835020-Local Assistance..... 635,857,000

(a) Regional Surface Transportation Program Exchange..... (65,125,000)

(b) Local Assistance..... (545,732,000)

(c) Freeway Service Patrol..... (25,000,000)

(2) 1845022-Regional Planning..... 12,000,000

(3) Reimbursements to 1835020-Local Assistance..... −1,000

Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2025, and

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available for encumbrance and liquidation until June 30, 2029.

2. Funds appropriated in Schedule (2) shall be available for allocation until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
3. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, 2660-102-0890, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.
4. Notwithstanding any other law, up to 15 percent of Schedule (1)(c) may be used to reimburse the Department of the California Highway Patrol for expenditures related to the Freeway Service Patrol Program subject to prior approval by the Department of Finance.

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 3,094,278,000

Schedule:

(1) 1835020-Local Assistance..... 2,886,685,000
(2) 1840019-State and Federal Mass Transit..... 106,593,000
(3) 1845022-Regional Planning..... 101,000,000

Provisions:

1. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Funds appropriated in Schedule (3) shall be available for allocation until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
3. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-001-0890, 2660-101-0890, 2660-102-0042, 2660-108-0890, 2660-301-0890, 2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.
4. For Program 1835020-Local Assistance. For purposes of the Streets and Highways Code, all

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expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

5. For Program 1835020-Local Assistance. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
6. Of the amount appropriated in Schedule (1), $221,000,000 shall be for the National Electric Vehicle Infrastructure Formula Program. Funds shall be available for allocation by the department in accordance with grants awarded by the California Energy Commission.

2660-102-3290—For local assistance, Department of Transportation, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 24,886,000

Schedule:

(1) 1845022-Regional Planning..... 24,886,000

Provisions:

1. Funds appropriated in this item shall be used for local planning grant allocations until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.

2660-104-6055—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in Item 2660-004-6055 may be transferred

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to this item. These transfers shall require the prior approval of the Department of Finance.

4. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.
5. Notwithstanding any other law, expenditures in the STIP (including the Transportation Facilities Account) in any prior year may be transferred to this item, upon the California Transportation Commission's approved substitution of prior year STIP funds (including Transportation Facilities Account) with Corridor Mobility Improvement Account funds appropriated in this item. This will allow for the full utilization of Corridor Mobility Improvement Account funds by using project savings to fund Corridor Mobility Improvement Account eligible STIP projects in accordance with the California Transportation Commission's adopted policy for the use of Proposition 1B savings.

2660-104-6056—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code

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for this program, or (b) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.

4. Notwithstanding any other law, funds appropriated in Item 2660-004-6056 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6058—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 2,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

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2660-104-6059—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6062—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 6,925,000

Schedule:

(1) 1835020-Local Assistance..... 6,925,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.

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2. Notwithstanding any other law, funds appropriated in Item 2660-004-6062 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (i) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (i) of Section 8879.23 of the Government Code for this program.

2660-104-6063—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in Item 2660-004-6063 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (j) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (j) of Section 8879.23 of the Government Code for this program.

2660-104-6064—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

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Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6072—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6072. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section

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8879.23 of the Government Code for this program.

4. Notwithstanding any other law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-105-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission..... 3,481,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 3,481,000

2660-108-0042—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 34,000,000

Schedule:

(1) 1835020-Local Assistance..... 34,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2026, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, 2660-308-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 139,000,000

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Schedule:
(1) 1835020-Local Assistance..... 139,000,000
Provisions:
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2026, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-108-3290—For local assistance, Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 95,000,000
Schedule:
(1) 1835020-Local Assistance..... 95,000,000
Provisions:
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2026, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, the funds appropriated in this item may be transferred to Item 2660-308-3290. These transfers shall require the prior approval of the Department of Finance.

2660-109-0042—For local assistance, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund..... 54,999,000
Schedule:
(1) 1835020-Local Assistance..... 25,000,000

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(2) 1840019-State and Federal Mass Transit..... 29,999,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-009-0042 or 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.

2660-130-0001—For local assistance, Department of Transportation..... 100,000,000

Schedule:

(1) 1835020-Local Assistance..... 99,999,000

(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-030-0001 or 2660-330-0001. These transfers shall require the prior approval of the Department of Finance.

2660-301-0042—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 66,296,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 61,296,000

(a) Regional improvements..... (45,972,000)

(b) Interregional improvements..... (15,324,000)

(2) 1840028-Intercity Rail Passenger Program..... 5,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.

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2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other law, funds appropriated in Schedule (2) may be transferred to Item 2660-301-0046. These transfers shall require the prior approval of the Department of Finance.

2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 92,000,000
Schedule:
(1) 1840028-Intercity Rail Passenger Program..... 2,942,000,000
(2) Reimbursements to 1840028-Intercity Rail Passenger Program..... −2,850,000,000
Provisions:
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0046 with the prior approval of the Director of Finance.

2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 190,156,000
Schedule:
(1) 1835019-Capital Outlay Projects.... 170,156,000
(a) Regional improvements..... (127,617,000)
(b) Interregional improvements..... (42,539,000)

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(2) 1840028-Intercity Rail Passenger Program..... 20,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-301-3291—For capital outlay, Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund.... 199,999,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 185,000,000
(2) 1840028-Intercity Rail Passenger Program..... 14,999,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2026, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-3291. These transfers require the prior approval of the Department of Finance.
3. Funds appropriated in this item shall be used in the same manner as Proposition 1B bond funds consistent with the Trade Corridors Improvement Fund program as authorized by Section 2192 of the Streets and Highways Code.
4. Notwithstanding any other law, funds appropriated in Item 2660-001-3291 may be transferred

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to this item. These transfers shall require the prior approval of the Department of Finance.

2660-302-0042—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 1,000,000,000

Schedule:

(1) 1835019-Capital Outlay Projects..... 2,314,000,000

(a) State Highway Operation and Protection Program..... (2,314,000,000)

(2) Reimbursements to 1835019-Capital Outlay Projects..... −1,314,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-303-0042. These transfers shall require the prior approval of the Department of Finance.
3. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.
4. Notwithstanding any other law, the California Transportation Commission may allocate up to $60,000,000 from this item to provide the required nonfederal match to any state-sponsored project receiving a federal grant.

2660-302-0890—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 5,182,960,000

Schedule:

(1) 1835019-Capital Outlay Projects..... 5,182,959,000

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(a) State Highway Operation and Protection Program..... (5,060,958,000)
(b) Trade Corridor Enhancement Program..... (121,999,000)
(c) Other Federally Funded Programs.... (2,000)

(2) 1840028-Intercity Rail Passenger Program..... 1,000
(a) Trade Corridor Enhancement Program..... (1,000)

Provisions:

1. Notwithstanding the allocation of funds per Provision 7 and Provision 8, funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-303-0890. These transfers shall require the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
5. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.
6. Notwithstanding any other law, the California Transportation Commission may allocate up to $60,000,000 from this item to provide the required match to any state-sponsored project re-

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ceiving a federal grant under the Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) grants program authorized by the federal Fixing America's Surface Transportation Act (FAST Act, Public Law 114-94).

7. Of the amount appropriated in Schedule (1), at least $1,000 shall be for the National Electric Vehicle Infrastructure Formula Program. Funds shall be available for allocation by the department in accordance with grants awarded by the California Energy Commission.
8. Of the amount appropriated in Schedule (1)(c), $1,000 shall be for the Carbon Reduction Program.

2660-302-3290—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 300,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 300,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-001-3290. These transfers shall require the prior approval of the Department of Finance.

2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund..... 124,147,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 124,147,000

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty

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building facilities and are not funded from this item.

2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.

3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

(a) State Highway Operation and Protection Program..... (1,000)

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.

2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.

3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

2660-304-6055—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

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Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6055. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
4. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.
5. Notwithstanding any other law, expenditures in the STIP (including the Transportation Facilities Account) in any prior year may be transferred to this item upon California Transportation Commission approved substitution of prior year STIP funds (including Transportation Facilities Account) with Corridor Mobility Improvement Account funds appropriated in this item. This will allow for the full utilization of Corridor Mobility Improvement Account funds by using project savings to fund Corridor Mobility Improvement Account eligible STIP projects in accordance with the California Transportation Commission's adopted policy for the use of Proposition 1B savings.

2660-304-6056—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund..... 17,691,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

(2) 1840028-Intercity Rail Passenger Program..... 17,690,000

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Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-004-6056 or 2660-104-6056. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.

2660-304-6058—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6058. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.

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4. Notwithstanding any other law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6059—For capital outlay, Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 1,901,000

Schedule:

(1) 1840028-Intercity Rail Passenger Program..... 1,901,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6059. These transfers require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6064—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available

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for encumbrance and liquidation until June 30, 2029.

2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6072—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 30,900,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 30,900,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6072. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6072 may be transferred

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to this item. These transfers shall require the prior approval of the Department of Finance.

2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 5,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 5,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2026, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042, or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-308-0890—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 5,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 5,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2026, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-108-0890, or 2660-301-0890. These

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transfers shall require the prior approval of the Department of Finance.

3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-308-3290—For capital outlay, Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 5,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 5,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2026, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-108-3290. These transfers shall require the prior approval of the Department of Finance.

2660-309-0042—For capital outlay, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund..... 195,001,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 195,000,000
(2) 1840028-Intercity Rail Passenger Program..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2025, and available for encumbrance and liquidation until June 30, 2029.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Items 2660-009-0042 and 2660-109-0042. These transfers shall require the prior approval of the Department of Finance.

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2660-330-0001—For capital outlay, Department of Transportation..... 2,000
Schedule:
(1) 1835019-Capital Outlay Projects.... 1,000
(2) 1840028-Intercity Rail Passenger Program..... 1,000
Provisions:
1. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-030-0001 or Item 2660-130-0001. These transfers shall require the prior approval of the Department of Finance.

2660-399-0042—For Department of Transportation, for final cost accounting of projects, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund..... 5,000,000
Schedule:
(1) 1835019-Capital Outlay Projects.... 2,900,000
(2) 1835020-Local Assistance..... 100,000
(3) 1835010-Capital Outlay Support.... 2,000,000
Provisions:
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-001-0042, 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
2. Funds appropriated in this item shall be available for expenditure until June 30, 2024.

2660-399-0890—For Department of Transportation, for final cost accounting of projects, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund..... 5,000,000
Schedule:
(1) 1835019-Capital Outlay Projects.... 2,900,000
(2) 1835020-Local Assistance..... 100,000
(3) 1835010-Capital Outlay Support.... 2,000,000
Provisions:
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-302-0890. These

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transfers shall require the prior approval of the Department of Finance.

2. Funds appropriated in this item shall be available for expenditure until June 30, 2024.

2660-402—Before allocating projects in the 2023–24 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the California State Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations above $300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2660-490—Reappropriation, Department of Transportation. The amount specified in the following citations is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

(1) Up to $200,000,000 of Item 2660-101-0001, Budget Act of 2021 (Ch. 43, Stats. 2021 and Ch. 44, Stats. 2022).

6056—Trade Corridors Improvement Fund

(1) Up to $7,200,000 of funding appropriated in Section 15 of Chapter 32, Statutes of 2019.

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2024. The unencumbered balance shall not be available for encumbrance.

0042—State Highway Account, State Transportation Fund

(1) Item 2660-301-0042, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(2) Item 2660-302-0042, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

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(3) Item 2660-301-0042, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(4) Item 2660-302-0042, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(5) Item 2660-301-0042, Budget Act of 2014(Chs. 25 and 663, Stats. 2014)
(6) Item 2660-302-0042, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(7) Item 2660-308-0042, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(8) Item 2660-301-0042, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(9) Item 2660-302-0042, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(10) Item 2660-303-0042, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(11) Item 2660-308-0042, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(12) Item 2660-301-0042, Budget Act of 2016 (Ch. 23, Stats. 2016)
(13) Item 2660-302-0042, Budget Act of 2016 (Ch. 23, Stats. 2016)
(14) Item 2660-303-0042, Budget Act of 2016 (Ch. 23, Stats. 2016)
(15) Item 2660-308-0042, Budget Act of 2016 (Ch. 23, Stats. 2016)
(16) Item 2660-301-0042, Budget Act of 2017(Chs. 14, 22, and 54, Stats. 2017)
(17) Item 2660-302-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(18) Item 2660-303-0042, Budget Act of 2017(Chs. 14, 22, and 54, Stats. 2017)
(19) Item 2660-308-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(20) Item 2660-309-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

0046—Public Transportation Account, State Transportation Fund

(1) Item 2660-301-0046, Budget Act of 2011 (Ch. 33. Stats. 2011)
(3) Item 2660-301-0046, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(4) Item 2660-301-0046, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(5) Item 2660-301-0046, Budget Act of 2014 (Chs. 25 and 663, Stats. 2013)

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(6) Item 2660-101-0046, Budget Act of 2016 (Ch. 23, Stats. 2016)
(7) Item 2660-301-0046, Budget Act of 2016 (Ch. 23, Stats. 2016)
(8) Item 2660-101-0046, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(9) Item 2660-301-0046, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

0890—Federal Trust Fund

(1) Item 2660-301-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(2) Item 2660-302-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(3) Item 2660-301-0890, Budget Act of 2013(Chs. 20 and 354, Stats. 2013)
(4) Item 2660-302-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(5) Item 2660-301-0890, Budget Act of 2014(Chs. 25 and 663, Stats. 2014)
(6) Item 2660-302-0890, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(7) Item 2660-308-0890, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(8) Item 2660-301-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(9) Item 2660-302-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(10) Item 2660-303-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(11) Item 2660-308-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(12) Item 2660-301-0890, Budget Act of 2016(Ch. 23, Stats. 2016)
(13) Item 2660-302-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)
(14) Item 2660-303-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)
(15) Item 2660-308-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)
(16) Item 2660-301-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(17) Item 2660-302-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(18) Item 2660-303-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(19) Item 2660-308-0890, Budget Act of 2017(Chs. 14, 22, and 54, Stats. 2017)

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3290—Road Maintenance and Rehabilitation Account, State Transportation Fund

(1) Item 2660-302-3290, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

3291—Trade Corridor Enhancement Account, State Transportation Fund

(1) Item 2660-301-3291, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

2660-492—Reappropriation, Department of Transportation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0042—State Highway Account, State Transportation Fund

(1) Up to $20,576,000 of the amount appropriated in Schedule (6) of Item 2660-001-0042, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for fleet acquisition and replacement.

(2) Up to $3,193,000 of the amount appropriated in Schedule (13) of Item 2660-001-0042, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for fleet acquisition and replacement.

(3) Up to $1,255,000 of the amount appropriated in Schedule (12) of Item 2660-001-0042, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for the CGI Advantage upgrade project.

2660-493—Reappropriation, Department of Transportation. Notwithstanding any other law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2023. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2024.

0890—Federal Trust Fund

(1) Item 2660-101-0890, Budget Act of 2014
(2) Item 2660-102-0890, Budget Act of 2014
(3) Item 2660-108-0890, Budget Act of 2014
(4) Item 2660-102-0890, Budget Act of 2015
(5) Item 2660-101-0890, Budget Act of 2015
(6) Item 2660-108-0890, Budget Act of 2015
(7) Item 2660-102-0890, Budget Act of 2016
(8) Item 2660-101-0890, Budget Act of 2016
(9) Item 2660-108-0890, Budget Act of 2016
(10) Item 2660-001-0890, Budget Act of 2017
(11) Item 2660-101-0890, Budget Act of 2017
(12) Item 2660-102-0890, Budget Act of 2017

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(13) Item 2660-108-0890, Budget Act of 2017
(14) Item 2660-001-0890, Budget Act of 2018
(15) Item 2660-101-0890, Budget Act of 2018
(16) Item 2660-102-0890, Budget Act of 2018
(17) Item 2660-108-0890, Budget Act of 2018

2660-494—Reappropriation, Department of Transportation. Notwithstanding any other law, the period to encumber and liquidate for the appropriations provided in the following citations is extended until June 30, 2024.

6043—High-Speed Passenger Train Bond Fund
(3) Item 2660-104-6043, Budget Act of 2012
(4) Item 2660-304-6043, Budget Act of 2012

6055—Corridor Mobility Improvement Account
(4) Item 2660-304-6055, Budget Act of 2010
(5) Item 2660-304-6055, Budget Act of 2011
(6) Item 2660-304-6055, Budget Act of 2012
(7) Item 2660-304-6055, Budget Act of 2014
(9) Item 2660-304-6055, Budget Act of 2016
(10) Item 2660-104-6055, Budget Act of 2017
(11) Item 2660-304-6055, Budget Act of 2017

6056—Trade Corridors Improvement Fund
(1) Item 2660-104-6056, Budget Act of 2010
(3) Item 2660-104-6056, Budget Act of 2011
(4) Item 2660-304-6056, Budget Act of 2011
(7) Item 2660-104-6056, Budget Act of 2013
(8) Item 2660-304-6056, Budget Act of 2013
(10) Item 2660-104-6056, Budget Act of 2015
(11) Item 2660-104-6056, Budget Act of 2016
(12) Item 2660-304-6056, Budget Act of 2016
(13) Item 2660-304-6056, Budget Act of 2017

6058—Transportation Facilities Account
(1) Item 2660-304-6058, Budget Act of 2007
(2) Item 2660-104-6058, Budget Act of 2008
(4) Item 2660-304-6058, Budget Act of 2010
(6) Item 2660-304-6058, Budget Act of 2014
(7) Item 2660-304-6058, Budget Act of 2017

6059—Public Transportation Modernization, Improvement, and Service Enhancement Account
(1) Item 2660-304-6059, Budget Act of 2011
(2) Item 2660-304-6059, Budget Act of 2014
(3) Item 2660-304-6059, Budget Act of 2016
(4) Item 2660-304-6059, Budget Act of 2017

6060—State-Local Partnership Program Account
(3) Item 2660-104-6060, Budget Act of 2011
(4) Item 2660-304-6060, Budget Act of 2011
(5) Item 2660-104-6060, Budget Act of 2012

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(6) Item 2660-304-6060, Budget Act of 2012

6062—Local Bridge Seismic Retrofit Account

(1) Item 2660-104-6062, Budget Act of 2007

(2) Item 2660-104-6062, Budget Act of 2008

(3) Item 2660-104-6062, Budget Act of 2009

(4) Item 2660-104-6062, Budget Act of 2011

(5) Item 2660-104-6062, Budget Act of 2012

(6) Item 2660-104-6062, Budget Act of 2013

(7) Item 2660-104-6062, Budget Act of 2014

(8) Item 2660-104-6062, Budget Act of 2015

(9) Item 2660-104-6062, Budget Act of 2016

(10) Item 2660-104-6062, Budget Act of 2017

6063—Highway-Railroad Crossing Safety Account

(1) Item 2660-104-6063, Budget Act of 2012

(2) Item 2660-104-6063, Budget Act of 2015

6064—Highway Safety, Rehabilitation, and Preservation Account

(1) Item 2660-304-6064, Budget Act of 2007

(2) Item 2660-104-6064, Budget Act of 2008

(3) Item 2660-304-6064, Budget Act of 2009

(4) Item 2660-104-6064, Budget Act of 2010

(5) Item 2660-304-6064, Budget Act of 2011

(6) Item 2660-304-6064, Budget Act of 2012

(8) Item 2660-104-6064, Budget Act of 2016

(9) Item 2660-304-6064, Budget Act of 2017

6072—State Route 99 Account

(3) Item 2660-304-6072, Budget Act of 2009

(9) Item 2660-304-6072, Budget Act of 2017

2660-495—Reversion, Department of Transportation. As of June 30, 2023, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made.

6055—Corridor Mobility Improvement Account

(1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)

(8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)

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(9) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)
(10) Item 2660-304-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(11) Item 2660-304-6055, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(12) Item 2660-304-6055, Budget Act of 2016 (Ch. 23, Stats. 2016)
(13) Item 2660-304-6055, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(16) Item 2660-104-6055, Budget Act of 2020
(17) Item 2660-304-6055, Budget Act of 2020
(18) Item 2660-104-6055, Budget Act of 2021
(19) Item 2660-304-6055, Budget Act of 2021

6056—Trade Corridors Improvement Fund

(5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)
(7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)
(8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)
(9) Item 2660-104-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(10) Item 2660-304-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(11) Item 2660-104-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(12) Item 2660-304-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(13) Item 2660-104-6056, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(14) Item 2660-304-6056, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(15) Item 2660-104-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(16) Item 2660-304-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(17) Item 2660-104-6056, Budget Act of 2016 (Ch. 23, Stats. 2016)
(18) Item 2660-304-6056, Budget Act of 2016 (Ch. 23, Stats. 2016)
(20) Item 2660-304-6056, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(21) Item 2660-104-6056, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

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(22) Item 2660-304-6056, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(23) Item 2660-104-6056, Budget Act of 2019 (Ch. 23, Stats. 2019)
(24) Item 2660-304-6056, Budget Act of 2019 (Ch. 23, Stats. 2019)
(25) Item 2660-104-6056, Budget Act of 2020
(26) Item 2660-304-6056, Budget Act of 2020
(27) Item 2660-104-6056, Budget Act of 2021
(28) Item 2660-304-6056, Budget Act of 2021

6058—Transportation Facilities Account

(2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)
(8) Item 2660-304-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(9) Item 2660-304-6058, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(10) Item 2660-304-6058, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(11) Item 2660-304-6058, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(12) Item 2660-104-6058, Budget Act of 2019 (Ch. 23, Stats. 2019)
(13) Item 2660-304-6058, Budget Act of 2019 (Ch. 23, Stats. 2019)
(14) Item 2660-104-6058, Budget Act of 2020
(15) Item 2660-304-6058, Budget Act of 2020
(16) Item 2660-104-6058, Budget Act of 2021
(17) Item 2660-304-6058, Budget Act of 2021

6059—Public Transportation Modernization, Improvement, and Service Enhancement Account

(1) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)

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(5) Item 2660-304-6059, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(6) Item 2660-304-6059, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(7) Item 2660-304-6059, Budget Act of 2016 (Ch. 23, Stats. 2016)
(8) Item 2660-304-6059, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(9) Item 2660-304-6059, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(12) Item 2660-104-6059, Budget Act of 2020
(13) Item 2660-304-6059, Budget Act of 2020
(14) Item 2660-104-6059, Budget Act of 2021
(15) Item 2660-304-6059, Budget Act of 2021

6060—State-Local Partnership Program Account

(1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-304-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)
(7) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)
(8) Item 2660-304-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)
(9) Item 2660-104-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(10) Item 2660-304-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

6062—Local Bridge Seismic Retrofit Account

(1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-104-6062, Budget Act of 2011 (Ch. 33, Stats. 2011)

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(5) Item 2660-104-6062, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(6) Item 2660-104-6062, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(7) Item 2660-104-6062, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(8) Item 2660-104-6062, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(9) Item 2660-104-6062, Budget Act of 2016 (Ch. 23, Stats. 2016)
(10) Item 2660-104-6062, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(11) Item 2660-104-6062, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(12) Item 2660-104-6062, Budget Act of 2019 (Ch. 23, Stats. 2019)
(13) Item 2660-104-6062, Budget Act of 2020
(14) Item 2660-104-6062, Budget Act of 2021
6063—Highway-Railroad Crossing Safety Account
(4) Item 2660-104-6063, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(5) Item 2660-104-6063, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(7) Item 2660-104-6063, Budget Act of 2021
(8) Item 2660-104-6063, Budget Act of 2020
6064—Highway Safety, Rehabilitation, and Preservation Account (Traffic Light Synchronization Program)
(2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-104-6064, Budget Act of 2016 (Ch. 23, Stats. 2016)
(7) Item 2660-104-6064, Budget Act of 2021
(8) Item 2660-104-6064, Budget Act of 2020
6064—Highway Safety, Rehabilitation, and Preservation Account (non-State Transportation Improvement Program)
(1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)

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(6) Item 2660-304-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(7) Item 2660-304-6064, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(8) Item 2660-304-6064, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(9) Item 2660-304-6064, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(11) Item 2660-304-6064, Budget Act of 2020
(12) Item 2660-304-6064, Budget Act of 2021

6072—State Route 99 Account

(1) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
(5) Item 2660-304-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)
(7) Item 2660-304-6072, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(8) Item 2660-304-6072, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(9) Item 2660-304-6072, Budget Act of 2016 (Ch. 23, Stats. 2016)
(10) Item 2660-304-6072, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(11) Item 2660-304-6072, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(13) Item 2660-304-6072, Budget Act of 2019 (Ch. 23, Stats. 2019)
(14) Item 2660-104-6072, Budget Act of 2020
(15) Item 2660-304-6072, Budget Act of 2020
(16) Item 2660-104-6072, Budget Act of 2021
(17) Item 2660-304-6072, Budget Act of 2021

2660-496—Reversion, Department of Transportation. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations, shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 2660-002-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). $1,453,000 appropriated in Program 1835020—Local Assistance.

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(2) Item 2660-102-0001, Budget Act of 2021(Chs. 21, 69, and 240, Stats. 2021). $198,000,000 appropriated in Program 1835020—Local Assistance.

2665-001-3228—For support of High-Speed Rail Authority, payable from the Greenhouse Gas Reduction Fund..... 103,000

Schedule:

(1) 1960-High-Speed Rail Authority Operations..... 103,000

Provisions:

1. Funds appropriated in this item shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the High-Speed Rail Authority as specified in paragraph (2) of subdivision (b) of Section 39719 of the Health and Safety Code.

2665-001-9331—For support of High-Speed Rail Authority, payable from the High-Speed Rail Property Fund..... 2,500,000

Schedule:

(1) 1960-High-Speed Rail Authority Operations..... 2,500,000

Provisions:

1. Funds appropriated in this item shall only be used for activities specified in Section 185045 of the Public Utilities Code.

2665-004-6043—For support of High-Speed Rail Authority, payable from the High-Speed Passenger Train Bond Fund..... 33,845,000

Schedule:

(1) 1960-High-Speed Rail Authority Operations..... 33,846,000

(2) Reimbursements to 1960-High-Speed Rail Authority Operations.... −1,000

Provisions:

1. Of the funds provided in this item for contracts, the High-Speed Rail Authority shall ensure that all deliverables and services included in contracts between the authority and each of its contractors are completed to the level prescribed by the contract as a requirement for payment by the authority to the contractor. It is the intent of the Legislature that this provision not prohibit the High-Speed Rail Authority from working with contractors in the management of these contracts.

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2. Of the amount provided in Schedule (1), up to $100,000 shall be made available to support the operation of the independent peer review group established pursuant to Section 185035 of the Public Utilities Code.
3. Expenditure authority in this item, or other department items of appropriation, may be augmented by a cumulative total not to exceed $10,000,000 to reflect reimbursements to the High-Speed Rail Authority from the Department of Transportation. This budget authority is intended to allow additional efficiencies and coordinated work between the Department of Transportation and the High-Speed Rail Authority, as those opportunities are identified. The Department of Finance shall authorize the reimbursement not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.
4. Notwithstanding any other law, funds appropriated in this item from the High-Speed Passenger Train Bond Fund may be reduced and replaced by an equivalent amount of federal funds determined by the High-Speed Rail Authority to be available and necessary to comply with Section 8.50 and the most effective management of state resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
5. The Department of Finance may augment the amount appropriated in Schedule (2) by up to $1,000,000 for additional reimbursements from local governments and passenger rail providers for work those entities request from the High-Speed Rail Authority for review and approval of environmental and engineering documents, including those related to the federal National Environmental Policy Act of 1969 under the authority provided to the Secretary of Transportation pursuant to Section 13979.2 of the Government Code, and for other reimbursable work requested by these entities.

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2667-001-0046—For support of High-Speed Rail Authority Office of the Inspector General, payable from the Public Transportation Account, State Transportation Fund..... 1,000,000
Schedule:
(1) 2005-High-Speed Rail Authority Office of the Inspector General..... 1,000,000
Provisions:
1. The Department of Finance may augment the amount appropriated in Schedule (1) by up to $1,000,000 for unanticipated expenses associated with the duties described in Division 19.7 (commencing with Section 187000) of the Public Utilities Code. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

2670-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, payable from the Board of Pilot Commissioners' Special Fund..... 4,425,000
Schedule:
(1) 2030010-Support..... 3,000,000
(2) 2030019-Training..... 1,425,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Department of Finance may augment the amount appropriated in Schedule (2) by an amount not to exceed $400,000 for unanticipated costs related to the administration of a Pilot Trainee Training Program Selection Examination.

2720-001-0001—For support of Department of the California Highway Patrol..... 19,133,000
Schedule:
(1) 2050-Traffic Management..... 19,133,000
Provisions:
1. Of the amount appropriated in Schedule (1), up to $849,000 shall be used for the California Cybersecurity Integration Center.

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2. Information sharing by the California Cybersecurity Integration Center shall be conducted in a manner that protects the privacy and civil liberties of individuals, safeguards sensitive information, preserves business confidentiality, and enables public officials to detect, investigate, respond to, and prevent cyberattacks that threaten public health and safety, economic stability, and national security.

2720-001-0042—For support of Department of the California Highway Patrol, payable from the State Highway Account, State Transportation Fund..... 103,367,000
Schedule:
(1) 2050-Traffic Management..... 30,477,000
(2) 2055-Regulation and Inspection.... 72,890,000

2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.... 2,795,601,000
Schedule:
(1) 2050-Traffic Management..... 2,668,654,000
(2) 2055-Regulation and Inspection.... 222,828,000
(3) 2060-Vehicle Ownership Security..... 69,357,000
(4) 9900100-Administration..... 286,917,000
(5) 9900200-Administration—Distributed..... −286,917,000
(6) Reimbursements to 2050-Traffic Management..... −158,527,000
(7) Reimbursements to 2055-Regulation and Inspection..... −3,295,000
(8) Reimbursements to 2060-Vehicle Ownership Security..... −3,416,000
Provisions:
1. Of the funds appropriated in this item, $7,000,000 may be directed to increase the Department of the California Highway Patrol's support for police and sheriffs engaged in anti-gang activities.
2. Of the amount appropriated in this item, $20,000,000 shall be available for encumbrance or expenditure until June 30, 2025, to fund purchases of replacement vehicles as described in the Department of the California Highway Patrol's approved annual fleet acquisition plan.
3. Of the amount appropriated in this item, $8,000,000 shall be available for encumbrance

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or expenditure until June 30, 2026, to fund purchases of replacement aircraft.

2720-001-0293—For support of Department of the California Highway Patrol, payable from the Motor Carriers Safety Improvement Fund..... 2,177,000
Schedule:
(1) 2055-Regulation and Inspection.... 2,177,000

2720-001-0840—For support of Department of the California Highway Patrol, payable from the California Motorcyclist Safety Fund..... 3,191,000
Schedule:
(1) 2050-Traffic Management..... 3,191,000

2720-001-0890—For support of Department of the California Highway Patrol, payable from the Federal Trust Fund..... 34,317,000
Schedule:
(1) 2050-Traffic Management..... 1,988,000
(2) 2055-Regulation and Inspection.... 32,329,000

2720-001-0942—For support of Department of the California Highway Patrol, payable from the Hazardous Substance Account, Special Deposit Fund..... 220,000
Schedule:
(1) 2055-Regulation and Inspection.... 220,000

2720-003-0044—For support of Department of the California Highway Patrol, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 1,194,000
Schedule:
(1) 2050-Traffic Management..... 1,194,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $2,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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2720-011-0044—For Department of the California Highway Patrol, for augmentation to fund tactical alerts for declared emergencies and immediate threats to public safety as determined by the Commissioner of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund..... (10,000,000)

Schedule:

(1) 2050-Traffic Management..... (10,000,000)

Provisions:

1. For the purpose of this item, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and emergency response.
2. This augmentation will take place upon approval of the Director of Finance.
3. Not later than December 31 of each year, the Department of the California Highway Patrol shall submit a report to the Joint Legislative Budget Committee and to the appropriate fiscal and policy committees of each house of the Legislature on the activities and the expenditures for the previous year for tactical alerts.

2720-011-0942—For support of Department of the California Highway Patrol, payable from the Asset Forfeiture (State/Local) Account, Special Deposit Fund..... 2,116,000

Schedule:

(1) 2050-Traffic Management..... 1,058,000

(2) 2060-Vehicle Ownership Security..... 1,058,000

2720-101-0974—For local assistance, Department of the California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund..... 300,000

Schedule:

(1) 2050-Traffic Management..... 300,000

2720-301-0001—For capital outlay, Department of the California Highway Patrol..... 11,463,000

Schedule:

(1) 0000751-Statewide: Planning and Site Identification..... 500,000

(a) Study..... 350,000

(b) Acquisition..... 150,000

(2) 0006795-Redding: Area Office Replacement..... 2,418,000

(a) Performance criteria..... 2,418,000

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(3) 0009715-Los Banos: Area Office Replacement..... 2,045,000
(a) Performance criteria..... 2,045,000
(4) 0009716-Antelope Valley: Area Office Replacement..... 2,200,000
(a) Performance criteria..... 2,200,000
(5) 0009717-Barstow: Area Office Replacement..... 2,200,000
(a) Performance criteria..... 2,200,000
(6) 0009718-Porterville: Area Office Replacement..... 2,100,000
(a) Performance criteria..... 2,100,000

Provisions:

1. The Department of Finance may augment the funds in Schedule (1) by up to $2,000,000 for the purpose of securing option agreements to purchase critical parcels of real property. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Any such option agreement is subject to the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code).
2. Notwithstanding any other provision of law, the projects identified in Schedules (2) through (6) of this item may utilize a single contract for architectural and engineering services, single contract for construction management, and single contract for environmental services.

2720-301-0660—For capital outlay, Department of the California Highway Patrol, payable from the Public Buildings Construction Fund..... 294,407,000

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Schedule:

(1) 0001487-Gold Run: Area Office Replacement..... 43,635,000
(a) Design-build..... 43,635,000

(2) 0001488-Humboldt: Area Office Replacement..... 41,996,000
(a) Design-build..... 41,996,000

(3) 0000629-Quincy: Replacement Facility..... 54,170,000
(a) Design-build..... 54,170,000

(4) 0000973-San Bernardino: Area Office Replacement..... 7,407,000
(a) Design-build..... 7,407,000

(5) 0003851-Baldwin Park: Area Office Replacement..... 74,095,000
(a) Design-build..... 74,095,000

(6) 0003852-Santa Fe Springs: Area Office Replacement..... 73,104,000
(a) Design-build..... 73,104,000

Provisions:

1. The Department of the California Highway Patrol, the Department of General Services, and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.
2. Notwithstanding any other provision of law, the projects identified in this item may utilize a single contract for architectural and engineering services, single contract for construction management, and single contract for environmental services.

2720-496—Reversion, Department of the California Highway Patrol. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made.

0001—General Fund

(1) Item 2720-301-0001, Budget Act of 2022
(1) 0000629-Quincy: Replacement Facility
(a) Design-build

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(4) 0003851-Baldwin Park: Area Office Replacement
(a) Design-build
(5) 0003852-Santa Fe Springs: Area Office Replacement
(a) Design-build

2740-001-0001—For support of Department of Motor Vehicles..... 36,892,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 8,361,000
(2) 2135-Driver Licensing and Personal Identification..... 25,522,000
(3) 2140-Driver Safety..... 1,947,000
(4) 2145-Occupational Licensing and Investigative Services..... 1,062,000
Provisions:
1. Of the amount appropriated in this item, $1,524,000 shall be expended for leased space necessary for the Oxnard and Inglewood field office projects.
2. Notwithstanding any other law, $4,503,000 of the amount included in this item shall be allocated upon approval of the Department of Finance for the Ch. 314, Stats. 2021 (AB 796) project. Stage 4 of the Project Approval Lifecycle Process shall be approved by the Department of Technology prior to the release of these funds.

2740-001-0042—For support of Department of Motor Vehicles, payable from the State Highway Account, State Transportation Fund..... 7,874,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 7,874,000

2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund..... 1,327,709,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 708,779,000
(2) 2135-Driver Licensing and Personal Identification..... 391,513,000
(3) 2140-Driver Safety..... 171,140,000
(4) 2145-Occupational Licensing and Investigative Services..... 74,749,000
(5) 9900100-Administration..... 133,266,000

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(6) 9900200-Administration—Distributed..... −133,266,000
(7) Reimbursements to 2130-Vehicle/Vessel Identification and Compliance..... −15,609,000
(8) Reimbursements to 2135-Driver Licensing and Personal Identification..... −2,201,000
(9) Reimbursements to 2140-Driver Safety..... −562,000
(10) Reimbursements to 2145-Occupational Licensing and Investigative Services..... −100,000

Provisions:

1. If additional resources are needed to meet REAL ID workload demands beyond the level provided for in this appropriation, the Director of Finance may augment the amount appropriated in this item by submitting a request by the Director of Motor Vehicles for additional resources. The request must justify the additional resources requested and demonstrate how and by what amount of time the level of resources requested will reduce or prevent wait times or will increase the amount of REAL ID transactions that can be processed statewide. The request must also provide an update on the status of the resources provided pursuant to this appropriation and their impact on statewide field office wait times or REAL ID transactions. The requested augmentation is intended to reduce or prevent long wait times or increase REAL ID transactions at impacted field offices and shall be limited to that purpose, including, but not limited to, additional field office staff, business process redesign, and expanded service hours. The request will also provide an updated forecast of the Motor Vehicle Account fund condition that reflects the impact of this request. The Director of Finance shall not approve any augmentation unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser date of approval, or prior to whatever lesser time the

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chairperson of the joint committee, or the chairperson's designee, may determine.

2. Notwithstanding any other law, $3,433,000 of the amount included in this item shall be allocated upon approval of the Department of Finance for the Enterprise Content Management Information Technology project. Additionally, Stage 4 of the Project Approval Lifecycle Process shall be approved by the California Department of Technology prior to the release of these funds.

2740-001-0054—For support of Department of Motor Vehicles, payable from the New Motor Vehicle Board Account..... 2,073,000

Schedule:

(1) 2150-New Motor Vehicle Board.... 2,073,000

2740-001-0064—For support of Department of Motor Vehicles, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund..... 11,128,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 11,128,000

2740-001-0115—For support of Department of Motor Vehicles, payable from the Air Pollution Control Fund..... 3,140,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 3,140,000

2740-001-0516—For support of Department of Motor Vehicles, payable from the Harbors and Watercraft Revolving Fund..... 6,907,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 6,907,000

Provisions:

1. The funds appropriated in this item are for vessel registration and fee collection.

2740-001-0890—For support of Department of Motor Vehicles, payable from the Federal Trust Fund..... 1,391,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 600,000

(2) 2135-Driver Licensing and Personal Identification..... 751,000

(3) 2145-Occupational Licensing and Investigative Services..... 40,000

Item	Amount
2740-001-3290—For support of Department of Motor Vehicles, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund....	9,142,000
Schedule:	
(1) 2130-Vehicle/Vessel Identification and Compliance..... 9,142,000	
2740-031-0001—For support of Department of Motor Vehicles.....	9,971,000
Schedule:	
(1) 2135-Driver Licensing and Personal Identification..... 9,971,000	
Provisions:	
1. The funds appropriated in this item are to provide increased availability of commercial drive tests to support port and supply chain resiliency.	
2740-301-0001—For capital outlay, Department of Motor Vehicles.....	2,458,000
Schedule:	
(2) 0006798-El Centro: Field Office Replacement..... 2,458,000	
(a) Performance Criteria..... 2,458,000	
2740-301-0660—For capital outlay, Department of Motor Vehicles, payable from the Public Buildings Construction Fund.....	80,930,000
Schedule:	
(1) 0006796-San Francisco: Field Office Replacement..... 41,654,000	
(a) Design-build..... 41,654,000	
(2) 0000709-Inglewood: Field Office Replacement..... 21,962,000	
(a) Construction..... 21,962,000	
(3) 0000707-Delano: Field Office Replacement..... 17,314,000	
(a) Construction..... 17,314,000	
Provisions:	
1. The Department of Motor Vehicles, the Department of General Services, and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.	

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2740-490—Reappropriation, Department of Motor Vehicles. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0044—Motor Vehicle Account, State Transportation Fund

(1) Up to $395,000 in Item 2740-001-0044, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

2740-491—Reappropriation, Department of Motor Vehicles. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 2740-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(3) 0009733-Headquarters: Elevator Modernization

(b) Working drawings

2740-492—Reappropriation, Department of Motor Vehicles. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0044—Motor Vehicle Account, State Transportation Fund

(1) Up to $30,016,000 in Item 2740-001-0044, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 2740-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

2740-493—Reappropriation, Department of Motor Vehicles. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0044—Motor Vehicle Account, State Transportation Fund.

(1) Up to $6,580,000 in Item 2740-001-0044, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 2740-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

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2740-495—Reversion, Department of Motor Vehicles. As of June 20, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.
0001—General Fund
(1) $24,000,000 in Item 2740-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated for REAL ID workload demands.

2740-496—Reversion, Department of Motor Vehicles. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.
0001—General Fund
(0.5) Item 2740-301-0001, Budget Act of 2021
(1) 0000707-Delano: Field Office Replacement
(a) Construction
(5) 0000709-Inglewood: Field Office Replacement
(a) Construction

NATURAL RESOURCES

3100-001-0001—For support of Exposition Park.....	26,292,000
Schedule:	
(1) 2300-California Science Center....	21,117,000
(2) 2305-Exposition Park Management.....	2,483,000
(3) 2310-California African American Museum.....	3,824,000
(4) 9900100-Administration.....	981,000
(5) 9900200-Administration—Distributed.....	−981,000
(6) Reimbursements to 2300-California Science Center.....	−957,000
(7) Reimbursements to 2310-California African American Museum.....	−175,000
3100-001-0267—For support of Exposition Park, payable from the Exposition Park Improvement Fund.....	14,003,000
Schedule:	
(1) 2300-California Science Center....	4,720,000
(2) 2305-Exposition Park Management.....	10,791,000
(3) 2310-California African American Museum.....	398,000
(4) 9900100-Administration.....	3,000

Item	Amount
(5) 9900200-Administration—Distributed	−3,000
(6) Reimbursements to 2305-Exposition Park Management	−1,906,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed pursuant to Section 13332.18 of the Government Code.	
2. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for park operational costs, including, but not limited to, increased security and parking associated with major events at Exposition Park. Any augmentation under this provision shall be authorized no sooner than 30 days after notification in writing of the necessity of the increase to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
3100-301-0001—For capital outlay, Exposition Park	500,000
Schedule:	
(1) 0010291-Parkwide Surveillance System	500,000
(a) Working drawings	500,000
3100-301-0267—For capital outlay, Exposition Park, payable from the Exposition Park Improvement Fund	600,000
Schedule:	
(1) 0010291-Parkwide Surveillance System	600,000
(a) Working drawings	600,000
3100-301-0660—For capital outlay, Exposition Park, payable from the Public Buildings Construction Fund	14,051,000
Schedule:	
(1) 0010290-South East Underground Parking Structure	14,051,000

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(a) Performance Criteria..... 14,051,000

Provisions:

1. Exposition Park and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise effectuate the financing of the scheduled project.
2. For funds used for the criteria phase and subsequent construction, the Department of General Services shall consult with the California Workforce Development Board to negotiate a project labor agreement and community workforce agreement to ensure job quality and equitable local economic impact for quality jobs and benefits to the community surrounding Exposition Park. For purposes of this provision, "project labor agreement" has the same meaning as set forth in paragraph (1) of subdivision (b) of Section 2500 of the Public Contract Code.

3100-490—Reappropriation, Exposition Park. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation until June 30, 2025:

0001—General Fund

(1) Up to $1,950,000 in Item 3100-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

3110-001-0140—For support of Special Resources Program, payable from the California Environmental License Plate Fund..... 200,000

Schedule:

(1) 2330-Sea Grant Program..... 200,000

3110-001-0516—For support of Special Resources Program, payable from the Harbors and Watercraft Revolving Fund..... 375,000

Schedule:

(1) 2320-Tahoe Regional Planning Agency..... 375,000

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3110-101-0071—For local assistance, Special Resources Program, payable from the Yosemite Foundation Account, California Environmental License Plate Fund..... 840,000
Schedule:
(1) 2325-Yosemite Foundation..... 840,000

3110-101-0140—For local assistance, Special Resources Program, payable from the California Environmental License Plate Fund..... 4,483,000
Schedule:
(1) 2320-Tahoe Regional Planning Agency..... 4,483,000

3110-101-0516—For local assistance, Special Resources Program, payable from the Harbors and Watercraft Revolving Fund..... 124,000
Schedule:
(1) 2320-Tahoe Regional Planning Agency..... 124,000
Provisions:
1. Notwithstanding any other law, funds in this item shall be expended to enforce motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.

3125-001-0001—For support of California Tahoe Conservancy..... 16,032,000
Schedule:
(1) 2340-Tahoe Conservancy..... 16,032,000
Provisions:
1. The funds appropriated in this item shall be available for support or local assistance, and shall be available for encumbrance or expenditure, until June 30, 2028.
2. The California Tahoe Conservancy is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of, or contracting with, vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to $16,000,000 of the amount available in this item.

3125-001-0140—For support of California Tahoe Conservancy, payable from the California Environmental License Plate Fund..... 4,405,000
Schedule:
(1) 2340-Tahoe Conservancy..... 6,687,000

Item	Amount
(2) Reimbursements to 2340-Tahoe Conservancy..... −2,282,000	
3125-001-0286—For support of California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	1,123,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 1,123,000	
3125-001-0568—For support of California Tahoe Conservancy, payable from the Tahoe Conservancy Fund.....	708,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 808,000	
(2) Reimbursements to 2340-Tahoe Conservancy..... −100,000	
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the California Tahoe Conservancy shall pay $29,831 to the County of Placer and $25 to the County of El Dorado.	
2. Fifty percent of the amounts pursuant to Provision 1 shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-001-0890—For support of California Tahoe Conservancy, payable from the Federal Trust Fund.....	2,803,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 2,803,000	
Provisions:	
1. The funds appropriated in this item may be available for support or local assistance.	
3125-001-1018—For support of California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account.....	150,000
Schedule:	
(1) 2340-Tahoe Conservancy 150,000	
3125-001-6031—For support of California Tahoe Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	21,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 21,000	
3125-001-6083—For support of California Tahoe Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	265,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 265,000	

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Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

3125-001-6088—For support of California Tahoe Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 976,000

Schedule:

(1) 2340-Tahoe Conservancy..... 976,000

Provisions:

1. The funds appropriated in this item shall be available for purposes consistent with paragraph (2) of subdivision (b) of Section 80110 of the Public Resources Code.

3125-101-0001—For local assistance, California Tahoe Conservancy..... 4,187,000

Schedule:

(1) 2340-Tahoe Conservancy..... 4,187,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure or encumbrance until June 30, 2026, to fund programs and activities that advance multibenefit and nature-based solutions.
2. The funds appropriated in this item shall be available for support, local assistance, or capital outlay. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

3125-101-1018—For local assistance, California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account, General Fund..... 350,000

Schedule:

(1) 2340-Tahoe Conservancy..... 350,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore is not subject to approval by the State Public Works Board.
2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2026.

3125-301-0890—For capital outlay, California Tahoe Conservancy, payable from the Federal Trust Fund.... 150,000

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Schedule:
(1) 0008795-Sunset Stables Reach 6, Upper Truckee River Restoration Project..... 150,000
(a) Preliminary plans.... 150,000

3125-301-6051—For capital outlay, California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 100,000
Schedule:
(1) 0001389-Conceptual Feasibility Planning..... 100,000
(a) Study..... 100,000

3125-491—Reappropriation, California Tahoe Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2024.
1018—Lake Tahoe Science and Lake Improvement Account, General Fund
(1) Item 3125-101-1018, Budget Act of 2018 (Chs. 29, 30, and 449, Stats. 2018)

3125-495—Reversion, California Tahoe Conservancy. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014
(1) Item 3125-001-6083, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
(2) Item 3125-001-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

3340-001-0001—For support of California Conservation Corps..... 100,206,000
Schedule:
(1) 2360-Training and Work Program..... 100,206,000
Provisions:
1. Of the funds appropriated in this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.
2. Of the amount appropriated in this item, $10,000,000 is for additional Forestry Corps crews and forest resilience activities, and shall

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be available for encumbrance or expenditure until June 30, 2028.

3340-001-0140—For support of California Conservation Corps, payable from the California Environmental License Plate Fund..... 302,000

Schedule:

(1) 2360-Training and Work Program..... 302,000

3340-001-0318—For support of California Conservation Corps, payable from the Collins-Dugan California Conservation Corps Reimbursement Account..... 42,717,000

Schedule:

(1) 2360-Training and Work Program..... 42,717,000

Provisions:

1. Notwithstanding Section 14316 of the Public Resources Code, the Director of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account, not to exceed an aggregate total of $7,300,000, to meet cashflow needs from delays in collecting reimbursements. Any loan made by the director pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency that demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan.
2. Notwithstanding Section 28.50, the Director of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state that has requested services from the California Conservation Corps. Any augmentation that is deemed to be necessary on a permanent basis for future budget acts shall be submitted for review as a part of the regular budget process.

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3. Notwithstanding Section 28.00, the Director of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from a local government, the federal government, or nonprofit organizations requesting emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.
4. Of the amount appropriated in this item, $5,000,000 is from the Department of Forestry and Fire Protection for forest health projects and shall be available for encumbrance or expenditure until June 30, 2026.

3340-001-3228—For support of California Conservation Corps, payable from the Greenhouse Gas Reduction Fund..... 7,972,000

Schedule:

(1) 2360-Training and Work Program..... 7,972,000

Provisions:

1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.

3340-002-0001—For support of California Conservation Corps..... 11,000,000

Schedule:

(1) 2360-Training and Work Program..... 11,000,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure or encumbrance until June 30, 2028, to fund Local and Tribal Nature-Based Solutions Corps projects and associated administrative costs.
2. On or before January 1, 2024, and by January 1 annually thereafter, until January 1, 2027, the California Conservation Corps shall provide a report to the relevant budget subcommittees of the Legislature and the Legislative Analyst's Office on the Local Nature-Based Solutions Corps (LNBSC) and Tribal Nature-Based Solutions Corps (TNBSC) programs supported with

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the funding appropriated in this item. The report shall include, at a minimum, the following:

(a) The selection criteria for projects funded under the LNBSC and TNBSC programs including their specific, measurable outcomes including outcomes related to workforce development and environmental protection and restoration.

(b) A summary of each of the projects funded under the LNBSC and TNBSC programs and their specific, measurable outcomes.

(c) Recommendations for modifications for the programs to improve the intended outcomes and to improve tribal consultation and participation in other existing and potential future California Conservation Corps crews.

(d) A description of how TNBSC program participants were selected, including eligibility criteria, the number of corpsmembers at each location, and a summary of the demographics of participating tribal corpsmembers including age, gender, race/ethnicity, and membership in a federally recognized or non-federally recognized tribe.

3340-002-3228—For support of California Conservation Corps, payable from the Greenhouse Gas Reduction Fund..... 3,465,000

Schedule:

(1) 2360-Training and Work Program..... 3,465,000

Provisions:

1. The funds appropriated in this item are available pursuant to Section 4213.05 of the Public Resources Code.
2. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.

3340-003-0001—For support of California Conservation Corps, for rental payments on lease-revenue bonds.... 3,967,000

Schedule:

(1) 2360-Training and Work Program..... 3,967,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment

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dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $56,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3340-101-0001—For local assistance, California Conservation Corps..... 5,000,000

Schedule:

(1) 2360-Training and Work Program..... 5,000,000

Provisions:

1. The funds appropriated in this item shall be available for grants to certified local community conservation corps, and shall be available for encumbrance or expenditure until June 30, 2028.

3340-490—Reappropriation, California Conservation Corps. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 3340-301-0001, Budget Act (Chs. 21, 69, and 240, Stats. 2021).
   (a) 0001375-Residential Center, Auberry: New Residential Center
   (b) Working Drawings
   (b) 0001376-Residential Center, Los Pinos: New Residential Center
   (b) Working Drawings

3355-001-0462—For support of Office of Energy Infrastructure Safety, payable from the Public Utilities Commission Utilities Reimbursement Account..... 34,871,000

Item	Amount
Schedule:	
(1) 2370-Regulation of Energy Infrastructure Safety..... 34,871,000	
Provisions:	
1. The Department of Finance may augment this item by up to $1,000,000 ongoing and approve the establishment of up to five permanent positions to support the workload of a second or third eligible large electrical corporation, pursuant to Chapter 819, Statutes of 2022, submitting a distribution infrastructure undergrounding plan. Within 10 days of approval, the department shall provide written notification of any such augmentation or newly established positions to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.	
3355-001-3302—For support of Office of Energy Infrastructure Safety, payable from the Safe Energy Infrastructure and Excavation Fund.....	5,947,000
Schedule:	
(1) 2370-Regulation of Energy Infrastructure Safety..... 5,947,000	
3360-001-0001—For support, State Energy Resources Conservation and Development Commission.....	5,861,000
Schedule:	
(1) 2385028-Demand Analysis..... 5,861,000	
3360-001-0044—For support of State Energy Resources Conservation and Development Commission, payable from the Motor Vehicle Account, State Transportation Fund.....	225,000
Schedule:	
(1) 2390010-Transportation Technology and Fuels..... 223,000	
(2) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program..... 2,000	
3360-001-0381—For support of State Energy Resources Conservation and Development Commission, payable from the Public Interest Research, Development, and Demonstration Fund.....	848,000
Schedule:	
(1) 2380019-Electricity Analysis..... 848,000	

Item		Amount
3360-001-0382—For support of State Energy Resources Conservation and Development Commission, payable from the Renewable Resource Trust Fund....		1,216,000
Schedule:		
(1) 2390028-Renewable Energy.....	1,216,000	
3360-001-0462—For support of State Energy Resources Conservation and Development Commission, payable from the Public Utilities Commission Utilities Reimbursement Account.....		2,185,000
Schedule:		
(1) 2385010-Building and Appliances.....	600,000	
(2) 2390028-Renewable Energy.....	1,585,000	
3360-001-0465—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account.....		74,630,000
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	17,874,000	
(2) 2380019-Electricity Analysis.....	7,136,000	
(3) 2380037-Management and Support.....	2,975,000	
(4) 2385010-Building and Appliances.....	9,714,000	
(5) 2385019-Energy Projects Evaluation and Assistance.....	10,816,000	
(6) 2385028-Demand Analysis.....	6,808,000	
(7) 2385037-Management and Support.....	1,883,000	
(8) 2390010-Transportation Technology and Fuels.....	7,791,000	
(9) 2390019-Research and Development.....	6,789,000	
(10) 2390028-Renewable Energy.....	1,858,000	
(11) 2390037-Management and Support.....	1,436,000	
(12) Reimbursements to 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	−100,000	
(13) Reimbursements to 2385010-Building and Appliances.....	−50,000	
(14) Reimbursements to 2390010-Transportation Technology and Fuels.....	−300,000	

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Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for the Energy Technology Export Program shall be available for liquidation of encumbrances until June 30, 2027.	
3360-001-0890—For support of State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund	3,898,000
Schedule:	
(2) 2385010-Building and Appliances	3,898,000
3360-001-3062—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Facility License and Compliance Fund	6,846,000
Schedule:	
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	6,703,000
(2) 2380037-Management and Support	143,000
Provisions:	
1. The Department of Finance may augment this item by up to $1,500,000 to address increased permitting and licensing workload.	
3360-001-3117—For support of State Energy Resources Conservation and Development Commission	16,682,000
Schedule:	
(1) 2390010-Transportation Technology and Fuels	16,682,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the State Energy Resources Conservation and Development Commission until June 30, 2027, and shall be available for encumbrance or expenditure until June 30, 2031.	
3360-001-3205—For support of State Energy Resources Conservation and Development Commission, payable from the Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account	2,933,000
Schedule:	
(1) 2385010-Building and Appliances	2,933,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines	

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and penalties imposed as specified in Section 13332.18 of the Government Code.

3360-001-3211—For support of State Energy Resources Conservation and Development Commission, payable from the Electric Program Investment Charge Fund..... 21,150,000

Schedule:

(1) 2390019-Research and Development..... 21,150,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2029.

3360-001-3228—For support of State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund.... 54,000,000

Schedule:

(1) 2385010- Building and Appliances..... 10,000,000
(2) 2390010- Transportation Technology and Fuels 34,000,000
(3) 2390028- Renewable Energy 10,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2027, and shall be available for liquidation until June 30, 2031.
2. The funds appropriated in Schedule (1) shall be used to support the Building Energy Benchmarking Program. On or before January 1, 2026, the California Energy Commission shall develop processes for outreach and enforcement to increase compliance by covered building owners with the energy benchmarking program and improve the quality of the data collected by the program. The commission shall also develop a strategy for using energy benchmarking data to track and manage the energy usage and emissions of greenhouse gases of buildings subject to the energy benchmarking program in order

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to achieve the state's goals related to energy efficiency and reductions in emissions of greenhouse gases. Potential strategies include, but are not limited to, building performance standards, energy audits for underperforming buildings, or prioritization of incentive and direct installation programs toward the least efficient buildings.

3. The funds appropriated in Schedule (2) shall be used as follows:
   (a) $1,000,000 shall be used for administrative costs to support the deployment of hydrogen refueling infrastructure.
   (b) $8,000,000 shall be used for administrative costs to support the deployment of equitable at-home charging infrastructure.
   (c) $9,250,000 shall be used for administrative costs to support the deployment of charging and hydrogen refueling infrastructure for zero emission drayage trucks.
   (d) $15,750,000 shall be used for administrative costs to support the deployment of charging and hydrogen refueling infrastructure for clean trucks, buses, and off-road equipment.
4. The funds appropriated in Schedule (3) shall be used to support technical assistance for federal tax credits. On or before January 1, 2025, the California Energy Commission shall develop technical assistance and a public awareness campaign for Californians to receive tax credits granted by the Inflation Reduction Act (P.L. 117-169) for residential building decarbonization, energy efficiency, and other tax credits, grants, or incentives, which include, but are not limited to, the Energy Efficient Home Improvement Credit and Residential Clean Energy Credit.

3360-001-3237—For support of State Energy Resources Conservation and Development Commission, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 23,005,000

Schedule:

(1) 2380019-Electricity Analysis..... 2,536,000
(2) 2385010-Building and Appliances..... 10,220,000
(3) 2385028-Demand Analysis..... 2,979,000
(4) 2390010-Transportation Technology and Fuels..... 1,489,000

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(5) 2390028-Renewable Energy..... 5,781,000

3360-002-0001—For support of State Energy Resources Conservation and Development Commission..... 57,500,000

Schedule:

(2) 2385010-Building and Appliances..... 34,500,000

(4) 2390019-Research and Development..... 23,000,000

Provisions:

1. The funds appropriated in this item shall be used as follows:
   (a) $19,000,000 shall be used for administrative costs to support a program providing incentives for long-duration storage projects.
   (b) $4,000,000 shall be used for administrative costs to support the Food Production Investment Program.
   (c) $34,500,000 shall be used for administrative costs to support the Equitable Building Decarbonization Program.
2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.
3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 3360-102-0001. These transfers shall require the prior approval of the Department of Finance.

3360-007-0001—For support of State Energy Resources Conservation and Development Commission..... 2,500,000

Schedule:

(1) 2390019-Research and Development..... 2,500,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.
2. The funds appropriated in Schedule (1) shall be allocated as follows:

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(a) $2,500,000 shall be used for administrative costs to support carbon removal research and development activities.

3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-107-0001. These transfers shall require the prior approval of the Department of Finance.

3360-008-0001—For support of State Energy Resources Conservation and Development Commission..... 105,000,000

Schedule:

(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program..... 105,000,000

Provisions:

1. The funds appropriated in this item shall be allocated as follows:
   (a) $95,000,000 shall be used to support incentives for demand side grid support and associated mitigation costs.
   (b) $10,000,000 shall be used for administrative costs to support distributed electricity backup assets and utility scale assets including incentives for clean backup generation.
2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2027, and shall be available for liquidation until June 30, 2031.
3. Notwithstanding any other law, upon order of the Director of Finance, up to $10,000,000 appropriated in this item may be transferred to Item 3860-001-0001. In furtherance of subdivision (a) of Section 80700 of the Water Code, the Department of Water Resources may utilize funds transferred from Items 3360-008-0001 and 3360-108-0001 to reimburse an electrical corporation, as defined in Section 218 of the Public Utilities Code, for the value of imported energy or import capacity products that were (A) delivered or capable of being delivered between July 1, 2023, and on or before October 31, 2023, and (B) procured at above-market costs or in excess of procurement authorizations set by the Public Utilities Commission and above the requirements needed to serve its bundled customers in support of summer electric service

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reliability. Of the funds transferred to Item 3860-001-0001 pursuant to this provision, the director may transfer any funds that the department does not expend for the purposes identified in this provision back to Item 3360-008-0001.	
3360-011-3015—For transfer by the Controller from the Gas Consumption Surcharge Fund to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund.....	(24,000,000)
3360-101-0890—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund.....	2,500,000
Schedule:	
(1) 2385019-Energy Projects Evaluation and Assistance..... 2,500,000	
3360-101-3117—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund.....	95,200,000
Schedule:	
(1) 2390010-Transportation Technology and Fuels..... 95,200,000	
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the State Energy Resources Conservation and Development Commission until June 30, 2027, and shall be available for encumbrance or expenditure until June 30, 2031.	
3360-101-3211—For local assistance, State Energy Resources Conservation and Development Commission, pursuant to Section 25710 of the Public Resources Code, payable from the Electric Program Investment Charge Fund.....	126,850,000
Schedule:	
(1) 2390019-Research and Development..... 126,850,000	
Provisions:	
1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2029.	
3360-101-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund.....	646,000,000

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Schedule:

(1) 2390010-Transportation Technology and Fuels 646,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2027, and shall be available for liquidation until June 30, 2031.
2. The funds appropriated in Schedule (1) shall be used as follows:
   (a) $19,000,000 shall be used to support hydrogen refueling infrastructure.
   (b) $152,000,000 shall be used to support the deployment of infrastructure in the Equitable At-Home Charging Program.
   (c) $175,750,000 shall be used to support charging and hydrogen refueling infrastructure for zero-emission drayage trucks.
   (d) $299,250,000 shall be used to support charging and hydrogen refueling infrastructure for clean trucks, buses, and off-road equipment.
3. With the funds appropriated in this item, the State Energy Resources Conservation and Development Commission shall administer a program to fund projects consistent with Section 44272 of the Health and Safety Code, and consistent with the following requirements:
   (a) The commission may add these funds to existing competitively awarded agreements if existing competitive agreements are consistent with the use of funds described in Provision 3 of this item.
   (b) The commission may adopt guidelines or other standards for this program at a commission business meeting following at least one public workshop. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards for the program adopted at a commission business meeting.

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3360-102-0001—For local assistance, State Energy Resources Conservation and Development Commission..... 594,500,000

Schedule:

(1) 2390019-Research and Development..... 207,000,000

(3) 2385010-Building and Appliances..... 387,500,000

Provisions:

1. The funds appropriated in this item shall be allocated as follows:
   (a) $171,000,000 shall be used to provide incentives for long-duration storage projects.
   (d) $36,000,000 shall be used to provide incentives for the Food Production Investment Program.
   (e) $387,500,000 shall be used to provide incentives for the Equitable Building Decarbonization Program.
2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.

3360-107-0001—For support of State Energy Resources Conservation and Development Commission..... 22,500,000

Schedule:

(1) 2390019-Research and Development..... 22,500,000

Provisions:

1. The funds appropriated in Schedule (1) shall be allocated as follows:
   (a) $22,500,000 shall be used to support carbon removal applied research and development grants, carbon removal prototype and pilot research centers, and carbon removal technology and demonstration grants.
2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.

3360-108-0001—For local assistance, State Energy Resources Conservation and Development Commission..... 90,000,000

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Schedule:

(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program..... 90,000,000

Provisions:

1. The funds appropriated in this item shall be used to support distributed electricity backup assets and utility scale assets including incentives for clean backup generation.
2. Notwithstanding any other law, upon order of the Director of Finance, up to $90,000,000 appropriated in this item may be transferred to Item 3860-001-0001. In furtherance of subdivision (a) of Section 80710 of the Water Code, the Department of Water Resources may utilize funds transferred from Items 3360-008-0001 and 3360-108-0001 to reimburse electrical corporations, as defined in Section 218 of the Public Utilities Code, for the value of imported energy or import capacity products that was (A) delivered or capable of being delivered between July 1, 2023, and on or before October 31, 2023, and (B) procured at above-market costs or in excess of procurement authorizations set by the Public Utilities Commission and above the requirements needed to serve its bundled customers in support of summer electric service reliability. Of the funds transferred to Item 3860-001-0001 pursuant to this provision, the Director of Finance may transfer any funds that the Department of Water Resources does not expend for the purposes identified in this provision back to Item 3360-108-0001.

3360-491—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Item 3360-006-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), extended to June 30, 2024

0381—Public Interest Research, Development, and Demonstration Fund

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(1) Item 3360-001-0381, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2024

3205—Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account

(1) Item 3360-001-3205, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2024

3211—Electric Program Investment Charge Fund

(1) Item 3360-101-3211, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3360-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2024

(2) Item 3360-001-3211, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2024

(3) Item 3360-101-3211, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2024

(4) Item 3360-001-3211, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2025

(5) Item 3360-101-3211, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2025

(6) Item 3360-001-3211, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2025

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(7) Item 3360-101-3211, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2025

(8) Item 3360-001-3211, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2025

(9) Item 3360-101-3211, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2025

3228—Greenhouse Gas Reduction Fund

(1) Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Items 3360-491 and 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2024

(2) Item 3360-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Items 3360-491 and 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2024

3237—Cost of Implementation Account, Air Pollution Control Fund

(1) Item 3360-001-3237 Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2024

3360-492—Reappropriation, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, the period to liquidate encumbrances of the appropriations in the following citations is extended as specified below:

0001—General Fund

(1) Item 3360-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), extended to June 30, 2028

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(2) Item 3360-101-0001, Budget Act of 2021 (Chs. 69 and 240, Stats. 2021), extended to June 30, 2028

(3) Item 3360-006-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), extended to June 30, 2026

0381—Public Interest Research, Development, and Demonstration Fund

(1) Item 3360-001-0381, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2026

3205—Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account

(1) Item 3360-001-3205, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2026

3211—Electric Program Investment Charge Fund

(1) Item 3360-101-3211, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2024

(2) Item 3360-001-3211, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2024

(3) Item 3360-101-3211, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2025

(4) Item 3360-001-3211, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2026

(5) Item 3360-101-3211, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3360-

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492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), extended to June 30, 2026	
(6) Item 3360-001-3211, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2026	
(7) Item 3360-101-3211, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2027	
(8) Item 3360-001-3211, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2027	
(9) Item 3360-101-3211, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2028	
(10) Item 3360-001-3211, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2028	
(11) Item 3360-101-3211, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2028	
(12) Item 3360-001-3211, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2029	

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(13) Item 3360-101-3211, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2029

(14) Item 3360-001-3211, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2029

(15) Item 3360-101-3211, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2029

(16) Item 3360-001-3211, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2029

(17) Item 3360-101-3211, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2029

3228—Greenhouse Gas Reduction Fund

(1) Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2028

(2) Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2028

3237—Cost of Implementation Account, Air Pollution Control Fund

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(1) Item 3360-001-3237, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2028

3360-495—Reversion, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, as of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $5,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) $45,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1(e) of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3) $10,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) Provision 2 of Item 3360-007-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(4) $90,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) of Provision 1 of Item 3360-107-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(5) $1,000,000 of the amount appropriated for the Industrial Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(6) $9,000,000 of the amount appropriated for the Industrial Grid Support and Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(7) $300,000 of the amount appropriated for the Transit Buses and Infrastructure in subprovision (b) of Provision 3 of Item 3360-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

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(8) $29,700,000 of the amount appropriated for the Transit Buses and Infrastructure in subprovision (b) Provision 3 of Item 3360-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).		
3460-001-0001—For support of Colorado River Board of California		0
Schedule:		
(1) 2410-Protection of California's Colorado River Rights and Interests	2,751,000	
(2) Reimbursements to 2410-Protection of California's Colorado River Rights and Interests	−2,751,000	
3480-001-0001—For support of Department of Conservation		32,011,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	32,011,000	
3480-001-0035—For support of Department of Conservation, payable from the Surface Mining and Reclamation Account		5,360,000
Schedule:		
(1) 2435-Division of Mine Reclamation	5,460,000	
(2) Reimbursements to 2435-Division of Mine Reclamation	−100,000	
3480-001-0042—For support of Department of Conservation, payable from the State Highway Account, State Transportation Fund		12,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	12,000	
Provisions:		
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.		
3480-001-0140—For support of Department of Conservation, payable from the California Environmental License Plate Fund		168,000
Schedule:		
(1) 2430-Land Resource Protection	168,000	
3480-001-0141—For support of Department of Conservation, payable from the Soil Conservation Fund		4,083,000
Schedule:		
(1) 2430-Land Resource Protection	6,362,000	

Item		Amount
(2) Reimbursements to 2430-Land Resource Protection	−2,279,000	
3480-001-0336—For support of Department of Conservation, payable from the Mine Reclamation Account		5,632,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	2,551,000	
(2) 2435-Division of Mine Reclamation	2,545,000	
(3) 2440-State Mining and Geology Board	536,000	
3480-001-0338—For support of Department of Conservation, payable from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund		14,492,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	22,930,000	
(2) Reimbursements to 2420-Geologic Hazards and Mineral Resources Conservation	−8,438,000	
3480-001-0890—For support of Department of Conservation, payable from the Federal Trust Fund		5,628,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	1,120,000	
(2) 2425-Geologic Energy Management Division	3,472,000	
(3) 2430-Land Resource Protection	38,000	
(4) 2435-Division of Mine Reclamation	998,000	
3480-001-0940—For support of Department of Conservation, payable from the Bosco-Keene Renewable Resources Investment Fund		1,193,000
Schedule:		
(1) 2435-Division of Mine Reclamation	555,000	
(2) 2440-State Mining and Geology Board	738,000	
(3) Reimbursements to 2440-State Mining and Geology Board	−100,000	
3480-001-3025—For support of Department of Conservation, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account		744,000

Item	Amount
Schedule:	
(1) 2435-Division of Mine Reclamation..... 744,000	
3480-001-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund.....	104,313,000
Schedule:	
(1) 2425-Geologic Energy Management Division..... 104,507,000	
(2) 9900100-Administration..... 29,451,000	
(3) 9900200-Administration—Distributed..... −29,451,000	
(4) Reimbursements to 2425-Geologic Energy Management Division..... −194,000	
3480-001-3212—For support of Department of Conservation, payable from the Timber Regulation and Forest Restoration Fund.....	4,932,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 4,932,000	
3480-001-3237—For support of Department of Conservation, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	3,682,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 3,682,000	
3480-001-3299—For support of Department of Conservation, payable from the Oil and Gas Environmental Remediation Account.....	50,000
Schedule:	
(1) 2425-Geologic Energy Management Division..... 50,000	
3480-001-6029—For support of Department of Conservation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	220,000
Schedule:	
(1) 2430- Land Resource Protection.... 220,000	
3480-001-6031—For support of Department of Conservation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	876,000
Schedule:	
(1) 2430-Land Resource Protection.... 876,000	

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Provisions:

1. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

3480-001-6051—For support of Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 107,000

Schedule:

(1) 2430-Land Resource Protection.... 107,000

3480-001-6088—For support of the Department of Conservation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 109,000

Schedule:

(1) 2430-Land Resource Protection..... 109,000

3480-002-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund..... 3,852,000

Schedule:

(1) 2425-Geologic Energy Management Division..... 3,852,000

3480-101-0001—For local assistance, Department of Conservation..... 20,000,000

Schedule:

(1) 2430-Land Resource Protection.... 20,000,000

Provisions:

1. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and available for support or local assistance.
2. Of the amounts appropriated in this item, $20,000,000 shall be available for regional forest and fire capacity. Up to $5,000,000 may be available to support prescribed fire training.

3480-103-0001—For local assistance, Department of Conservation..... 6,000,000

Schedule:

(1) 2430-Land Resource Protection.... 6,000,000

Provisions:

1. The funds appropriated in this item shall be used to implement projects or develop plans that are consistent with the State's Natural and Working Lands Climate Smart Strategy and Pathways to 30x30 Strategy. The Department of Conservation shall prioritize projects that require coordination

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amongst multiple entities to achieve the project goals.

2. Eligible entities for these funds include, but are not limited to, existing on-ground organizations such as resource conservation districts, the UC Cooperative Extension Service, state conservancies, land trusts, regional park districts, local governments, community-based organizations, nongovernmental organizations, and tribal governments.
3. On or before March 1, 2025, the department shall report to the Legislature on the uses of these funds. The report shall include (a) the location of the funded projects and (b) how the project furthers California's commitment to increasing climate action on our natural and working lands.
4. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.
5. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

3480-490—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0890—Federal Trust Fund

(1) Item 3480-001-0890, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3480-491—Reappropriation, Department of Conservation. The balance of the appropriations provided below, including any balances transferred to another item pursuant to Provision 3 of Item 3480-101-0001, Chapter 14, Statutes of 2021, are reappropriated for the purposes provided for in the original appropriation and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 3480-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020, Ch. 14, Stats. 2021), as reappropriated by Item 3480-494 of Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022).

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3480-492—Reappropriation, Department of Conservation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

3046—Oil, Gas and Geothermal Administrative Fund

(1) $1,000,000 in Item 3480-001-3046, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

3480-495—Reversion, Department of Conservation. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $35,000,000 in Item 3480-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
(2) $25,000,000 in Item 3480-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
(3) $4,000,000 in Item 3480-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249)

3540-001-0001—For support of Department of Forestry and Fire Protection..... 2,191,963,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 39,273,000
(2) 2465-Fire Protection..... 2,835,963,000
(3) 2470-Resource Management..... 53,925,000
(4) 2475-Board of Forestry and Fire Protection..... 366,000
(5) 2480-Department of Justice Legal Services..... 6,828,000
(6) 9900100-Administration..... 197,734,000
(7) 9900200-Administration—Distributed..... −197,387,000
(8) Reimbursements to 2461-Office of the State Fire Marshal..... −26,264,000
(9) Reimbursements to 2465-Fire Protection..... −716,557,000
(10) Reimbursements to 2470-Resource Management..... −1,571,000
(11) Reimbursements to 9900100-Administration..... −347,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the temporary or perma-

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nent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.

2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (9) of this item, to the Department of Forestry and Fire Protection, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by November 15 of the fiscal year following that in which the loan was authorized.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.
3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.
4. Notwithstanding any other law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.
5. Notwithstanding any other law, the Director of Finance may adjust this item for the direct and indirect cost reimbursements received pursuant to Sections 4142 and 4144 of the Public Resources Code. Any increase shall occur no sooner than 30 days after notification in writing of the necessity of the increase to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

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6. Notwithstanding any other law, the Department of Forestry and Fire Protection may provide contractual services pursuant to Sections 4142 and 4144 of the Public Resources Code without an executed agreement from July to September of each fiscal year to better align contract start times with the budget process and to finalize staff benefit rates that are dependent upon actions by the Public Employees' Retirement System and passage of the annual Budget Act.
7. Notwithstanding any other law or administrative procedure, the Department of Forestry and Fire Protection may amend its pilot and mechanic contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
8. The Department of Forestry and Fire Protection is exempted from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for exclusive use aviation aircraft, up to an aggregate annual contractual amount of $45,000,000. Notwithstanding the foregoing, within 10 days after entering into each contract pursuant to this provision, the department shall notify the Joint Legislative Budget Committee of the contract amount, the duration of the agreement, and the type of aviation asset contracted for.

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9. Of the amount appropriated in Schedule (2), $25,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for support or local assistance, for unit fire prevention projects and defensible space. Not more than 5 percent of the amount specified in this provision shall be used for administrative costs.
10. Of the amount appropriated in Schedule (3), $33,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for support or local assistance, for forest legacy, the nursery, land use planning and public education, demonstration state forest, and monitoring, research, and adaptive management. Not more than 5 percent of the amount specified in this provision shall be used for administrative costs.
11. With respect to procurement, contracting, or subcontracting with vendors for projects or activities funded from the amounts specified in Provisions 9 and 10, the Department of Forestry and Fire Protection is exempt from any applicable provision of law requiring competitive bidding, subcontracting restrictions, and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services.
12. Of the amount appropriated in Schedule (2), $26,000,000 shall be exempt from any applicable provision of law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for logistical support, including, but not limited to, feeding, lodging, training, and the purchase of personal protective equipment for Department of Forestry and Fire Protection crews and additional fire suppression staff related to increased fire activity during the period of July 1, 2023, through June 30, 2024.

3540-001-0022—For support of Department of Forestry and Fire Protection, payable from the State Emergency Telephone Number Account..... 11,932,000
Schedule:
(1) 2465-Fire Protection..... 11,932,000

3540-001-0028—For support of Department of Forestry and Fire Protection, payable from the Unified Program Account..... 811,000

Item	Amount
Schedule:	
(1) 2461-Office of the State Fire Marshal..... 811,000	
3540-001-0102—For support of Department of Forestry and Fire Protection, payable from the State Fire Marshal Licensing and Certification Fund.....	6,180,000
Schedule:	
(1) 2461-Office of the State Fire Marshal..... 6,180,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3540-001-0140—For support of Department of Forestry and Fire Protection, payable from the California Environmental License Plate Fund.....	714,000
Schedule:	
(1) 2470-Resource Management..... 714,000	
3540-001-0198—For support of Department of Forestry and Fire Protection, payable from the California Fire and Arson Training Fund.....	4,847,000
Schedule:	
(1) 2461-Office of the State Fire Marshal..... 4,847,000	
3540-001-0209—For support of Department of Forestry and Fire Protection, payable from the California Hazardous Liquid Pipeline Safety Fund.....	7,391,000
Schedule:	
(1) 2461-Office of the State Fire Marshal..... 7,391,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other law, the Department of Finance may adjust the amount appropriated in this item to account for changes in the rate at which the federal government reimburses qualified expenditures within this program.	
3540-001-0300—For support of Department of Forestry and Fire Protection, payable from the Professional Forester Registration Fund.....	237,000
Schedule:	
(1) 2470-Resource Management..... 237,000	

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Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3540-001-0890—For support of Department of Forestry and Fire Protection, payable from the Federal Trust Fund..... 21,976,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 5,835,000
(2) 2465-Fire Protection..... 5,463,000
(3) 2470-Resource Management..... 10,678,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.
2. Notwithstanding Section 28.00, the Department of Finance may adjust the amount appropriated in Schedule (1) of this item to account for changes in the rate at which the federal government reimburses qualified expenditures within this program.

3540-001-0928—For support of Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund..... 10,727,000

Schedule:

(1) 2470-Resource Management..... 10,727,000

3540-001-3144—For support of Department of Forestry and Fire Protection, payable from the Building Standards Administration Special Revolving Fund.... 1,290,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 1,290,000

3540-001-3212—For support of Department of Forestry and Fire Protection, payable from the Timber Regulation and Forest Restoration Fund..... 27,979,000

Schedule:

(1) 2470-Resource Management..... 26,525,000
(2) 2475-Board of Forestry and Fire Protection..... 1,454,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines

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and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding any other law, $425,000 appropriated in Schedule (2) shall be available for the development and implementation of the Joint Institute for Wood Products Innovation, including, but not limited to, providing grants to promote wood product innovation consistent with the recommendations of the Forest Carbon Plan.
3. Notwithstanding any other law, $425,000 appropriated in Schedule (2) shall be available to provide grants to test the effectiveness of the California Forest Practice Rules, and other natural resource protection statutes and regulations.

3540-001-3237—For support of Department of Forestry and Fire Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 414,000
Schedule:
(1) 2470-Resource Management..... 190,000
(2) 2475-Board of Forestry and Fire Protection..... 224,000

3540-002-0001—For support of Department of Forestry and Fire Protection..... 0
Schedule:
(1) 2465-Fire Protection..... 5,773,000
(2) Reimbursements to 2465-Fire Protection..... −5,773,000

3540-002-0890—For support of Department of Forestry and Fire Protection, payable from the Federal Trust Fund..... 2,099,000
Schedule:
(1) 2470-Resource Management..... 2,099,000

3540-002-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund..... 82,944,000
Schedule:
(1) 2465-Fire Protection..... 68,515,000
(2) 2470-Resource Management..... 13,294,000
(3) 2475-Board of Forestry and Fire Protection..... 1,135,000
Provisions:

1. The funds appropriated in this item are available pursuant to Section 4213.05 of the Public Resources Code.
2. The Director of Finance may adjust amounts in Schedule (1) to provide equivalent fire protection base funding changes to contract counties in

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accordance with Section 4130 of the Public Resources Code.

3. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.

3540-003-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds..... 23,361,000

Schedule:

(1) 2465-Fire Protection..... 23,361,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $309,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3540-004-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund..... 8,591,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 1,477,000
(2) 2465-Fire Protection..... 1,370,000
(3) 2470-Resource Management..... 4,983,000
(4) 2475-Board of Forestry and Fire Protection..... 761,000

Provisions:

1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.

3540-006-0001—For support of Department of Forestry and Fire Protection..... 915,060,000

Schedule:

(1) 2465-Fire Protection..... 915,060,000

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Provisions:

1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001). The funds shall be used only for situations where budgeted Department of Forestry and Fire Protection initial attack forces are unable to cope with a wildland fire emergency, for additional fire detection capability and prepositioning of resources during periods of high fire risk, or to respond to valid requests for mutual aid by another government authority. The funds may also be used on a reimbursable basis for assistance-by-hire for fire emergencies.
2. The Director of Forestry and Fire Protection shall provide quarterly reports on expenditures for emergency fire suppression and detection and related emergency revegetation activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal and appropriate policy committees of each house of the Legislature. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression, detection, and prepositioning costs and related emergency revegetation costs. This authorization shall occur not sooner than 10 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
3. The Department of Forestry and Fire Protection is exempted from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for exclusive use aviation aircraft, up to an aggregate annual contractual amount of $27,500,000, to meet emergency fire suppression operational needs as described in Provision 1 of this item. Notwithstanding the

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foregoing, the department shall include information regarding contracts executed under this authority within the quarterly reports specified in Provision 2 of this item.

3540-101-0001—For local assistance, Department of Forestry and Fire Protection..... 160,000,000

Schedule:

(1) 2465-Fire Protection..... 82,000,000

(2) 2470-Resource Management..... 78,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, for support or local assistance. Not more than 5 percent of the amount appropriated in this item may be used for administrative support costs.
2. The Department of Forestry and Fire Protection is exempt from any applicable provision of law requiring competitive bidding, subcontracting restrictions, and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services. This exemption is limited to procurement, contracting, or subcontracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review for fire prevention or post-fire vegetation restoration projects funded from the amount appropriated in this item.
3. The funds appropriated in Schedule (1) are available for Fire Prevention Grants. Projects eligible for this funding shall include prevention projects that convert lands to less-fire prone, native vegetation types, prescribed wildland grazing, and prescribed grazing infrastructure.

3540-101-0890—For local assistance, Department of Forestry and Fire Protection, payable from the Federal Trust Fund..... 6,000,000

Schedule:

(1) 2470-Resource Management..... 6,000,000

3540-102-0001—For local assistance, Department of Forestry and Fire Protection..... 33,000,000

Schedule:

(1) 2470-Resource Management..... 33,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until

Item		Amount
	June 30, 2026, for support or local assistance. Not more than 5 percent of the amount appropriated in this item may be used for administrative support costs.	
	2. These funds shall be available for school greening activities and shall be prioritized for local educational agencies that are located in a disadvantaged community as defined in Section 39711 of the Health and Safety Code, low-income community as defined in paragraph (2) of subdivision (d) of Section 39713 of the Health and Safety Code, or individual public schoolsites in which at least 70 percent of the pupils are eligible for free or reduced-price meals as defined in Section 42238.01 of the Education Code.	
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection		8,655,000
Schedule:		
(1) 0009701-Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units		1,000,000
(a) Working drawings	1,000,000	
(2) 0008989-L.A. Moran Reforestation Center Improvements		50,000
(a) Working drawings	50,000	
(3) 0011021-Land Acquisition: Almaden Fire Station		1,500,000
(a) Acquisition	1,500,000	
(4) 0011022-Rohnerville Air Attack Base: Replace Fuel System		60,000
(a) Preliminary plans	5,000	
(b) Working drawings	55,000	
(5) 0011027-Property Acquisitions: Camp Fox, Boys Ranch, and Sierra Elementary		4,000,000
(a) Acquisition	4,000,000	
(6) 0011024-Hayfork Fire Station: Relocate Facility		1,500,000
(a) Acquisition	1,500,000	
(7) 0011286-Additional CAL FIRE Training Center: New Facility		545,000
(a) Study	545,000	

Item Amount

Provisions:

1. The funds appropriated in Schedule (7) shall be available for a facility study that includes (A) estimates of future growth in the California Department of Forestry and Fire Protection staffing and associated training needs and (B) an evaluation of the benefits and costs of multiple potential alternatives for meeting those training needs, with constructing a new training center as one, but not the only, option considered. The results of the master plan for the CAL FIRE Training Center in Ione shall be incorporated into this study.

3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund..... 5,044,000

Schedule:

(1) 0000167-Bieber Forest Fire Station/Helitack Base: Relocate Facility 5,044,000

(a) Construction..... 5,044,000

3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) and Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and as partially reverted by Item 3540-495, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(16) 0005192-Fresno Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(b) Working drawings

(17) 0005193-Ramona Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(b) Working drawings

(18) 0005212-Paso Robles Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

Item Amount

(2) Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, Stats. 2021) and Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
(14) 0005212-Paso Robles Air Attack Base: Infrastructure Improvements
(a) Working drawings
(15) 0006678-Chico Air Attack Base: Infrastructure Improvements
(a) Preliminary plans
(b) Working drawings
(3) Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
(2) 0000176-Higgins Corner Fire Station: Replace Facility
(a) Preliminary plans
(5) 0001378-Butte Fire Center: Replace Facility
(a) Working drawings
(7) 0001380-Macdoel Fire Station: Relocate Facility
(b) Preliminary plans
(8) 0003211-Prado Helitack Base: Replace Facility
(a) Working drawings
(12) 0005020-Hemet Ryan Air Attack Base: Replace Facility
(a) Working drawings
(15) 0005192-Fresno Air Attack Base: Infrastructure Improvements
(a) Construction
(16) 0005193-Ramona Air Attack Base: Infrastructure Improvement
(a) Construction
(18) 0006681-Howard Forest Helitack Base: Replace Facility
(b) Preliminary plans
(22) 0006680-Lake/Napa Unit Auto Shop and Warehouse: Replace Facility
(a) Working drawings
(4) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
(1) 0000176-Higgins Corner Fire Station: Replace Facility
(a) Working drawings.

Item Amount

(5) 0000971-Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facilities
(a) Working drawings
(6) 0001380-Macdoel Fire Station: Relocate Facility
(a) Working drawings
(6.5) 0003210-Perris Emergency Command Center: Remodel Facility
(a) Working drawings
(8) 0005032-Hollister Air Attack Base/Bear Valley Helitack Base: Relocate Facility
(a) Preliminary plans
(13) 0006681-Howard Forest Helitack Base: Replace Facility
(a) Working drawings
(14) 0008987-Columbia Helitack Base: Replace Facility
(a) Preliminary plans
(15) 0008989-L.A. Moran Reforestation Center Improvements
(a) Preliminary plans
(19) 0009701-Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units
(a) Preliminary plans

3540-491—Reappropriation, Department of Forestry and Fire Protection. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure, as specified:

0001—General Fund

(1) Up to $1,787,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2024.
(1.1) Up to $8,058,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2025.
(1.2) Up to $679,000 of the amount appropriated in Schedule (3) of Item 3540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2025.

Item Amount

(1.3) Up to $1,000,000 of the amount appropriated in Schedule (3) of Item 3540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2027.

(2) Up to $2,928,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2024.

(3) Up to $21,313,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2025.

(4) Up to $5.400,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) shall be available for encumbrance or expenditure until June 30, 2025.

3228—Greenhouse Gas Reduction Fund

(0.1) Up to $402,000 of the amount appropriated in Schedule (1) of Item 3540-001-3228, Budget Act of 2018 (Ch. 29, and 30, Stats. 2018), as reappropriated by Item 3540-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2025.

(0.2) Up to $122,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2018 (Ch. 29, and 30, Stats. 2018), as reappropriated by Item 3540-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2025.

(0.3) Up to $2,183,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2019 (Ch. 23, and 55, Stats. 2019), as reappropriated by Item 3540-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2025.

(1) Up to $111,000 of the amount appropriated in Schedule (3) of Item 3540-002-3228, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance and expenditure until June 30 2024.

Item Amount

(2) Up to $1,384,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance orexpenditure until June 30, 2024.

(2.1) Up to $2,584,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2025.

(2.2) Up to $512,000 of the amount appropriated in Schedule (1) of Item 3540-101-3228, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2025.

(2.3) Up to $1,070,000 of the amount appropriated in Schedule (1) of Item 3540-101-3228, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2027.

(3) Up to $1,563,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2021 (Chs. 21, 69, and 240, Stats.2021) shall be available for encumbrance or expenditure until June 30, 2024.

3540-492—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(1) 0000920- Statewide: Replace Communications Facilities, Phase V

(4) Construction

Provisions:

1. Notwithstanding Section 10127 of the Public Contract Code or any other provision of law, bids for the construction of any or all of the projects identified in this item may be received as a single project pursuant to Section 10127 without the approval of the State Public Works Board. Any projects in this item united as a single project do not need to be within 100 miles of one another.

Item Amount

3540-495—Reversion, Department of Forestry and Fire Protection. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the balances of the funds from which the appropriations were made:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(9) 0006680-Lake Napa Unit Auto Shop and Warehouse: Replace Facility

(a) Acquisition

(2) Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(22) 0006680-Lake/Napa Unit Auto Shop and Warehouse: Replace Facility

(a) Working drawings

(3) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(12) 0006680-Lake/Napa Unit Autoshop and Warehouse: Replace Facility

(a) Construction

(4) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(21) 0009703-Lake Napa Unit Headquarters and St. Helena Fire Station: Relocate Facility

(a) Acquisition

3540-496—Reversion, Department of Forestry and Fire Protection. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $20,000,000 of the amount appropriated for Urban Forestry in Item 3540-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as amended by Chapter 574 of the Statutes of 2022.

(2) $13,000,000 of the amount appropriated for deferred maintenance in Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3560-001-0001—For support of State Lands Commission..... 20,049,000

Item Amount

Schedule:

(1) 2560-Mineral Resources Management..... 12,326,000

(2) 2565-Land Management..... 13,194,000

(3) Reimbursements to 2560-Mineral Resources Management..... −2,713,000

(4) Reimbursements to 2565-Land Management..... −2,758,000

Provisions:

1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, First Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be funded from revenues deposited into the General Fund pursuant to subdivision (b) of Section 6217 of the Public Resources Code.

2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund.

3. Of the amount appropriated in this item, $3,660,000 shall be available for encumbrance or expenditure until June 30, 2026.

3560-001-0140—For support of State Lands Commission, payable from the California Environmental License Plate Fund..... 2,172,000

Schedule:

(1) 2565-Land Management..... 2,172,000

3560-001-0212—For support of State Lands Commission, payable from the Marine Invasive Species Control Fund..... 4,640,000

Schedule:

(1) 2570-Marine Environmental Protection Division..... 4,640,000

3560-001-0320—For support of State Lands Commission, payable from the Oil Spill Prevention and Administration Fund..... 16,438,000

Schedule:

(1) 2560-Mineral Resources Management..... 6,540,000

(2) 2570-Marine Environmental Protection Division..... 9,898,000

3560-001-0347—For support of State Lands Commission, payable from the School Land Bank Fund..... 2,006,000

Item	Amount
Schedule:	
(1) 2560-Mineral Resources Management..... 850,000	
(2) 2565-Land Management..... 1,156,000	
3560-001-0943—For support of State Lands Commission, payable from the Land Bank Fund.....	2,501,000
Schedule:	
(1) 2560-Mineral Resources Management..... 2,000,000	
(2) 2565-Land Management..... 501,000	
3560-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Land Bank Fund.....	2,000,000
Provisions:	
1. The amount transferred pursuant to this item shall remain consistent with Section 6217 of the Public Resources Code.	
3560-490—Reappropriation, State Lands Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:	
0001—General Fund	
(1) Item 3560-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
3600-001-0001—For support of Department of Fish and Wildlife.....	198,655,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 132,051,000	
(2) 2595-Hunting, Fishing, and Public Use Program..... 13,465,000	
(3) 2600-Management of Department Lands and Facilities..... 4,277,000	
(4) 2605-Enforcement..... 47,201,000	
(5) 2610-Communications, Education and Outreach..... 387,000	
(6) 2615-Spill Prevention and Response..... 369,000	
(7) 2620-Fish and Game Commission..... 905,000	
Provisions:	
1. Of the amount provided in Schedule (1), $1,090,000 is available to negotiate, complete, and implement voluntary agreements in tributaries to the Sacramento River, the San Joaquin	

Item		Amount

River, and the Sacramento-San Joaquin Delta. These funds shall be used exclusively to directly enhance or improve public benefits and public trust resources.

2. Upon approval of the Director of Finance, funds appropriated in this item may be transferred between schedules.
3. By October 1 of each year, beginning in 2021 and ending in 2026, the department shall submit to the fiscal committees of the Legislature and the Legislative Analyst's Office a report summarizing outcomes of its Cutting the Green Initiative. The report shall include information related to the results of this initiative, beginning with the baseline year of 2020–21 and for each fiscal year thereafter, including: (1) a list and description of the projects initiated, (2) average permit processing times, (3) the number of permits granted, (4) specific strategies and changes implemented as part of the initiative, (5) lessons learned to improve ongoing permitting processes and restoration work, and (6) counties and watersheds in which the department has focused related efforts.
4. Of the amount provided in Schedule (1), $10,000,000 available for the completion of Fine-Scale Vegetation Mapping for California.
5. Of the amount provided in Schedule (1), $15,000 shall be disbursed through contracts with nongovernmental organizations, local agencies, and tribes to conduct activities to monitor anadromous salmonid populations using methods consistent with California Department of Fish and Wildlife's Fish Bulletins 180 and 182, or will be used for the administration of such contracts.

3600-001-0140—For support of Department of Fish and Wildlife, payable from the California Environmental License Plate Fund..... 21,890,000

Schedule:

(1)	2590-Biodiversity Conservation Program.....	12,681,000
(2)	2595-Hunting, Fishing, and Public Use Program.....	968,000
(3)	2600-Management of Department Lands and Facilities.....	3,770,000
(4)	2605-Enforcement.....	3,211,000

Item		Amount
(5) 2610-Communications, Education and Outreach	1,069,000	
(6) 2620-Fish and Game Commission	191,000	
3600-001-0193—For support of Department of Fish and Wildlife, payable from the Waste Discharge Permit Fund		541,000
Schedule:		
(1) 2605-Enforcement	541,000	
Provisions:		
1. Of the amount appropriated in this item, and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code, up to $541,000 shall be from the moneys deposited into, and separately accounted for, the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code. The funds specified in this provision are hereby appropriated to support a program to address the environmental issues and natural resource damages associated with the cultivation of marijuana.		
3600-001-0200—For support of Department of Fish and Wildlife, payable from the Fish and Game Preservation Fund		135,797,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	72,099,000	
(2) 2595-Hunting, Fishing, and Public Use Program	51,026,000	
(3) 2600-Management of Department Lands and Facilities	26,962,000	
(4) 2605-Enforcement	50,585,000	
(5) 2610-Communications, Education and Outreach	254,000	
(6) 2615-Spill Prevention and Response	5,340,000	
(7) 2620-Fish and Game Commission	895,000	
(8) 9900100-Administration	63,873,000	

Item	Amount
(9) 9900200-Administration—Distributed	−63,873,000
(10) Reimbursements to 2590-Biodiversity Conservation Program	−50,268,000
(11) Reimbursements to 2595-Hunting, Fishing, and Public Use Program	−2,973,000
(12) Reimbursements to 2600-Management of Department Lands and Facilities	−10,408,000
(13) Reimbursements to 2605-Enforcement	−4,245,000
(14) Reimbursements to 2610-Communications, Education and Outreach	−121,000
(15) Reimbursements to 2615-Spill Prevention and Response	−3,349,000
3600-001-0207—For support of Department of Fish and Wildlife, payable from the Fish and Wildlife Pollution Account	324,000
Schedule:	
(1) 2615-Spill Prevention and Response	324,000
3600-001-0211—For support of Department of Fish and Wildlife, payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund	209,000
Schedule:	
(1) 2600-Management of Department Lands and Facilities	209,000
3600-001-0212—For support of Department of Fish and Wildlife, payable from the Marine Invasive Species Control Fund	1,534,000
Schedule:	
(1) 2615-Spill Prevention and Response	1,534,000
3600-001-0213—For support of Department of Fish and Wildlife, payable from the Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund	150,000
Schedule:	
(1) 2600-Management of Department Lands and Facilities	150,000
3600-001-0235—For support of Department of Fish and Wildlife, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	1,280,000

Item		Amount
Schedule:		
(1) 2600-Management of Department Lands and Facilities	1,280,000	
3600-001-0320—For support of Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund		41,534,000
Schedule:		
(1) 2615-Spill Prevention and Response	41,534,000	
3600-001-0322—For support of Department of Fish and Wildlife, payable from the Environmental Enhancement Fund		278,000
Schedule:		
(1) 2615-Spill Prevention and Response	278,000	
3600-001-0516—For support of Department of Fish and Wildlife, payable from the Harbors and Watercraft Revolving Fund		3,511,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	2,933,000	
(2) 2605-Enforcement	578,000	
3600-001-0890—For support of Department of Fish and Wildlife, payable from the Federal Trust Fund		74,704,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	17,250,000	
(2) 2595-Hunting, Fishing, and Public Use Program	26,353,000	
(3) 2600-Management of Department Lands and Facilities	22,450,000	
(4) 2605-Enforcement	5,093,000	
(5) 2610-Communications, Education and Outreach	3,410,000	
(6) 2615-Spill Prevention and Response	148,000	
3600-001-0942—For support of Department of Fish and Wildlife, payable from the Special Deposit Fund		2,089,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	2,089,000	
3600-001-3103—For support of Department of Fish and Wildlife, payable from the Hatchery and Inland Fisheries Fund		29,242,000
Schedule:		
(1) 2595-Hunting, Fishing, and Public Use Program	3,764,000	

Item	Amount
(2) 2600-Management of Department Lands and Facilities..... 25,478,000	
3600-001-3212—For support of Department of Fish and Wildlife, payable from the Timber Regulation and Forest Restoration Fund.....	10,242,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 9,521,000	
(2) 2605-Enforcement..... 721,000	
3600-001-3364—For support of Department of Fish and Wildlife, payable from the Department of Fish and Wildlife—California Environmental Quality Act Fund.....	4,917,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 4,917,000	
3600-001-3392—For support of Department of Fish and Wildlife, payable from the Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund.....	192,000
Schedule:	
(1) 2600-Management of Department Lands and Facilities..... 192,000	
3600-001-6051—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	362,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 250,000	
(2) 2595-Hunting, Fishing, and Public Use Program..... 112,000	
3600-001-6083—For support of Department of Fish and Wildlife, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	2,144,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 2,144,000	
3600-001-6088—For support of Department of Fish and Wildlife, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	12,709,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 4,623,000	
(2) 2600-Management of Department Lands and Facilities..... 8,086,000	

Item Amount

Provisions:

1. Of the amount appropriated in Schedule (2) of this item, $997,000 shall be available for the California Waterfowl Habitat Program, consistent with the second reference within subdivision (c) of Section 80132 of the Public Resources Code.
2. Of the amount appropriated in Schedule (2) of this item, $3,760,000 shall be available for capital improvements that address the department's backlog of deferred maintenance, consistent with Section 80115 of the Public Resources Code.
3. Of the amount appropriated in Schedule (1) of this item:
   (a) $41,000 shall be available for purposes consistent with the first reference within subdivision (d) of Section 80132 of the Public Resources Code.
   (b) $73,000 shall be available for purposes consistent with paragraph (2) of subdivision (e) of Section 80132 of the Public Resources Code.
   (c) $73,000 shall be available for purposes consistent with subdivision (g) of Section 80132 of the Public Resources Code.
4. Of the amount appropriated in this item, $7,765,000 shall be available for encumbrance or expenditure until June 30, 2027, and for liquidation until June 30, 2031.

3600-001-8018—For support of Department of Fish and Wildlife, payable from the Salton Sea Restoration Fund..... 2,957,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 2,957,000

Provisions:

1. Of the amount appropriated in this item, $1,294,000 shall be available for encumbrance or expenditure until June 30, 2025.

3600-001-8047—For support of Department of Fish and Wildlife, payable from the California Sea Otter Fund..... 212,000

Schedule:

(1) 2610-Communications, Education and Outreach..... 26,000
(2) 2615-Spill Prevention and Response..... 186,000

Item	Amount
3600-002-0140—For support of Department of Fish and Wildlife, payable from the California Environmental License Plate Fund.....	13,000
Schedule:	
(1) 2605-Enforcement..... 13,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.	
3600-002-3288—For support of Department of Fish and Wildlife, payable from the Cannabis Control Fund....	10,751,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 5,943,000	
(2) 2605-Enforcement..... 4,808,000	
3600-002-6051—For transfer by the Controller upon notification by the Department of Fish and Wildlife from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 to the Salton Sea Restoration Fund....	296,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.	
3600-005-0001—For support of Department of Fish and Wildlife.....	30,000,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 30,000,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
2. The Department of Fish and Wildlife is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount available in this item.	
3600-007-0001—For support of Department of Fish and Wildlife.....	473,000

Item	Amount
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 368,000	
(2) 2600-Management of Department Lands and Facilities..... 36,000	
(3) 2605-Enforcement..... 69,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.	
3600-011-0001—For support of Department of Fish and Wildlife, for transfer to the Fish and Game Preservation Fund.....	18,000
3600-011-0903—For transfer by the Controller, from the State Penalty Fund to the Fish and Game Preservation Fund.....	(450,000)
3600-101-0001—For local assistance, Department of Fish and Wildlife.....	17,576,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 17,576,000	
Provisions:	
1. Of the amount provided in Schedule (1), $17,000,000 shall be available for a grant for fish screens for the water conveyance tunnel between Lake Nacimiento and Lake San Antonio in the Counties of Monterey and San Luis Obispo. Not more than 5 percent of this amount may be used for administrative costs. These funds shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.	
3600-101-0320—For local assistance, Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund.....	1,341,000
Schedule:	
(1) 2615-Spill Prevention and Response..... 1,341,000	
Provisions:	
1. The funds appropriated in this item are for grants to local governments and other entities to write or update local governments' oil spill response plans, participate in oil spill drills and exercises, attend oil spill training, and to conduct other planning activities related to oil spill prevention and response.	

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3600-101-0890—For local assistance, Department of Fish and Wildlife, payable from the Federal Trust Fund..... 20,000,000
Schedule:
(1) 2595-Hunting, Fishing, and Public Use Program..... 20,000,000
Provisions:
1. The funds appropriated in this item are available for grants to nonprofit organizations, government agencies, and Indian tribes.
2. Of the funds appropriated in this item, the Department of Fish and Wildlife may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer the grants.
3. The funds appropriated in Schedule (1) are available for expenditure for local assistance or state operations projects.

3600-101-3392—For local assistance, Department of Fish and Wildlife, payable from the Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund..... 1,000,000
Schedule:
(1) 2600-Management of Department Lands and Facilities..... 1,000,000

3600-101-6083—For local assistance, Department of Fish and Wildlife, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 43,480,000
Schedule:
(1) 2590-Biodiversity Conservation Program..... 43,480,000
Provisions:
1. The funds appropriated in this item are available for expenditure or encumbrance until June 30, 2025.

3600-101-6088—For local assistance, Department of Fish and Wildlife, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 42,063,000
Schedule:
(1) 2590-Biodiversity Conservation Program..... 42,063,000
Provisions:
1. The amount appropriated in this item shall be available for encumbrance or expenditure

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through June 30, 2027, and liquidation through June 30, 2031.

3600-490—Reappropriation, Department of Fish and Wildlife. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024, and liquidation until June 30, 2029:

0001—General Fund

(1) $3,309,000 in Item 3600-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for wireless in-car cameras.

3600-491—Reappropriation, Department of Fish and Wildlife. The amount specified in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Up to $2,000,000 in Item 3600-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) shall remain available for encumbrance or expenditure until June 30, 2025. Notwithstanding Section 1501.5 of the Fish and Game Code, the Department of Fish and Wildlife may develop a grant process to allocate these funds to pay for non-lethal deterrents to beaver damage to promote coexistence with beavers.

3600-492—Reappropriation, Department of Fish and Wildlife. The amount specified in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Up to $2,000,000 in Item 3600-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) shall remain available for encumbrance or expenditure until June 30, 2025. Notwithstanding Section 1501.5 of the Fish and Game Code, the Department of Fish and Wildlife may develop a grant process to allocate these funds to pay for non-lethal deterrents to beaver damage to promote coexistence with beavers.

3640-001-0140—For support of Wildlife Conservation Board, payable from the California Environmental License Plate Fund..... 318,000

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Schedule:

(1) 2710-Wildlife Conservation Board..... 318,000

3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund..... 238,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 756,000

(2) Reimbursements to 2710-Wildlife Conservation Board..... −518,000

Provisions:

1. The Director of Finance may authorize a short-term cash loan of up to $600,000 from the General Fund to support the payment of payroll and operational costs from the clearing account. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.

3640-001-6031—For support of Wildlife Conservation Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 271,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 271,000

3640-001-6051—For support of Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 636,000

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Schedule:

(1) 2710-Wildlife Conservation Board..... 636,000

3640-001-6083—For support of Wildlife Conservation Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 815,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 815,000

3640-001-6088—For support of Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 1,031,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 1,031,000

Provisions:

1. The amount appropriated in this item shall be available as follows:
   (a) $30,000 for planning, monitoring, and administration of the Lower American River Conservancy Program, consistent with paragraph (3) of subdivision (a) of Section 80100 of the Public Resources Code.
   (b) $534,000 for planning, monitoring, and administration of local assistance grants and projects for regional investment strategies, implementation of natural community conservation plans, matching grants to the University of California Natural Reserve System, and Wildlife Conservation Board specified purposes, consistent with subdivisions (a) to (d), inclusive, of Section 80111 of the Public Resources Code.
   (c) $51,000 for planning, monitoring, and administration of projects and grants pursuant to the Wildlife Conservation Law of 1947, consistent with subdivision (a) of Section 80132 of the Public Resources Code.
   (d) $83,000 for planning, monitoring, and administration of projects and grants for Pacific Flyway habitat protection and restoration, consistent with subdivision (c) of Section 80132 of the Public Resources Code.
   (e) $128,000 for planning, monitoring, and administration of projects and grants to improve wildlife or fish passage, consistent

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with paragraph (1) of subdivision (e) of Section 80132 of the Public Resources Code.

(f) $205,000 for planning, monitoring, and administration of projects and grants for the protection, improvement, and restoration of the Sierra Nevada and Cascade Mountains, consistent with subdivision (f) of Section 80132 of the Public Resources Code.

3640-101-0001—For local assistance, Wildlife Conservation Board..... 65,000,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 65,000,000

Provisions:

1. Of the amount appropriated in this item, $65,000,000 shall be available for the protection of California's fish and wildlife resources in response to changing climate conditions and the highly variable habitat needs of fish and wildlife, as well as for restoration and stewardship projects that restore or manage the land to improve its resilience to climate impacts and natural disasters. Eligible purposes include the following:
   (a) Land acquisition projects, including those that protect land from development.
   (b) Restoration and stewardship projects that restore or manage the land to improve its resilience to climate impacts and natural disasters.
   (c) Projects for the protection of threatened and endangered species, including projects within natural community conservation plans or habitat conservation plans. Projects may include land acquisition through either easement or fee title.
   (d) Projects for the development and implementation of regional conservation investment strategies that include climate resilience elements.
   (e) Restoration activities to control or eradicate invasive plants and species.
   (f) Projects for the acquisition, development, rehabilitation, restoration, protection, and expansion of wildlife corridors and open space, including projects to improve connec-

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tivity and reduce barriers between habitat areas.

(g) Funds, to the extent feasible, shall be expended in furtherance of the state's conservation goals, including the goal to conserve at least 30 percent of the state's land and coastal waters by 2030 as established by Executive Order N-82-20.

3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

3640-103-0001—For local assistance, Wildlife Conservation Board..... 194,000,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 194,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
3. The funds appropriated in this item shall be available as follows:
   (a) $95,000,000 for the Wildlife Conservation Board's nature-based solutions grant programs. The board shall, to the extent possible, strive to award at least 40 percent of these funds to projects and programs for biodiversity conservation actions adjacent to or directly benefitting climate-vulnerable communities, disadvantaged communities, or California Native American tribes.
   (b) $3,000,000 to support resource conservation investment strategies.
   (c) $48,000,000 for competitive grants through the Cascades and High Sierra Upper Watersheds Program to improve watershed protection and climate resiliency.
   (d) $48,000,000 for competitive grants through the Land Acquisition and Habitat Enhancement Program to improve watershed protection and climate resiliency in Southern California.

Item	Amount
3640-301-6031—For capital outlay, Wildlife Conservation Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	1,723,000
Schedule:	
(1) 2710-Wildlife Conservation Board	1,723,000
3640-311-0001—For transfer by the Controller to the Habitat Conservation Fund	20,045,000
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Habitat Conservation Fund	(5,114,000)
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-495—Reversion, Wildlife Conservation Board. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.	
0001—General Fund	
(1) Item 3640-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). $158,000,000 appropriated in Program 2710-Wildlife Conservation Board.	
3720-001-0001—For support of California Coastal Commission	27,660,000
Schedule:	
(1) 2730-Coastal Management Program	31,418,000
(2) Reimbursements to 2730-Coastal Management Program	−3,758,000

Item		Amount
3720-001-0140—For support of California Coastal Commission, payable from the California Environmental License Plate Fund		467,000
Schedule:		
(1) 2730-Coastal Management Program	467,000	
3720-001-0371—For support of California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		939,000
Schedule:		
(1) 2730-Coastal Management Program	939,000	
3720-001-0565—For support of California Coastal Commission, payable from the State Coastal Conservancy Fund		530,000
Schedule:		
(1) 2730-Coastal Management Program	530,000	
3720-001-0890—For support of California Coastal Commission, payable from the Federal Trust Fund		3,556,000
Schedule:		
(1) 2730-Coastal Management Program	3,556,000	
3720-001-3123—For support of California Coastal Commission, payable from the Coastal Act Services Fund		1,799,000
Schedule:		
(1) 2730-Coastal Management Program	1,799,000	
3720-001-3228—For support of California Coastal Commission, payable from the Greenhouse Gas Reduction Fund		750,000
Schedule:		
(1) 2730-Coastal Management Program	750,000	
Provisions:		
1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.		
3720-101-0371—For local assistance, California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		440,000
Schedule:		
(1) 2730-Coastal Management Program	440,000	

Item		Amount
3760-001-0140—For support of State Coastal Conservancy, payable from the California Environmental License Plate Fund		3,770,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	4,237,000	
(2) Reimbursements to 2790-Coastal Conservancy Programs	−467,000	
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund		881,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	1,543,000	
(2) Reimbursements to 2790-Coastal Conservancy Programs	−662,000	
3760-001-0593—For support of State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund		150,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	150,000	
3760-001-0890—For support of State Coastal Conservancy, payable from the Federal Trust Fund		561,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	561,000	
3760-001-6029—For support of State Coastal Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund		807,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	807,000	
3760-001-6031—For support of State Coastal Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		560,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	560,000	
3760-001-6051—For support of State Coastal Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		1,595,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	1,595,000	

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3760-001-6083—For support of State Coastal Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 718,000
Schedule:
(1) 2790-Coastal Conservancy Programs..... 718,000

3760-001-6088—For support of State Coastal Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 4,375,000
Schedule:
(1) 2790-Coastal Conservancy Programs..... 4,375,000

3760-001-8047—For support of State Coastal Conservancy, payable from the California Sea Otter Fund..... 18,000
Schedule:
(1) 2790-Coastal Conservancy Programs..... 18,000
Provisions:
1. The funds appropriated in this item are for the conservancy's costs to administer the funds appropriated in Item 3760-101-8047.

3760-101-0001—For local assistance, State Coastal Conservancy..... 384,000,000
Schedule:
(1) 2805032-Conservancy Programs.... 384,000,000
Provisions:
1. Of the amount appropriated in this item, $250,000,000 shall be prioritized to address urgent sea-level rise adaptation and coastal resilience needs using nature-based solutions or other strategies. Allocation of funds shall be informed by the State Coastal Conservancy's Strategic Plan and the State Agency Sea-Level Rise Action Plan and shall include consideration of geographic areas of vulnerability; disadvantaged communities, as defined in subdivision (j) of Section 79702 of the Water Code; and opportunities for federal financial support. The State Coastal Conservancy shall report to the Legislature on the expenditure of these funds annually on or before January 10, beginning in 2024, including the following:
(a) How the State Coastal Conservancy prioritized sea-level rise adaptation needs,
(b) How funds were allocated,

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(c) The entity or community that received the funding,

(d) A description of projects funded, including the adaptation strategy employed, progress to date, and the urgent sea-level rise adaptation need addressed by the project.

2. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs of this program.

3. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2028.

3760-101-0140—For local assistance, State Coastal Conservancy, payable from the California Environmental License Plate Fund..... 225,000

Schedule:

(1) 2805032-Conservancy Programs.... 225,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2024.

3760-101-0593—For local assistance, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund..... 600,000

Schedule:

(1) 2805032-Conservancy Programs.... 600,000

Provisions:

1. The funds appropriated in this item are available for either local assistance or capital outlay until June 30, 2026.

3760-101-0890—For local assistance, State Coastal Conservancy, payable from the Federal Trust Fund.... 10,000,000

Schedule:

(1) 2805032-Conservancy Programs.... 10,000,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2026.

3760-101-6088—For local assistance, State Coastal Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 14,723,000

Schedule:

(1) 2805032-Conservancy Programs.... 14,723,000

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Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2026.

3760-101-8047—For local assistance, State Coastal Conservancy, payable from the California Sea Otter Fund..... 165,000

Schedule:

(1) 2805032-Conservancy Programs.... 165,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

3760-102-0001—For local assistance, State Coastal Conservancy..... 27,000,000

Schedule:

(1) 2805032-Conservancy Programs.... 27,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2028, and for liquidation until June 30, 2030.
2. Not more than 5 percent of the amount available in this item may be used for administrative support costs.

3760-105-0001—For local assistance, State Coastal Conservancy..... 300,000

Schedule:

(1) 2805032-Conservancy Programs.... 300,000

Provisions:

1. The amount appropriated in this item shall be available for the Climate Ready Program.
2. Not more than 5 percent of the amount available in this item may be used for administrative support costs.
3. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

3760-107-0001—For local assistance, State Coastal Conservancy..... 5,000,000

Schedule:

(1) 2805032-Conservancy Programs.... 5,000,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, to fund programs and activ-

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ities that advance multibenefit and nature-based solutions.

2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

3760-490—Reappropriation, State Coastal Conservancy. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Up to $1,600,000 of the remaining balance of Item 3760-101-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).

3760-491—Reappropriation, State Coastal Conservancy. The amounts specified in the following citations are reappropriated and shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2028:

0001—General Fund

(1) Up to $175,000,000 of the unencumbered balance of Item 3760-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) Up to $40,000,000 of the unencumbered balance of Item 3760-105-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

3228—Greenhouse Gas Reduction Fund

(1) Up to $80,000,000 of the unencumbered balance of Item 3760-101-3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) Up to $37,500,000 of the unencumbered balance of paragraph (4) of subdivision (c) of Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

Provisions:

1. Notwithstanding any other law, the amount reappropriated in Schedules (1) and (2) of 0001-General Fund and (1) and (2) of 3228-Greenhouse Gas Reduction Fund shall be prioritized to address urgent sea-level rise adaptation and coastal resilience needs using nature-based solutions or other strategies. Allocation of funds shall be informed by the State Coastal Conservancy's Strategic Plan and the State Agency Sea-Level Rise Action Plan and shall include consideration

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of geographic areas of vulnerability; disadvantaged communities, as defined in subdivision (j) of Section 79702 of the Water Code; and opportunities for federal financial support. The State Coastal Conservancy shall report to the Legislature on the expenditure of these funds annually on or before January 10, beginning in 2024, including the following:

(a) How the State Coastal Conservancy prioritized sea-level rise adaptation needs,

(b) How funds were allocated,

(c) The entity or community that received the funding,

(d) A description of projects funded, including the adaptation strategy employed, progress to date, and the urgent sea-level rise adaptation need addressed by the project.

2. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs of this program.

3760-495—Reversion, State Coastal Conservancy. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $175,000,000 of the amount appropriated in Schedule (1) of Item 3760-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) $10,400,000 of the amount appropriated in Schedule (1) of Item 3760-106-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3) $1,000,000 of the amount appropriated in Schedule (1) of Item 3760-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3780-001-0001—For support of Native American Heritage Commission..... 3,728,000

Schedule:

(1) 2830-Native American Heritage.... 3,734,000

(2) Reimbursements to 2830-Native American Heritage..... −6,000

3790-001-0001—For support of Department of Parks and Recreation..... 214,755,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 218,755,000

Item	Amount
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation..... −4,000,000	
3790-001-0140—For support of Department of Parks and Recreation, payable from the California Environmental License Plate Fund.....	2,441,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 2,441,000	
3790-001-0235—For support of Department of Parks and Recreation, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	2,727,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 2,727,000	
3790-001-0263—For support of Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....	74,866,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 74,966,000	
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation..... −100,000	
Provisions:	
1. Notwithstanding any other law, the Director of Finance may, pursuant to Provision (4) of Item 3790-001-0392, reduce the amounts authorized in this item by up to $11,904,000 in the event that off-highway vehicle recreation activities in Oceano Dunes State Vehicular Recreation Area are ceased.	
3790-001-0286—For support of Department of Parks and Recreation, from the Lake Tahoe Conservancy Account.....	118,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 118,000	
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	266,082,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 389,122,000	

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(2) Reimbursements to 2840-Support of the Department of Parks and Recreation..... −123,040,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2024.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or the chairperson's designee, may determine.
2. The Department of Parks and Recreation is authorized to enter into contracts for fee collection and other services required by the department with cooperative associations that have and will continue to fund state employees on an ongoing basis.
3. Notwithstanding any other law, upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented by up to $11,904,000 for use at the Oceano Dunes State Vehicular Recreation Area in the event that off-highway vehicle recreation activities in the park are ceased.
4. Any augmentation pursuant to Provision 3 of this item shall result in an equal reduction to the authority in Item 3790-001-0263.

Item		Amount
3790-001-0449—For support of Department of Parks and Recreation, payable from the Winter Recreation Fund		809,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	809,000	
3790-001-0516—For support of Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund		26,676,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	5,671,000	
(2) 2850-Division of Boating and Waterways	27,705,000	
(3) Reimbursements to 2850-Division of Boating and Waterways	−6,700,000	
3790-001-0858—For support of Department of Parks and Recreation, payable from the Recreational Trails Fund		250,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	250,000	
3790-001-0890—For support of Department of Parks and Recreation, payable from the Federal Trust Fund		16,906,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	9,079,000	
(2) 2850-Division of Boating and Waterways	7,827,000	
3790-001-3261—For support of Department of Parks and Recreation, payable from the Vessel Operator Certification Account, Harbors and Watercraft Revolving Fund		963,000
Schedule:		
(1) 2850-Division of Boating and Waterways	963,000	
3790-001-6029—For support of Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund		961,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	961,000	

Item	Amount
3790-001-6031—For support of Department of Parks and Recreation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	252,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 252,000	
3790-001-6051—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	1,698,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 1,698,000	
3790-001-6083—For support of the Department of Parks and Recreation, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	88,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 88,000	
3790-001-6088—For support of Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	7,104,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 7,104,000	
3790-002-0001—For support of Department of Parks and Recreation.....	39,348,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 39,348,000	
Provisions:	
1. The amount appropriated in this item shall be available for support or capital outlay and shall be available for expenditure or encumbrance until June 30, 2025.	
3790-002-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	6,000,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 6,000,000	
Provisions:	
1. $6,000,000 of the amount appropriated in this item shall be available for support or capital	

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outlay, and available for expenditure or encumbrance until June 30, 2025, for water, wastewater, and sewer system projects.

3790-004-0001—For support of Department of Parks and Recreation..... 2,000,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 2,000,000

Provisions:

1. The amount appropriated in this item shall be available for the Oceanography Program for the Coastal Data Information Program.
2. Notwithstanding any other law, the amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

3790-006-0001—For support of Department of Parks and Recreation..... 20,000,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 20,000,000

Provisions:

1. The amount appropriated in this item shall be available for expenditure or encumbrance until June 30, 2028.
2. The amount provided in this item shall be available for the wildfire and forest resilience package.

3790-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Harbors and Watercraft Revolving Fund..... 20,700,000

3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund..... (3,400,000)

3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund..... (26,649,000)

Provisions:

1. Notwithstanding any other law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund pursuant to subdivision (a)

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of Section 8352.4 of the Revenue and Taxation Code shall be available for transfer to the State Parks and Recreation Fund.

3790-014-0392—For transfer by the Controller from the State Parks and Recreation Fund to the Off-Highway Vehicle Trust Fund..... (1,000,000)

Provisions:

1. The funds transferred by this item shall be used for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code.

3790-015-0392—For transfer by the Controller from the State Parks and Recreation Fund to the Abandoned Watercraft Abatement Fund..... (1,000,000)

Provisions:

1. The funds transferred by this item shall be used for grants to local agencies for the abatement, removal, storage, and disposal of abandoned, wrecked, or dismantled vessels.

3790-101-0001—For local assistance, Department of Parks and Recreation..... 149,900,000

Schedule:

(1) 2855-Local Assistance Grants..... 144,900,000

(2) 2840-Support of the Department of Parks and Recreation..... 5,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be available for the following:
   (a) $3,000,000 shall be available for a grant to the California Museum.
   (b) $55,500,000 shall be available for the statewide parks program.
   (c) $25,000,000 shall be available for outdoor equity grants.
2. The funds appropriated in Schedule (2) shall be available for the City of Redondo Beach for the acquisition of land for future park development.

3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund..... 31,000,000

Schedule:

(1) 2855-Local Assistance Grants..... 31,000,000

Provisions:

1. The funds appropriated in this item shall be available for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code,

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to be available for encumbrance or expenditure until June 30, 2026.

3790-101-0516—For local assistance, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund..... 19,500,000

Schedule:

(1) 2855019-Boating Facilities..... 9,000,000
  (a) Launching Facility Grants..... (6,000,000)
  (b) Quagga and Zebra Mussel Infestation Prevention Grants..... (3,000,000)
(2) Reimbursements to 2855019-Boating Facilities..... −1,000,000
(3) 2855023-Boating Operations..... 11,500,000
  (a) Boating Safety and Enforcement..... (11,500,000)
(4) 2855027-Beach Erosion Control.... 500,000
  (a) Beach Erosion Control Grants..... (500,000)
(5) Reimbursements to 2855027-Beach Erosion Control..... −500,000

Provisions:

1. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2025.

3790-101-0577—For local assistance, Department of Parks and Recreation, payable from the Abandoned Watercraft Abatement Fund..... 2,750,000

Schedule:

(1) 2855023-Boating Operations..... 2,750,000

Provisions:

1. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2029.
2. The amount appropriated in this item is available for encumbrance or expenditure for local assistance until June 30, 2025, except as otherwise specified.

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3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund..... 34,000,000

Schedule:

(1) 2855010-Off-Highway Vehicle Grants..... 9,000,000

(2) 2855036-Recreational Grants..... 25,000,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2025, for local assistance or capital outlay.
2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.
3. Grants may be made to nonprofit organizations and governmental entities.

3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for encumbrance or expenditure until June 30, 2025..... 53,700,000

Schedule:

(1) 2855015-Boating and Waterways Grants and Loans..... 12,000,000

(2) 2855036-Recreational Grants..... 40,000,000

(3) 2855056-Historic Preservation Grants..... 1,700,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,500,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the Department of Parks and Recreation, Division of Boating and Waterways' discretion, and 85 percent of which shall be allocated by the division in accordance with the following priorities:

   First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their need as calculated pursuant to Section 663.7 of the Harbors and Navigation Code.

   Second—To local governments that are not spending all local boating revenue on boating

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enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.

Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.

2. The funds appropriated in this item shall be available for expenditure for local assistance or capital outlay. The term capital outlay as used in conjunction with this appropriation means the acquisition, design, or construction of improvements on land owned, or leased, by the state.
3. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants.

3790-112-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund..... (1,750,000)

3790-301-0392—For capital outlay, Department of Parks and Recreation, payable from the State Parks and Recreation Fund..... 0

Schedule:

(1) 0010238-Kings Beach SRA: Recreational Pier Replacement and Support Buildings..... 1,046,000
(a) Working drawings..... 1,046,000

(2) Reimbursements to 0010238-Kings Beach SRA: Recreational Pier Replacement and Support Buildings.... −1,046,000
(a) Working drawings..... −1,046,000

(3) 0010255-Mount Diablo SP: Visitor Center..... 2,612,000
(a) Construction..... 2,612,000

(4) Reimbursements to 0010255-Mount Diablo SP: Visitor Center..... −2,612,000
(a) Construction..... −2,612,000

(5) 0000912-El Capitan SB: Entrance Improvements..... 1,300,000
(a) Construction..... 1,300,000

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(6) Reimbursement to 0000912-El Capitan SB: Entrance Improvements..... −1,300,000
(a) Construction..... −1,300,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in Schedules 1 and 2 of this item shall be available for encumbrance or expenditure until June 30, 2025.

3790-301-0952—For capital outlay, Department of Parks and Recreation, payable from the State Park Contingent Fund..... 3,208,000

Schedule:

(1) 0006839-Humboldt Redwoods SP: Founders Grove Parking Lot and Restroom Replacement..... 3,208,000
(a) Construction..... 3,208,000

3790-301-3312—For capital outlay, Department of Parks and Recreation, payable from the Natural Resources and Parks Preservation Fund..... 1,886,000

Schedule:

(1) 0000912-El Capitan SB: Entrance Improvements 1,886,000
(a) Construction..... 1,886,000

3790-301-6051—For capital outlay, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 4,052,000

Schedule:

(1) 0006839-Humboldt Redwoods SP: Replace Founders Grove Restroom..... 4,052,000
(a) Construction..... 4,052,000

3790-301-6088—For capital outlay, Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 22,818,000

Schedule:

(1) 0000696-Malibu Creek SP: New Stokes Creek Bridge..... 7,296,000
(a) Construction..... 7,296,000
(2) 0003197-Picacho SRA: Park Power System Upgrade..... 2,123,000
(a) Construction..... 2,123,000
(3) 0006837-Old Sacramento SHP: Riverfront Improvements..... 324,000

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(a) Working drawings..... 324,000
(4) 0006838-Lake Perris SRA: Replace Lifeguard Headquarters..... 12,575,000
(a) Construction..... 12,575,000
(5) 0007312-Silver Strand SB: Low-Cost Accommodations..... 500,000
(a) Working drawings..... 500,000
Provisions:
3. Notwithstanding any other law, the funds appropriated in Schedules (3) and (5) shall be available for encumbrance or expenditure until June 30, 2025.

3790-311-3312—For transfer by the Controller from the Natural Resources and Parks Preservation Fund to the General Fund..... (115,000,000)

3790-490—Reappropriation, Department of Parks and Recreation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund
(1) Up to $472,000 in Item 3790-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3001—Public Beach Restoration Fund
(1) Schedule (1)(a) of Item 3790-101-3001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-492, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-490, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022)
(2) Schedule (1)(c) of Item 3790-101-3001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-490, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022)
(3) Schedules (1) and (2) of Item 3790-101-3001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats.

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2021), and Item 3790-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(4) Item 3790-101-3001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3790-491—Reappropriation, Department of Parks and Recreation. The balance of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance as specified below:

0001—General Fund

(1) Item 3790-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024

(1) 0005276- Fort Ross SHP: Visitor and Educational Improvements

(a) Preliminary plans

(2) Item 3790-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026

(1) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement

(a) Construction

(3) 0001453-Pismo SB: Entrance Kiosk Replacement

(a) Construction

(4) 0006867-Colonel Allensworth SHP: Visitor Center

(a) Construction

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026

(1) 0000695-Heber Dunes SVRA: Water System Upgrades-Working drawings and construction

(2) Item 3790-301-0263, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by

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Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024

(2) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower
(a) Working drawings

(3) 0001453-Pismo SB: Entrance Kiosk Replacement
(a) Working drawings

(6) 0003192-Ocotillo Wells SVRA: Auto Shop Addition
(b) Working drawings

(3) Item 3790-301-0263, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024

(3) 0001455-Hungry Valley SVRA: 4x4 Obstacle Course
(a) Construction

(8) 0000754-Hollister Hills SVRA: Waterline Expansion
(a) Working drawings
(b) Construction

(4) Item 3790-301-0263, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026

(2) 0001454-Ocotillo Wells SVRA: Holmes Camp Water System Upgrade
(a) Construction

(5) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement
(a) Working drawings

(6) 0000213-Carnegie SVRA: Road Reconstruction
(a) Construction

(7) Southern California Opportunity Purchase
(a) Acquisition

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(5) Item 3790-301-0263, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(1) 0000234-Oceano Dunes SVRA: Pismo SB: Sediment Track-out Prevention
(a) Construction
(6) Item 3790-301-0263, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(2) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower
(a) Construction
(b) Equipment
(3) 0003192-Ocotillo Wells SVRA: Auto Shop Addition
(a) Construction
(4) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement
(a) Working drawings
(7) Item 3790-301-0263, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024
(1) 0010752-Statewide: OHV Feasibility Studies for Acquisitions
(a) Study
(8) Item 3790-301-0263, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(2) 0000213-Carnigie SVRA: Road Reconstruction
(a) Construction
(3) 0000695-Heber Dunes SVRA: Water System Upgrades
(a) Construction
(6) 0001454-Ocotillo Wells SVRA: Holmes Camp Water System Upgrades
(a) Construction
(7) 0003192-Ocotillo Wells SVRA: Auto Shop Addition
(a) Construction

0392—State Parks and Recreation Fund

(1) Item 3790-301-0392, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and

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Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(2) 0001450-Calaveras Big Trees SP: Mitigation Campsite Relocation
(a) Construction
(b) Working drawings
(4) Reimbursements to 0001450-Calaveras Big Trees SP: Mitigation Campsite Relocation
(a) Construction
(b) Working drawings
(2) Item 3790-301-0392, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2024
(1) 0003193-Anza Borrego SP: Acquisition
(a) Acquisition
(1) Reimbursements to 0003193-Anza Borrego SP: Acquisition
(a) Acquisition
(3) Item 3790-301-0392, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2026
(1) 0000633-Statewide: SP System Acquisition Program
(a) Acquisition
(1) Reimbursements to 0000633-Statewide: SP System Acquisition Program
(a) Acquisition
(4) Item 3790-301-0392, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(3) 0000912-El Capitan SB: Entrance Improvements
(a) Construction
(4) Reimbursements to 0000912-El Capitan SB: Entrance Improvements
(a) Construction

0952—State Park Contingent Fund

(1) Item 3790-301-0952, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(1) 0002696-Pfieffer Big Sur SP: Low-Cost Alternative Coastal Lodging
(a) Working drawings
(2) Item 3790-301-0952, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026

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(1) 0002696-Pfeiffer Big Sur SP: Low Cost Alternative Coastal Lodging
(a) Construction

3312—Natural Resources and Parks Preservation Fund

(1) Item 3790-801-3312, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2026
(1) 0004006-California Indian Heritage Center
(a) Preliminary plans

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(2) Item 3790-301-6029, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024
(2) 0003195-Los Angeles SHP: Soil Remediation
(c) Construction

(3) Item 3790-301-6029, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024
(1) 0003196-R.H. Meyer Memorial SB: Parking Lot Expansion, Facility and Site Modifications
(a) Working drawings

(4) Item 3790-301-6029, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2025
(2) 0004005-Fort Ross SHP: Cultural Trail Center
(a) Construction
(4) 0000633-Statewide: SP System Acquisition Program
(a) Acquisition

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(5) 0000765-McGrath SB: Campground Relocation and Wetlands Restoration
(a) Working drawings

(5) Item 3790-301-6029, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) , until June 30, 2025
(1) 0000633-Statewide: SP System Acquisition Program
(a) Acquisition

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3790-301-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016), Item 3790-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024
(2) 0000227-MacKerricher SP: Replace Water Treatment System-Working drawings

(2) Item 3790-301-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(1) 0000932-Topanga SP: Rehabilitate Trippet Ranch Parking Lot
(a) Construction
(4) 0000696-Malibu Creek SP: New Stokes Creek Bridge
(a) Working drawings

(3) Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and

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Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024	
(1) 0000699- Old Sacramento SHP: Boiler Shop Renovation	
(a) Working drawings	
(2) 0000912-El Capitan SB: Entrance Improvements	
(b) Working drawings	
(8) 0000697-Torrey Pines SNR: Sewer and Utility Modernization	
(b) Working drawings	
(10) 0001468-Statewide: VEP Minor Program	
(a) Minor projects	
(4) Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026	
(4) 0000220-Fort Ord Dunes SP: New Campground	
(a) Construction	
(7) 0000696-Malibu Creek SP: New Stokes Creek Bridge	
(a) Working drawings	
(5) Item 3790-301-6051, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024	
(3) 0006839-Humboldt Redwoods SP: Replace Founders Grove Restroom	
(a) Preliminary plans	
(4) 0006865-Statewide: Museum Collection Storage Facility	
(a) Acquisition	
(6) Item 3790-301-6051, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026	
(1) 0000633-Statewide: SP System Acquisition Program	
(a) Acquisition	
(5) 0000697-Torrey Pines SNR: Sewer and Utility Modernization	
(c) Construction	

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(7) Item 3790-301-6051, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(1) 0000699-Old Sacramento SHP: Boiler Shop Renovation
(a) Construction
(2) 0000912-El Capitan SB: Entrance Improvements
(a) Construction
(8) Item 3790-301-6051, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(1) 0000227-MacKerricher SP: Replace Water Treatment System
(a) Construction
(2) 0000696-Malibu Creek SP: New Stokes Creek Bridge
(a) Working drawings
(5) 0000912-El Capitan SB: Entrance Improvements
(a) Construction

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund

(1) Item 3790-301-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024
(1) 0006837-Old Sacramento SHP: Riverfront Improvements
(a) Preliminary plans
(4) 0007312-Silver Strand SB: Low-Cost Accommodations
(a) Study
(2) Item 3790-301-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(3) 0006867-Colonel Allensworth SHP: Visitor Center
(a) Preliminary plans
(3) Item 3790-301-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30,2024
(0.5) 0003197-Picacho SRA: Park Power System Upgrade
(a) Preliminary plans

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(1) 0006866-Candlestick Point SRA: Build-Out of Park
(a) Preliminary plans

(4) Item 3790-301-6088, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026
(2) 0002696-Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging
(a) Construction
(3) 0003197-Picacho SRA: Park Power System Upgrade
(a) Working drawings
(8) 0000227-MacKerricher SP: Replace Water Treatment System
(a) Construction
(9) 0000697-Torrey Pines SNR: Sewer and Utility Modernization
(a) Working drawings
(b) Construction

3790-492—Reappropriation, Department of Parks and Recreation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:
0392—State Parks and Recreation Fund
(1) Up to $973,000 in Item 3790-001-0392, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3790-493—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.
3261—Vessel Operator Certification Account, Harbors and Watercraft Revolving Fund
(1) Item 3790-001-3261, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

3790-496—Reversion, Department of Parks and Recreation. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances of the funds from which the appropriations were made:
0001—General Fund
(1) Item 3790-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), $26,000 appropriated in Project 0001033-Malakoff Diggins SHP: Solar Panel Generator Preliminary Plans, Working Drawings, and Construction
0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

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(1) Item 3790-301-0005, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), $129.93 appropriated in Project 90.I6.101-San Elijo SB: Replace Main Lifeguard Tower-Preliminary Plans and Working Drawings

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), $93,096.30 appropriated in Project 90.7C.102-Oceano Dunes SVRA/Pismo SB: Visitor Center and Equipment Storage-Working Drawings

(2) Item 3790-301-0263, Budget Act of 2011 (Ch. 33, Stats. 2011), $12,070.82 appropriated in Project 90.H7.100-Heber Dunes SVRA: Initial Development Construction and Equipment

(3) Item 3790-301-0263, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), $30,000 appropriated in Project 90.7C.105-Oceano Dunes SVRA: Pismo SB Sediment Track-Out Prevention-Preliminary Plans

0392—State Parks and Recreation Fund

(1) Item 3790-301-0392, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), $955.90 appropriated in Project 0000225-Leo Carillo SP: Steelhead Trout Barrier Removal Construction

(2) Item 3790-301-0392, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), $0 appropriated in Reimbursements to Project 0000225-Leo Carrilo SP: Steelhead Trout Barrier Removal-Construction

0516—Harbors and Watercraft Revolving Fund

(1) Item 3790-301-0516, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), $10,613.16 appropriated in Project 90.3J.101-McArthur-Burney Falls SP: Ramp and Boarding Float Replacement-Preliminary Plans

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3790-301-6051, Budget Act of 2010 (Ch. 712, Stats. 2010), $98,683.86 appropriated in Project 90.CT.100-Fort Ord Dunes SP: New Campground and Beach Access-Preliminary Plans

(2) Item 3790-301-6051, Budget Act of 2010 (Ch. 712, Stats. 2010), $22,756.18 appropriated in

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Project 90.GG.102-Silverwood Lake SRA: Nature Center Exhibits Construction and Equipment

(3) Item 3790-301-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), $30,845.12 appropriated in Project 90.8D.103-Donner Memorial SP: Enhance Museum Exhibits Working Drawings and Construction

(4) Item 3790-301-6051, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), $80,602.12 appropriated in Project 90.KZ.104-Los Angeles SHP: Site Development/Planning and Phase 1 Build Out-Construction

3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund..... 394,000

Schedule:

(1) 2940-Santa Monica Mountains Conservancy..... 526,000

(2) Reimbursements to 2940-Santa Monica Mountains Conservancy.... −132,000

Provisions:

1. (a) The Santa Monica Mountains Conservancy shall not encumber state-appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (i) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (ii) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (iii) that the purchase agreement does not commit the state to future appropriations.

(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature,

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but no less frequently than twice yearly, concerning the status of any purchases certified as required in subdivision (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.

3810-001-6083—For support of Santa Monica Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 200,000
Schedule:
(1) 2940-Santa Monica Mountains Conservancy..... 200,000

3810-001-6088—For support of Santa Monica Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 655,000
Schedule:
(1) 2940-Santa Monica Mountains Conservancy..... 655,000

3810-101-0140—For local assistance, Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund..... 120,000
Schedule:
(1) 2945-Local Assistance Grants..... 120,000
Provisions:
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

3810-101-0941—For local assistance, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund..... 1,500,000
Schedule:
(1) 2945-Local Assistance Grants..... 1,500,000
Provisions:
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2024.

3810-102-0001—For local assistance, Santa Monica Mountains Conservancy..... 15,000,000
Schedule:
(1) 2945-Local Assistance Grants..... 15,000,000
Provisions:
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

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2. Not more than 5 percent of the amount available in this item may be used for administrative support costs.

3810-104-0001—For local assistance, Santa Monica Mountains Conservancy..... 6,625,000
Schedule:
(1) 2945-Local Assistance Grants..... 6,625,000
Provisions:
1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, to fund programs and activities that advance multibenefit and nature-based solutions.
2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

3820-001-0001—For support of San Francisco Bay Conservation and Development Commission..... 8,343,000
Schedule:
(1) 2980-Bay Conservation and Development..... 10,477,000
(2) Reimbursements to 2980-Bay Conservation and Development..... −2,134,000
Provisions:
1. The Director of Finance may authorize a short-term cash loan of up to $600,000 from the General Fund to provide the cashflow needed to facilitate execution of reimbursable contracts. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal basis of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure

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proper implementation of this provision pursuant to Section 13344 of the Government Code.			
3820-001-0890—For support of San Francisco Bay Conservation and Development Commission, payable from the Federal Trust Fund			227,000
Schedule:			
(1) 2980-Bay Conservation and Development		227,000	
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, payable from the Bay Fill Clean-Up and Abatement Fund			510,000
Schedule:			
(1) 2980-Bay Conservation and Development		510,000	
3820-001-3228—For support of San Francisco Bay Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund			1,930,000
Schedule:			
(1) 2980-Bay Conservation and Development		1,930,000	
Provisions:			
1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.			
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund			572,000
Schedule:			
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy		8,602,000	
(2) Reimbursements to 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy		−8,030,000	
3825-001-6029—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			15,000
Schedule:			
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy		15,000	

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3825-001-6031—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.... 5,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 5,000

3825-001-6051—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 22,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 22,000

3825-001-6083—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 335,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 335,000

3825-001-6088—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 445,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 445,000

3825-101-6029—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 100,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 100,000

Provisions:

1. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2026.

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2. The funds appropriated in this item shall be available for competitive grants for local and regional parks.

3825-101-6088—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 6,407,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 6,407,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2026, for local assistance or capital outlay.

3825-102-0001—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 6,625,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 6,625,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, to fund programs and activities that advance multibenefit and nature-based solutions.
2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

3825-103-0001—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 10,000,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 10,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

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2. Not more than 5 percent of the amount available in this item may be used for administrative support costs.

3825-491—Reappropriation, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2025.

0001—General Fund

(1) Item 3825-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

3830-001-0104—For support of San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund..... 190,000

Schedule:

(1) 3050-San Joaquin River Conservancy..... 190,000

3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund..... 413,000

Schedule:

(1) 3050-San Joaquin River Conservancy..... 413,000

3830-001-6029—For support of San Joaquin River Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 13,000

Schedule:

(1) 3050-San Joaquin River Conservancy..... 13,000

3830-001-6051—For support of San Joaquin River Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 512,000

Schedule:

(1) 3050-San Joaquin River Conservancy..... 512,000

3830-101-0001—For local assistance, San Joaquin River Conservancy..... 2,041,000

Schedule:

(1) 3050-San Joaquin River Conservancy..... 2,041,000

Provisions:

1. Of the amount appropriated in this item, $1,041,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2028,

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to fund programs and activities that advance multibenefit and nature-based solutions.	
2. The funds appropriated in Provision 1 shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.	
3. Of the amount appropriated in this item, $1,000,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, for the wildfire and forest resilience package.	
3835-001-0140—For support of Baldwin Hills Conservancy, payable from the California Environmental License Plate Fund.....	424,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy.... 424,000	
3835-001-6029—For support of Baldwin Hills Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	12,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy.... 12,000	
3835-001-6051—For support of Baldwin Hills Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	157,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy.... 157,000	
3835-001-6083—For support of Baldwin Hills Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	117,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy.... 117,000	
3835-001-6088—For support of Baldwin Hills Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	193,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy.... 193,000	
Provisions:	
1. The funds appropriated in this item shall be available for conservancy specified purposes, consistent with paragraph (1) of subdivision (b) of Section 80110 of the Public Resources Code.	
3835-101-0001—For local assistance, Baldwin Hills Conservancy.....	2,616,000

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Schedule:

(1) 3090-Baldwin Hills Conservancy.... 3,616,000

(2) Reimbursements to 3090-Baldwin Hills Conservancy..... −1,000,000

Provisions:

1. The funds appropriated in this item shall be available for expenditure for local assistance and capital outlay until June 30, 2026.
2. Of the amount appropriated in this item, $1,041,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, to fund programs and activities that advance multibenefit and nature-based solutions.
3. The funds appropriated in Provision 2 shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.
4. Of the amount appropriated in this item, $1,000,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, for the wildfire and forest resilience package.
5. Of the amount appropriated in this item, $575,000 shall be available for a study until June 30, 2026, for the Watershed Resiliency for Ballona Creek and Upper Dominguez Channel project.

3835-490—Reappropriation, Baldwin Hills Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund

(1) Item 3835-101-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(2) Item 3835-101-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund..... 1,472,000

Schedule:

(1) 3130-Delta Protection..... 1,867,000

(2) Reimbursements to 3130-Delta Protection..... −395,000

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3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund	286,000
Schedule:	
(1) 3130-Delta Protection	286,000
3840-001-0890—For support of Delta Protection Commission, payable from the Federal Trust Fund	183,000
Schedule:	
(1) 3130-Delta Protection	183,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for local assistance or state operations.	
2. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2025.	
3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund	411,000
Schedule:	
(1) 3140-San Diego River Conservancy	471,000
(2) Reimbursements to 3140-San Diego River Conservancy	−60,000
3845-001-6083—For support of San Diego River Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014	130,000
Schedule:	
(1) 3140-San Diego River Conservancy	130,000
3845-001-6088—For support of San Diego River Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	10,000
Schedule:	
(1) 3140-San Diego River Conservancy	10,000
3845-101-0001—For local assistance, San Diego River Conservancy	6,125,000
Schedule:	
(1) 3140-San Diego River Conservancy	6,125,000
Provisions:	
1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, to fund programs and activ-	

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ities that advance multibenefit and nature-based solutions. 2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.	
3845-101-0140—For local assistance, San Diego River Conservancy, payable from the California Environmental License Plate Fund.....	0
Schedule: (1) 3140-San Diego River Conservancy..... 1,000,000 (2) Reimbursements to 3140-San Diego River Conservancy..... −1,000,000	
Provisions: 1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay.	
3845-101-6088—For local assistance, San Diego River Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	3,000,000
Schedule: (1) 3140-San Diego River Conservancy..... 3,000,000	
Provisions: 1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2026, for local assistance or capital outlay.	
3845-102-0001—For local assistance, San Diego River Conservancy.....	13,000,000
Schedule: (1) 3140-San Diego River Conservancy..... 13,000,000	
Provisions: 1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030. 2. Not more than 5 percent of the amount available in this item may be used for administrative support costs.	

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3845-490—Reappropriation, San Diego River Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:	
0001—General Fund	
(1) Item 3845-101-0001, Budge Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
3845-492—Reappropriation, San Diego River Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2026:	
0001—General Fund	
(1) Item 3845-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
(2) Item 3845-103-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund.....	424,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy..... 504,000	
(2) Reimbursements to 3180-Coachella Valley Mountains Conservancy..... −80,000	
3850-001-6051—For support of Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	90,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy..... 90,000	
3850-001-6083—For support of Coachella Valley Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	2,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy..... 2,000	
3850-001-6088—For support of Coachella Valley Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	78,000

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Schedule:
(1) 3180-Coachella Valley Mountains Conservancy..... 78,000

3850-101-0001—For local assistance, Coachella Valley Mountains Conservancy..... 11,541,000
Schedule:
(1) 3180-Coachella Valley Mountains Conservancy..... 11,541,000
Provisions:
1. Of the amount appropriated in this item, $2,541,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2027, to fund programs and activities that advance multibenefit and nature-based solutions.
2. The funds appropriated in Provision 1 shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.
3. Of the amount appropriated in this item, $9,000,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, for the wildfire and forest resilience package.

3850-490—Reappropriation, Coachella Valley Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:
0001—General Fund
(1) Item 3850-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as amended by Chapter 9 of Statutes of 2022.

3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund..... 5,458,000
Schedule:
(1) 3220-Sierra Nevada Conservancy.... 5,459,000
(2) Reimbursements to 3220-Sierra Nevada Conservancy..... −1,000
Provisions:
1. The funds appropriated in this item may be used for support or local assistance.

3855-001-0890—For support of Sierra Nevada Conservancy, payable from the Federal Trust Fund..... 1,566,000
Schedule:
(1) 3220-Sierra Nevada Conservancy.... 1,566,000

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Provisions:

1. The funds appropriated in this item may be used for support or local assistance.

3855-001-6051—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 54,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... 54,000

3855-001-6083—For support of Sierra Nevada Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 59,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... 59,000

3855-001-6088—For support of Sierra Nevada Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 73,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... 73,000

Provisions:

1. The funds appropriated in this item shall be available for planning, monitoring, and administration consistent with paragraph (9) of subdivision (b) of Section 80110 or subdivision (c) of Section 80135 of the Public Resources Code.

3855-001-8120—For support of Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund..... 50,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... 4,361,000

(2) Reimbursements to 3220-Sierra Nevada Conservancy..... −4,311,000

Provisions:

1. The funds appropriated in this item may be used for support or local assistance.
2. Notwithstanding any other law, one or more loans, not to exceed a cumulative total of $1,450,000, shall be made available from the General Fund to the Sierra Nevada Conservancy Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of reimbursements. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs, but not later than by October 31 of the fiscal year following the year in which the loan was

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authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

3855-101-0001—For local assistance, Sierra Nevada Conservancy..... 37,000,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... 37,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance, expenditure, or liquidation until June 30, 2028. Not more than 5 percent of the amount available in this item may be used for administrative support costs.
2. The Sierra Nevada Conservancy is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount available pursuant to this provision.

3855-102-0001—For local assistance, Sierra Nevada Conservancy..... 13,125,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... 13,125,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, to fund programs and activities that advance multibenefit and nature-based solutions.
2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

3855-490—Reappropriation, Sierra Nevada Conservancy. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation until June 30, 2024:

0001—General Fund

(1) Up to $96,000 in Item 3855-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats.

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2020), as added by Chapter 14, Statues of 2021.

3860-001-0001—For support of Department of Water Resources..... 280,968,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 180,650,000

(2) 3240-Implementation of the State Water Resources Development System..... 15,835,000

(3) 3245-Public Safety and Prevention of Damage..... 136,297,000

(4) 3250-Central Valley Flood Protection Board..... 19,684,000

(5) 3255-Services..... 7,489,000

(6) 9900100-Administration..... 110,423,000

(7) 9900200-Administration—Distributed..... −110,423,000

(8) Reimbursements to 3230-Continuing Formulation of the California Water Plan..... −51,398,000

(9) Reimbursements to 3240-Implementation of the State Water Resources Development System..... −386,000

(10) Reimbursements to 3245-Public Safety and Prevention of Damage..... −10,365,000

(11) Reimbursements to 3250-Central Valley Flood Protection Board..... −9,349,000

(12) Reimbursements to 3255-Services..... −7,489,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
3. $10,000,000 shall be used for support costs associated with flood risk reduction projects, and shall be available for encumbrance or expenditure until June 30, 2028.
4. Of the amount appropriated in Schedule (1), $2,000,000 shall be used for Department of Water Resources staff to provide advisory determinations as to whether a proposed judgment will substantially impair the ability of a groundwater sustainability agency, the department, or the State Water Resources Control

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Board to achieve sustainable groundwater management consistent with Section 10737.8 of The Water Code. These funds shall be available for encumbrance or expenditure until June 30, 2033, and for liquidation until June 30, 2035.

3860-001-0140—For support of Department of Water Resources, payable from the California Environmental License Plate Fund..... 3,398,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 3,398,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-0465—For support of Department of Water Resources, payable from the Energy Resources Programs Account..... 4,084,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 4,084,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-0545—For support of Department of Water Resources, payable from the River Parkway Subaccount..... 121,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 121,000

Provisions:

1. The amount appropriated in the item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.

3860-001-0793—For support of Department of Water Resources, payable from the California Safe Drinking Water Fund of 1988..... 92,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 92,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving

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Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-0890—For support of Department of Water Resources, payable from the Federal Trust Fund.... 54,940,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 28,063,000

(2) 3240-Implementation of the State Water Resources Development System..... 4,085,000

(3) 3245-Public Safety and Prevention of Damage..... 21,668,000

(4) 3255-Services..... 1,124,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. Notwithstanding any other law, the Department of Finance may augment the amount available for expenditure in this item for federal disaster relief and ratepayer funds to be made available during the budget year for repairing flood damage. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

3860-001-3057—For support of Department of Water Resources, payable from the Dam Safety Fund..... 23,231,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 23,231,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-3100—For support of Department of Water Resources, payable from the Department of Water Resources Electric Power Fund..... 6,371,000

Schedule:

(1) 3260-California Energy Bond Office..... 6,371,000

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Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-3237—For support of Department of Water Resources, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 458,000
Schedule:
(1) 3230-Continuing Formulation of the California Water Plan..... 458,000
Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6001—For support of Department of Water Resources, payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund..... 19,000
Schedule:
(1) 3230-Continuing Formulation of the California Water Plan..... 19,000
Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6005—For support, Department of Water Resources, payable from the Flood Protection Corridor Subaccount..... 433,000
Schedule:
(1) 3245-Public Safety and Prevention of Damage..... 433,000
Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6026—For support of Department of Water Resources, payable from the Bay-Delta Multipurpose Water Management Subaccount..... 287,000
Schedule:
(1) 3230-Continuing Formulation of the California Water Plan..... 287,000

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Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6027—For support of Department of Water Resources, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount..... 234,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 234,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6031—For support of Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 608,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 398,000

(2) 3245-Public Safety and Prevention of Damage..... 210,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6051—For support of Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 3,431,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 747,000

(2) 3245-Public Safety and Prevention of Damage..... 2,684,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

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3860-001-6083—For support of Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	14,416,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 8,549,000	
(2) 3245-Public Safety and Prevention of Damage..... 5,867,000	
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6088—For support of Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	8,117,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 7,320,000	
(2) 3245-Public Safety and Prevention of Damage..... 793,000	
(3) 3250-Central Valley Flood Protection Board..... 4,000	
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-8110—For support of Department of Water Resources, payable from the Water Data Administration Fund.....	1,615,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 1,615,000	
Provisions:	
1. The amount appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-003-0001—For support of Department of Water Resources.....	1,000,000
Schedule:	
(1) 3245-Public Safety and Prevention of Damage..... 1,000,000	

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Provisions:

1. The Department of Water Resources shall notify the Joint Legislative Budget Committee within 30 days of expending funds from this item for flood emergency response.
2. The Department of Water Resources is authorized to use funds from this item only for emergency response if they are spent on activities to respond to a flood emergency event pursuant to the criteria identified in the Water Resources Engineering Memorandum Process.
3. The Department of Water Resources may access funds from this item only for a period of seven days for each event following the identification of a flood emergency event.
4. If additional funds are needed beyond the amount appropriated in this item, the Department of Finance is authorized to transfer funds from Item 9840-001-0001 to this item, pursuant to Provision 5 of Item 9840-001-0001.
5. The Department of Water Resources may transfer funds from this item back to the original source, either Item 3860-001-0001 or 9840-001-0001, if the department has determined that the funds are not ultimately needed for emergency response activities.

3860-004-3057—For support of Department of Water Resources, payable from the Dam Safety Fund..... 3,678,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 3,678,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-014-0001—For transfer by the Controller, upon order of the Director of Finance, from the General Fund to the Diablo Canyon Extension Fund as a loan..... (400,000,000)

Provisions:

1. Notwithstanding any other law, the Director of Finance may transfer up to $400,000,000 as a loan to the Diablo Canyon Extension Fund from the General Fund for the purpose of being loaned to the company licensed to operate the Diablo Canyon Units 1 and 2 for extending operations

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of the Diablo Canyon powerplant facility, to dates that shall be no later than November 1, 2029, for Unit 1, and no later than November 1, 2030, for Unit 2. The Department of Finance may provide funds not sooner than 30 days after notifying, in writing, the Joint Legislative Budget Committee, or any lesser time determined by the chairperson of the joint committee, or the chairperson's designee.

2. It is the intent of Legislature to authorize an additional $400,000,000 loan to the Diablo Canyon Extension Fund from the General Fund in fiscal year 2024–25.

3860-101-0001—For local assistance, Department of Water Resources..... 310,000,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 125,000,000

(2) 3240-Implementation of the State Water Resources Development System..... 10,000,000

(3) 3245-Public Safety and Prevention of Damage..... 175,000,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in this item shall be available for local assistance or state operations.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
5. Any guidelines adopted to implement projects or activities funded in Schedule (1) are not subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.
6. Beginning May 1 of the first calendar year after the project receiving funding pursuant to Schedule (2) is operational, and annually thereafter, the Department of Water Resources shall provide to the Joint Legislative Budget Committee and to the Department of Finance an estimate of the net revenue generated from the Oroville

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pump storage project during the previous calendar year. This estimate of annual net revenue shall include, but is not limited to, additional revenue collected from the sale of the electricity that is generated from the project, minus operations, maintenance, and capital costs associated with operating the project. No later than June 30 of that same calendar year, the net revenue dollar amount, as reported by the Department of Water Resources, with the concurrence of the Department of Finance, shall be transferred from State Water Project operating funds to the General Fund.

7. Of the amount appropriated in Schedule (1), $75,000,000 shall be available for habitat restoration projects and be available for state operations, local assistance, or capital outlay.

3860-101-0140—For local assistance, Department of Water Resources, payable from the California Environmental License Plate Fund..... 750,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 750,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. Notwithstanding Section 21190 of the Public Resources Code, the amount appropriated in this item may be used to support implementation of Chapter 506 of the Statutes of 2016, known as the Open and Transparent Water Data Act.

3860-101-6027—For local assistance, Department of Water Resources, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount..... 6,480,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 6,480,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

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2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 6,697,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 6,697,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

3860-101-6051—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 13,626,000

Schedule:

(1) 3245- Public Safety and Prevention of Damage..... 13,626,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

3860-101-6083—For local assistance, Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 36,915,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 27,379,000
(2) 3245-Public Safety and Prevention of Damage..... 9,536,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

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3860-101-6088—For local assistance, Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 5,700,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 5,700,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

3860-102-0001—For local assistance, Department of Water Resources..... 50,000,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 50,000,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in this item shall be available for local assistance, state operations, or capital outlay.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

3860-301-0001—For capital outlay, Department of Water Resources..... 197,507,000

Schedule:

(1) 0000743-Urban Flood Risk Reduction Program..... 107,734,000
  (a) Preliminary plans.... 1,000,000
  (b) Construction..... 106,734,000
(2) 0000745-Systemwide Flood Risk Reduction Program..... 85,000,000
  (a) Preliminary plans..... 10,000,000
  (b) Construction..... 75,000,000
(3) 0003765-Joint Operations Center Relocation..... 4,773,000

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(a) Construction..... 4,773,000

Provisions:

1. Notwithstanding existing law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.

3860-301-6026—For capital outlay, Department of Water Resources, payable from the Bay-Delta Multipurpose Water Management Subaccount..... 33,149,000

Schedule:

(1) 0011155-South Delta Permanent Operable Gates..... 33,149,000

(a) Construction..... 33,149,000

3860-301-6031—For capital outlay, Department of Water Resources, payable from the Bay-Delta Multipurpose Water Management Subaccount..... 10,564,000

Schedule:

(1) 0011155-South Delta Permanent Operable Gates..... 10,564,000

(a) Construction..... 10,564,000

3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 3860-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for Fish Passage Studies.

(2) Item 3860-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for New River Improvement Project. These funds shall be available for local assistance or state operations.

(3) Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for Water Conveyance. These funds shall be available for local assistance or state operations.

3860-491—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Item 3860-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2021 (Chs. 21,

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69, and 240, Stats. 2021), for Deferred Maintenance

(2) Item 3860-101-0001, Budget Act of 2021 (Chs. 43, 45, and 249, Stats. 2022) as added by Chapter 44 of the Statutes of 2022, for Sustainable Groundwater Management

3860-492—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Item 3860-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), for Flood Maintenance and Operations

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3860-301-6083, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for Yolo Bypass Fix-In-Place Projects. These funds shall be available for Acquisition, Study, Working Drawings or Construction.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3860-301-6088, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), for Yolo Bypass Fix-In-Place Projects. These funds shall be available for Preliminary Plans or Construction.

(2) Item 3860-301-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for Yolo Bypass Fix-In-Place Projects. These funds shall be available for Preliminary Plans, Working Drawings, or Construction.

3860-493—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

(1) Item 3860-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for Oroville Pump Storage. These funds shall be available for local assistance or state operations.

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3860-494—Reappropriation, Department of Water Resources. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2025:

0001—General Fund

(1) Item 3860-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for Critical Water Transfer Program

(2) Item 3860-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for Floodplain Management Mapping and Flood System Integrity

(3) Item 3860-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for Sustainable Groundwater Management, Critical Water Transfer Program, Floodplain Assistance, Floodplain Mapping, Floodplain Mapping Outreach, HAFOO-Flood Operations, HAFOO- Supply Forecasting, HAFOO-Local Maintaining Agency Assessment & Reporting, Flood System Integrity, CVFPB Permitting Section, and CVFPB Land Management and Enforcement

(4) Item 3860-101-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for Drought Emergency and Friant-Kern Pumpback

3057—Dam Safety Fund

(1) Item 3860-001-3057, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for Inundation Mapping Project

3860-495—Reversion, Department of Water Resources. Notwithstanding any other law, as of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $15,000,000 of the amount allocated for solar demonstration projects in subparagraph (A) of paragraph (5) of subdivision (a) of Section 35 of Chapter 574 of the Statutes of 2022 (AB 211)

(2) $115,900,000 of the amount allocated for multibenefit projects and aquatic habitat in sub-

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paragraph (A) of paragraph (4) of subdivision (a) of Section 35 of Chapter 574 of the Statutes of 2022 (AB 211)	
(3) $917,000,000 of the amount appropriated for the strategic reliability reserve specified in Provision 3 of Item 3860-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
(4) $42,000,000 of the amount appropriated for watershed climate resilience as described in subdivision (g) of Section 40 of Chapter 574 of the Statutes of 2022 (AB 211)	
(5) $100,000,000 of the amount appropriated for Oroville Pump Storage in Schedule (2)(b) of Item 3860-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
(6) $89,000,000 of the amount appropriated for Salton Sea in Item 3860-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
3398—California Emergency Relief Fund	
(1) $25,000,000 of the amount appropriated for the Agriculture Drought Response Program and Delta Drought Response Pilot program in Item 3860-101-3398 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
(2) $24,500,000 of the amount allocated for drought salinity barriers in subparagraph (A) of paragraph (2) of subdivision (a) of Section 35 of Chapter 574 of the Statutes of 2022 (AB 211)	
3875-001-0001—For support of Sacramento-San Joaquin Delta Conservancy.....	1,428,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 2,097,000	
(2) Reimbursements to 3350-Sacramento-San Joaquin Delta Conservancy..... −669,000	
3875-001-0140—For support of Sacramento-San Joaquin Delta Conservancy, payable from the California Environmental License Plate Fund.....	130,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 130,000	
3875-001-0890—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Federal Trust Fund.....	681,000

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Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 681,000	
3875-001-6083—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	775,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 775,000	
3875-001-6088—For support of Sacramento-San Joaquin Delta Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	628,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 628,000	
Provisions:	
1. The funds appropriated in this item shall be used for purposes consistent with paragraph (4) of subdivision (b) of Section 80110 of the Public Resources Code.	
3875-101-0001—For local assistance, Sacramento-San Joaquin Delta Conservancy.....	9,687,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 9,687,000	
Provisions:	
1. Of the amount appropriated in this item, $3,687,000 shall be available for climate resilience, community access, and natural resource protection.	
2. Of the amount appropriated in this item, $6,000,000 shall be available for wildfire and forest resilience efforts.	
3. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.	
4. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.	
3885-001-0001—For support of Delta Stewardship Council.....	20,354,000
Schedule:	
(1) 3370-Delta Stewardship Council.... 24,804,000	
(2) Reimbursements to 3370-Delta Stewardship Council..... −4,450,000	

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Provisions:

1. Of the amount appropriated in this item, $4,000,000 shall be available for grants or contracts for the Delta Science Program. This amount is available for encumbrance or expenditure until June 30, 2025, and available for liquidation until June 30, 2028.

3885-001-0140—For support of Delta Stewardship Council, payable from the California Environmental License Plate Fund..... 1,018,000

Schedule:

(1) 3370-Delta Stewardship Council.... 1,018,000

3885-001-0890—For support of Delta Stewardship Council, payable from the Federal Trust Fund..... 2,793,000

Schedule:

(1) 3370-Delta Stewardship Council.... 2,793,000

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board..... 2,388,000

Schedule:

(1) 3500-Mobile Source..... 2,388,000

3900-001-0042—For support of State Air Resources Board, payable from the State Highway Account, State Transportation Fund..... 179,000

Schedule:

(1) 3500-Mobile Source..... 179,000

Provisions:

1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund..... 147,040,000

Schedule:

(1) 3500-Mobile Source..... 156,400,000

(2) Reimbursements to 3500-Mobile Source..... −9,360,000

3900-001-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund..... 104,143,000

Schedule:

(1) 3500-Mobile Source..... 64,310,000

(2) 3505-Stationary Source..... 33,609,000

(3) 3510-Climate Change..... 1,900,000

(4) 3530-Community Air Protection.... 4,324,000

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Provisions:	
1. The amount appropriated in Schedule (1) and Schedule (2) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3900-001-0421—For support of State Air Resources Board, payable from the Vehicle Inspection and Repair Fund	20,194,000
Schedule:	
(1) 3500-Mobile Source 20,194,000	
3900-001-0434—For support of State Air Resources Board, payable from the Air Toxics Inventory and Assessment Account	722,000
Schedule:	
(1) 3505-Stationary Source 722,000	
3900-001-0462—For support of State Air Resources Board, payable from the Public Utilities Commission Utilities Reimbursement Account	207,000
Schedule:	
(1) 3510-Climate Change 207,000	
3900-001-0890—For support of State Air Resources Board, payable from the Federal Trust Fund	18,312,000
Schedule:	
(1) 3500-Mobile Source 7,904,000	
(2) 3505-Stationary Source 10,408,000	
3900-001-3046—For support of State Air Resources Board, payable from the Oil, Gas, and Geothermal Administrative Fund	3,481,000
Schedule:	
(1) 3505-Stationary Source 2,462,000	
(2) 3510-Climate Change 1,019,000	
3900-001-3070—For support of State Air Resources Board, payable from the Nontoxic Dry Cleaning Incentive Trust Fund	3,000
Schedule:	
(1) 3505-Stationary Source 3,000	
3900-001-3119—For support of State Air Resources Board, payable from the Air Quality Improvement Fund	3,737,000
Schedule:	
(1) 3500-Mobile Source 3,737,000	
3900-001-3228—For support of State Air Resources Board, payable from the Greenhouse Gas Reduction Fund	35,568,000
Schedule:	
(1) 3500-Mobile Source 219,000	

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(2) 3510-Climate Change..... 22,604,000
(3) 3530-Community Air Protection.... 12,745,000
Provisions:
1. The funds appropriated in this item shall be subject to the provisions of Section 15.14.

3900-001-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 82,279,000
Schedule:
(0.5) 3500-Mobile Source..... 1,218,000
(1) 3510-Climate Change..... 81,061,000
Provisions:
1. When evaluating the efficacy, safety, and viability of CCUS technology pursuant to paragraph (1) of subdivision (a) of Section 39741.1 of the Health and Safety Code, the State Air Resources Board shall prioritize technologies that are well-suited to help decrease emissions from sectors that are difficult to decarbonize, such as cement and steel production.

3900-001-3290—For support of State Air Resources Board, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.... 19,000
Schedule:
(1) 3500-Mobile Source..... 19,000
Provisions:
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.

3900-001-3291—For support of State Air Resources Board, payable from the Trade Corridor Enhancement Account, State Transportation Fund..... 9,000
Schedule:
(1) 3500-Mobile Source..... 9,000
Provisions:
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.

3900-001-3358—For support of State Air Resources Board, payable from the Truck Emission Check Fund..... 14,802,000
Schedule:
(1) 3500-Mobile Source..... 14,802,000

3900-001-3359—For support of State Air Resources Board, payable from the Certification and Compliance Fund..... 24,003,000

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Schedule:

(1) 3500-Mobile Source..... 24,003,000

3900-001-6054—For support of State Air Resources Board, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,326,000

Schedule:

(1) 3500-Mobile Source..... 1,326,000

3900-002-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund..... 1,829,000

Schedule:

(1) 3500-Mobile Source..... 2,316,000

(2) Reimbursements to 3500-Mobile Source..... −487,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding any other law, the funds appropriated from this item shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 42410, inclusive, 43016, 43025 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code. These funds shall be available to support the State Air Resources Board in administering and implementing the provisions of the Volkswagen Consent Decree entered by the court on October 25, 2016.

3900-002-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 7,100,000

Schedule:

(1) 3510-Climate Change..... 7,100,000

Provisions:

1. Notwithstanding any other law, the State Air Resources Board may provide advance payment of up to 25 percent of quarterly membership costs to Western Climate Initiative, Incorporated.

3900-003-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund, for rental payments on lease-revenue bonds (Southern California Headquarters)..... 12,724,000

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Schedule:

(1) 3500-Mobile Source..... 12,724,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $182,000 of the amount appropriated in this item for additional rental to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3900-003-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund, for rental payments on lease-revenue bonds (Southern California Headquarters)..... 3,915,000

Schedule:

(1) 3500-Mobile Source..... 3,915,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $56,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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3900-003-0421—For support of State Air Resources Board, payable from the Vehicle Inspection and Repair Fund, for rental payments on lease-revenue bonds (Southern California Headquarters)..... 2,936,000
Schedule:
(1) 3500-Mobile Source..... 2,936,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $42,000 of the amount appropriated in this item for additional rental to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3900-101-0001—For local assistance, State Air Resources Board..... 62,000,000
Schedule:
(1) 3510-Climate Change..... 52,000,000
(2) 3515-Subvention..... 10,000,000
Provisions:
1. The funds appropriated in Schedule (1) shall be used as follows:
(a) $20,000,000 shall be used for accelerating the adoption of ultra-low-global-warming-potential refrigerants through the Equitable Building Decarbonization Program. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) shall not apply to guidelines or other standards adopted and used in administering the funds appropriated in this subprovision.
(b) $2,000,000 shall be used for enhanced permitting of prescribed fire burns.
(c) The funds allocated in this provision shall be available for encumbrance or expenditure until

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June 30, 2028, and shall be available for liquidation until June 30, 2030.

2. The funds appropriated in Schedule (2) shall be used to further reduce emissions from chromium plating operations by transitioning away from the use of hexavalent chromium. This includes supporting chromium plating services in California operated by small businesses to convert to trivalent chromium plating and chromic acid anodizing processes and technologies, for use in their chromium plating services, or an alternative that is at least equally health protective.

3. Not more than 5 percent of the amounts appropriated in this item may be used for administrative costs. The funds in this item shall be available for encumbrance or expenditure until June 30, 2026, and shall be available for liquidation until June 30, 2028.

3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund..... 10,111,000

Schedule:

(1) 3515-Subvention..... 10,111,000

Provisions:

1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.

3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund..... 130,000,000

Schedule:

(1) 3500-Mobile Source..... 130,000,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for allocation to local air pollution control districts for implementation of the Carl Moyer Air Quality Standards Attainment Program.

3900-101-3119—For local assistance, State Air Resources Board, payable from the Air Quality Improvement Fund..... 28,640,000

Schedule:

(1) 3500-Mobile Source..... 28,640,000

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3900-101-3122—For local assistance, State Air Resources Board, payable from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account..... 2,800,000
Schedule:
(1) 3500-Mobile Source..... 2,800,000

3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... 845,000,000
Schedule:
(1) 3500-Mobile Source..... 100,000,000
(2) 3510-Climate Change..... 445,000,000
(3) 3530-Community Air Protection.... 300,000,000
Provisions:
1. The funds appropriated in Schedule (1) shall be used for the Funding Agricultural Replacement Measures for Emission Reductions Program.
2. The funds appropriated in Schedule (2) shall be used as follows:
   (a) $165,000,000 for zero-emission drayage trucks to be administered through the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project.
      (1) Eligibility for these incentive funds shall be administered in a manner that enhances market development of medium- and heavy-duty vehicles and benefits disadvantaged communities and small businesses.
      (2) The State Air Resources Board shall, prior to January 1, 2025, limit the number and award amount levels based on fleet size.
      (3) The board shall establish an amount of incentive funds that will only be available for fleet sizes of less than 100 vehicles in California and shall allocate incentive funds to support pilot projects for smaller fleets and owner-operators.
   (b) $250,000,000 shall be used for a suite of equity transportation programs established under the Charge Ahead California Initiative, including, but not limited to, the Clean Cars 4 All Program.
   (c) $30,000,000 shall be used for sustainable community-based transportation equity projects established under the Charge Ahead

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California Initiative, which increase access to zero-emission mobility in low-income communities, reducing vehicle miles traveled and air pollution.

3. The funds appropriated in Schedule (3) shall be used as follows:
   (a) $234,000,000 shall be available for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.
   (b) $60,000,000 shall be available to support local air districts' implementation of Chapter 136 of the Statutes of 2017, notwithstanding any other law.
   (c) $6,000,000 shall be used for technical assistance grants to community-based organizations pursuant to subdivision (d) of Section 44391.2 of the Health and Safety Code. These grants may be used to support community participation, including activities that enable meeting attendance, consistent with State Air Resources Board grant guidelines and agreements, in the implementation of subdivision (d) of Section 44391.2 and Section 42705.5 of the Health and Safety Code.
4. The funds appropriated in this item shall be subject to the provisions of Section 15.14.
5. Not more than 5 percent of the amounts appropriated in this item may be used for administrative costs. The funds in this item shall be available for encumbrance or expenditure until June 30, 2026, and shall be available for liquidation until June 30, 2028.

3900-490—Reappropriation, State Air Resources Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2024.

3228—Greenhouse Gas Reduction Fund

(1) Subdivision (a) of Provision 2 of Item 3900-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3900-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3900-490, Budget Act of 2020 (Chs.

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6 and 7, Stats. 2020), and Item 3900-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

3291—Trade Corridor Enhancement Account, State Transportation Fund

(1) Item 3900-101-3291, Budget Act of 2016 (Ch. 23, Stats. 2016), as amended by Item 3900-401, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reappropriated by Item 3900-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

3900-491—Reappropriation, State Air Resources Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.

6054—California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006

(1) Item 3900-001-6054, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3900-495, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reappropriated by Item 3900-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3900-493, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

Provisions:

1. Notwithstanding subdivision (b) of Section 39626.5 of the Health and Safety Code, an applicant receiving funds from the reappropriated amount in Schedule (1) of the citation for Fund 6054 for Item 3900-001-6054, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) shall have until June 30, 2027 to liquidate funds.

3900-492—Reappropriation, State Air Resources Board. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance and expenditure until June 30, 2024:

0044—Motor Vehicle Account, State Transportation Fund

(1) Up to $550,000 in Item 3900-001-0044, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

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3900-495—Reversion, State Air Resources Board. As of June 30, 2023, the balance specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Up to $250,000,000 from subdivision (f) of Provision 2 of Item 3900-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

3228—Greenhouse Gas Reduction Fund

(1) Schedule (1.5) of Item 3900-001-3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(2) Item 3900-002-3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3930-001-0001—For support of Department of Pesticide Regulation..... 3,183,000

Schedule:

(1) 3540-Pesticide Programs..... 3,183,000

Provisions:

2. Of the funds appropriated in this item, $1,575,000 is available for integrated pest management technical assistance and shall be available for encumbrance or expenditure until June 30, 2028.

3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund..... 84,643,000

Schedule:

(1) 3540-Pesticide Programs..... 85,253,000

(2) Reimbursements to 3540-Pesticide Programs..... −610,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Of the funds available in this item, $500,000 is available to fund pest management research grants and shall be available for encumbrance or expenditure until June 30, 2025.

3. Of the funds available in this item, $400,000 is available to fund pest management alliance grants and shall be available for encumbrance or expenditure until June 30, 2025.

4. Of the funds available in this item, $500,000 is available to fund a fumigant alternatives study

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and shall be available for encumbrance or expenditure until June 30, 2025.	
3930-001-0140—For support of Department of Pesticide Regulation, payable from the California Environmental License Plate Fund.....	653,000
Schedule:	
(1) 3540-Pesticide Programs..... 653,000	
3930-001-0890—For support of Department of Pesticide Regulation, payable from the Federal Trust Fund....	2,370,000
Schedule:	
(1) 3540-Pesticide Programs..... 2,370,000	
3930-002-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund.....	2,923,000
Schedule:	
(1) 3540-Pesticide Programs..... 2,923,000	
Provisions:	
1. The funds in this item shall be available to fund the California Pesticide Electronic Submission Tracking (CalPEST) project (formerly Pesticide Registration Database Management System), and may be augmented upon the Department of Technology's project approval. The funds shall be available for encumbrance or expenditure until June 30, 2027.	
3930-002-3288—For support of Department of Pesticide Regulation, payable from the Cannabis Control Fund.....	1,760,000
Schedule:	
(1) 3540-Pesticide Programs..... 1,760,000	
3930-102-3288—For local assistance, Department of Pesticide Regulation, payable from the Cannabis Control Fund.....	1,000,000
Schedule:	
(1) 3540-Pesticide Programs..... 1,000,000	
3930-490—Reappropriation, Department of Pesticide Regulation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:	
0001—General Fund	
(1) Item 3930-001-0001, Budget Act of 2022 (Ch. 43, Stats. 2022)	
(2) Item 3930-101-0001, Budget Act of 2022 (Ch. 43, Stats. 2022)	

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3930-491—Reappropriation, Department of Pesticide Regulation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 3930-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

3940-001-0001—For support of State Water Resources Control Board..... 76,008,000

Schedule:

(1) 3560-Water Quality..... 34,757,000
(2) 3565-Drinking Water Quality..... 6,565,000
(3) 3570-Water Rights..... 34,297,000
(4) 3575-Department of Justice Legal Services..... 389,000

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
2. Of this amount, $981,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.
3. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 2, as and when provided for in the schedule submitted by the State Public Works Board.
4. Of the amount appropriated in Schedule (2), $2,000,000 shall be used for State Water Resources Control Board staff to provide advisory determinations as to whether a proposed judgment will substantially impair the ability of a groundwater sustainability agency, the board, or the Department of Water Resources to achieve

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sustainable groundwater management consistent with Section 10737.8 of the Water Code. The funds appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2033, and for liquidation until June 30, 2035.

3940-001-0028—For support of State Water Resources Control Board, payable from the Unified Program Account..... 676,000

Schedule:

(1) 3560-Water Quality..... 676,000

3940-001-0129—For support of State Water Resources Control Board, payable from the Water Certification Special Account..... 396,000

Schedule:

(1) 3565-Drinking Water Quality..... 396,000

3940-001-0179—For support of State Water Resources Control Board, payable from the Environmental Laboratory Improvement Fund..... 4,360,000

Schedule:

(1) 3565-Drinking Water Quality..... 4,360,000

Provisions:

1. Of this amount, $7,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.
2. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 1, as and when provided for in the schedule submitted by the State Public Works Board.

3940-001-0193—For support of State Water Resources Control Board, payable from the Waste Discharge Permit Fund..... 173,943,000

Schedule:

(1) 3560-Water Quality..... 172,417,000
(2) 3565-Drinking Water Quality..... 150,000
(3) 3575-Department of Justice Legal Services..... 1,376,000

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item

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for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3940-001-0212—For support of State Water Resources Control Board, payable from the Marine Invasive Species Control Fund..... 97,000

Schedule:

(1) 3560-Water Quality..... 97,000

3940-001-0235—For support of State Water Resources Control Board, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund..... 256,000

Schedule:

(1) 3560-Water Quality..... 171,000

(2) 3570-Water Rights..... 85,000

3940-001-0247—For support of State Water Resources Control Board, payable from the Drinking Water Operator Certification Special Account..... 3,062,000

Schedule:

(1) 3560-Water Quality..... 3,062,000

3940-001-0306—For support of State Water Resources Control Board, payable from the Safe Drinking Water Account..... 39,806,000

Schedule:

(1) 3565-Drinking Water Quality..... 39,806,000

Provisions:

1. Notwithstanding any other law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
2. Notwithstanding subdivision (c) of Section 116590 of the Health and Safety Code, the funds appropriated in this item shall be available for compliance with the California Safe Drinking Water Act.

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3940-001-0387—For support of State Water Resources Control Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund..... 6,695,000
Schedule:
(1) 3560-Water Quality..... 6,695,000

3940-001-0436—For support of State Water Resources Control Board, payable from the Underground Storage Tank Tester Account..... 20,000
Schedule:
(1) 3560-Water Quality..... 20,000

3940-001-0439—For support of State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund..... 203,670,000
Schedule:
(1) 3560-Water Quality..... 224,533,000
(2) Reimbursements to 3560-Water Quality..... −20,863,000
Provisions:
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

3940-001-0628—For support of State Water Resources Control Board, payable from the Small System Technical Assistance Account..... 140,000
Schedule:
(1) 3560-Water Quality..... 140,000

3940-001-0740—For support of State Water Resources Control Board, payable from the 1984 State Clean Water Bond Fund..... 313,000
Schedule:
(1) 3560-Water Quality..... 313,000

3940-001-0890—For support of State Water Resources Control Board, payable from the Federal Trust Fund..... 105,831,000
Schedule:
(1) 3560-Water Quality..... 80,659,000
(2) 3565-Drinking Water Quality..... 24,932,000
(3) 3570-Water Rights..... 240,000
Provisions:
1. Up to $16,710,000 of the amount appropriated in Schedule (2) may be used for administration

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and implementation of the federal Lead and Copper Rule Revisions. Of this amount, $13,380,000 is allocated to support the Lead and Copper Intake Database project and is authorized for expenditure upon the Department of Technology's project approval. Amounts used under this provision shall not be included in the amount calculated pursuant to subdivision (c) of Section 116590 of the Health and Safety Code in the 2023–24 fiscal year but shall be included in the amount calculated in later fiscal years.

3940-001-1018—For support of State Water Resources Control Board, payable from the Lake Tahoe Science and Lake Improvement Account..... 487,000

Schedule:

(1) 3560-Water Quality..... 487,000

3940-001-3046—For support of State Water Resources Control Board, payable from the Oil, Gas, and Geothermal Administrative Fund..... 16,805,000

Schedule:

(1) 3560-Water Quality..... 16,805,000

3940-001-3058—For support of State Water Resources Control Board, payable from the Water Rights Fund..... 27,926,000

Schedule:

(1) 3570-Water Rights..... 26,890,000

(2) 3575-Department of Justice Legal Services..... 1,036,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

3940-001-3160—For support of State Water Resources Control Board, payable from the Wastewater Operator Certification Fund..... 1,953,000

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Schedule:
(1) 3560-Water Quality..... 1,953,000
3940-001-3212—For support of State Water Resources Control Board, payable from the Timber Regulation and Forest Restoration Fund..... 5,059,000
Schedule:
(1) 3560-Water Quality..... 5,059,000
3940-001-3237—For support of State Water Resources Control Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 751,000
Schedule:
(1) 3560-Water Quality..... 751,000
3940-001-3264—For support of State Water Resources Control Board, payable from the Site Cleanup Subaccount..... 4,714,000
Schedule:
(1) 3560-Water Quality..... 4,714,000
3940-001-6029—For support of State Water Resources Control Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 299,000
Schedule:
(1) 3560-Water Quality..... 299,000
3940-001-6031—For support of State Water Resources Control Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 300,000
Schedule:
(1) 3560-Water Quality..... 300,000
3940-001-6083—For support of State Water Resources Control Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 7,217,000
Schedule:
(1) 3560-Water Quality..... 7,217,000
3940-001-6088—For support of State Water Resources Control Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 2,461,000
Schedule:
(1) 3560-Water Quality..... 2,461,000
Provisions:
1. Of the amounts appropriated in this item, $2,461,000 shall be available to support the following:
   (a) $1,446,000 shall be available for the support of workload related to grants and loans, for

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projects that improve water quality or help provide clean, safe, and reliable drinking water to all Californians, consistent with subdivision (a) of Section 80140 of the Public Resources Code.	
(b) $443,000 shall be available for the support of workload related to groundwater treatment and remediation, consistent with subdivision (a) of Section 80141 of the Public Resources Code.	
(c) $572,000 shall be available for the support of workload related to water recycling, consistent with subdivision (a) of Section 80147 of the Public Resources Code.	
3940-001-8026—For support of State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account.....	734,000
Schedule:	
(1) 3560-Water Quality..... 734,000	
3940-001-8110—For support of State Water Resources Control Board, payable from the Water Data Administration Fund.....	289,000
Schedule:	
(1) 3560-Water Quality..... 289,000	
3940-001-9739—For support of State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Administration Fund....	15,415,000
Schedule:	
(1) 3560-Water Quality..... 15,415,000	
3940-002-0001—For support of State Water Resources Control Board.....	2,000,000
Schedule:	
(1) 3560-Water Quality..... 2,000,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.	
3940-002-3288—For support of State Water Resources Control Board, payable from the Cannabis Control Fund.....	10,723,000
Schedule:	
(1) 3560-Water Quality..... 7,440,000	
(2) 3570-Water Rights..... 3,283,000	
3940-005-0001—For support of State Water Resources Control Board.....	44,164,000
Schedule:	
(1) 3570-Water Rights..... 44,164,000	

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Provisions:

1. Of the amount in this item, $31,500,000 is for the Updating Water Rights Data for California (UPWARD) modernization project and is available for encumbrance or expenditure until June 30, 2026.

3940-011-0439—For transfer by the Controller from the Underground Storage Tank Cleanup Fund to the Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund..... (30,000,000)

3940-101-0001—For local assistance, State Water Resources Control Board..... 50,000

Schedule:

(1) 3560-Water Quality..... 50,000

Provisions:

1. The amount appropriated in this item shall be used consistent with Section 116090.7 of the Health and Safety Code.

3940-101-0193—For local assistance, State Water Resources Control Board, payable from the Waste Discharge Permit Fund..... 1,800,000

Schedule:

(1) 3560-Water Quality..... 1,800,000

3940-101-0439—For local assistance, State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund..... 380,899,000

Schedule:

(1) 3560-Water Quality..... 380,899,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and liquidation through June 30, 2029.

3940-101-3145—For local assistance, State Water Resources Control Board, payable from the Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund..... 30,000,000

Schedule:

(1) 3560-Water Quality..... 30,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and liquidation until June 30, 2029.

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3940-101-3147—For local assistance, State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund..... 8,000,000
Schedule:
(1) 3560-Water Quality..... 8,000,000
Provisions:
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2026.

3940-101-3264—For local assistance, State Water Resources Control Board, payable from the Site Cleanup Subaccount..... 34,000,000
Schedule:
(1) 3560-Water Quality..... 34,000,000
Provisions:
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2026, and liquidation through June 30, 2029.

3940-101-8026—For local assistance, State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account..... 19,643,000
Schedule:
(1) 3560-Water Quality..... 19,643,000
Provisions:
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2026, and liquidation of encumbrances through June 30, 2029.

3940-102-0001—For local assistance, State Water Resources Control Board..... 60,000,000
Schedule:
(1) 3560-Water Quality..... 60,000,000
Provisions:
1. Of the amount appropriated in this item, $40,000,000 shall be available for community water systems to detect elevated lead levels in Title I school drinking and food preparation water outlets through a comprehensive testing approach that tests water lead levels in all potable outlets located in buildings built before 2010. These funds shall not be available to detect elevated lead levels in buildings for which all faucets and all other end point devices used for providing potable water in the building were

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replaced as part of a modernization project occurring after January 1, 2010.

2. Of the amount appropriated in this item, $20,000,000 shall be available for TK-12 schools to mitigate faucets and fixtures that exceed the lead in water five parts per billion standard through either faucet or fixture replacement, the installation of filters certified to remove lead or providing alternative sources of potable water. No funded mitigation shall emit, or contain, water lead levels that exceed five parts per billion lead.
3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027, and for liquidation until June 30, 2029.
4. For purposes of the lead sampling, the tester shall test for lead in each of the schoolsite's water system outlets used for drinking or preparing food. The tester shall comply with the US EPA's 3Ts for Reducing Lead in Drinking Water in Schools and Childcare Centers, use collection bottles no larger than 250 milliliters, and conduct a first draw after the water has been left stagnant in the plumbing for a minimum of eight hours and a maximum of 18 hours. Following the first draw, the tester shall conduct a flush draw where the water is allowed to run for a minimum of 30 seconds and a maximum of 60 seconds before the sample is collected. Sampling plans are required for each schoolsite where lead sampling occurs. When developing the plan, the community water system, local educational agency, or school may request assistance from the state board or any local health agency responsible for regulating community water systems. A local educational agency may perform the lead sampling itself, in which case the community water system shall provide local educational agency employees working at the schoolsite training for purposes of this section. Water lead level findings from lead sampling conducted with use of these funds shall be reported to the applicable school or local educational agency within 10 business days after the results from the testing laboratory are received, or within two business days if it is found that the water lead

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level from any potable water system outlet on the schoolsite exceeds five parts per billion of lead. Water lead level findings from lead sampling conducted shall be reported within 10 business days to the State Water Resources Control Board. The State Water Resources Control Board shall make the results of schoolsite lead sampling publicly available by posting the results on its internet website, including, but not limited to, periodic updates on sampling results and associated data descriptions and disclaimers. It is the goal of the state that school drinking water not contain lead. However, if the water lead level from an outlet exceeds five parts per billion, the outlet shall be immediately made inoperable, shut down, and students shall be provided an alternate source of potable water that does not emit, or contain, water lead levels that exceed five parts per billion lead. Flushed water shall not be considered an alternate source of potable water. Parents and guardians of students attending the schoolsite shall also be immediately notified of the exceedance.

3940-106-0001—For local assistance, State Water Resources Control Board..... 400,000,000

Schedule:

(1) 3560-Water Quality..... 400,000,000

Provisions:

1. Of the amount appropriated in this item, $310,000,000 shall be utilized for water recycling projects and may be provided as grants or loans.
2. Of the amount appropriated in this item, $90,000,000 shall be available for technical and financial assistance to drinking water systems to address Per- and Polyfluoroalkyl Substances (PFAS). Contracts pursuant to this provision are exempt from Chapter 2 (commencing with Section 10290) of Part 2 of Division 2 of the Public Contract Code and Section 4526 of the Government Code, and the State Water Resources Control Board may award those contracts on a noncompetitive bid basis as necessary to implement the purposes of this section. The board may adopt guidelines to implement this provision. Such guidelines are not subject to Chapter 3.5

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(commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

4. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
5. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

3940-490—Reappropriation, State Water Resources Control Board. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance or expenditure until June 30, 2024:

3058—Water Rights Fund

(1) Item 3940-008-3058, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018).

3940-491—Reappropriation, State Water Resources Control Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Provision 1 of Item 3940-101-0001, Budget Act of 2018 (Chs. 29, and 30, Stats. 2018), as amended by Chapter 1 of the Statutes of 2019.

3940-495—Reversion, State Water Resources Control Board. Notwithstanding any other law, as of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $5,000,000 of the amount appropriated for water refilling stations at schools by subparagraph (A) of paragraph (4) of subdivision (b) of Section 19.58 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

3960-001-0001—For support of Department of Toxic Substances Control..... 13,894,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 12,651,000
(2) 3620010-Stringfellow Removal Remedial Action..... 1,243,000

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Provisions:

1. The Director of Toxic Substances Control shall send a letter notifying the chairpersons of the fiscal committees of each house of the Legislature that act on the department's budget and the Legislative Analyst's Office on a quarterly basis with the amounts of any moneys received from potentially responsible parties for the BKK Landfill.

3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account..... 115,581,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 136,000
(2) 3625-Hazardous Waste Management..... 110,575,000
(3) 3626-Hazardous Waste Facilities.... 6,864,000
(4) 3650-Board of Environmental Safety..... 1,596,000
(5) 9900100-Administration..... 63,698,000
(6) 9900200-Administration—Distributed..... −63,698,000
(7) Reimbursements to 3625-Hazardous Waste Management..... −3,590,000

Provisions:

1. Positions approved under this item or any other actions of the Department of Toxic Substances Control shall not be used to investigate or work on a sale, lease, or other transfer of control of land at Santa Susana Field Laboratory until the Director of Toxic Substances Control certifies that the cleanups specified in the Administrative Orders on Consent signed on December 6, 2010, for that portion of Santa Susana Field Laboratory, have been completed and the requirements of Section 25359.20 of the Health and Safety Code are met.

3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account..... 13,710,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 13,710,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines

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and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The Director of Toxic Substances Control shall report, in writing, not later than 180 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the legislative fiscal committees that act on the department's budget, the Chairperson of the Assembly Committee on Environmental Safety and Toxic Materials, and the Chairperson of the Senate Committee on Environmental Quality, actions funded by this item.
3. Notwithstanding Section 1.80, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.

3960-001-0028—For support of Department of Toxic Substances Control, payable from the Unified Program Account..... 1,462,000
Schedule:
(1) 3625-Hazardous Waste Management..... 1,462,000

3960-001-0065—For support of Department of Toxic Substances Control, payable from the Illegal Drug Lab Cleanup Account..... 684,000
Schedule:
(1) 3620011-Other Site Mitigation Activities..... 684,000

3960-001-0080—For support of Department of Toxic Substances Control, payable from the Childhood Lead Poisoning Prevention Fund..... 59,000
Schedule:
(1) 3630-Safer Consumer Products..... 59,000

3960-001-0100—For support of Department of Toxic Substances Control, payable from the California Used Oil Recycling Fund..... 493,000
Schedule:
(1) 3625-Hazardous Waste Management..... 493,000

3960-001-0106—For support of Department of Toxic Substances Control, payable from the Department of Pesticide Regulation Fund..... 51,000
Schedule:
(1) 3630-Safer Consumer Products..... 51,000

3960-001-0115—For support of Department of Toxic Substances Control, payable from the Air Pollution Control Fund..... 52,000

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Schedule:	
(1) 3630-Safer Consumer Products.....	52,000
3960-001-0557—For support of Department of Toxic Substances Control, payable from the Toxic Substances Control Account.....	106,998,000
Schedule:	
(1) 3620011-Other Site Mitigation Activities.....	93,302,000
(2) 3625-Hazardous Waste Management.....	536,000
(3) 3630-Safer Consumer Products.....	27,392,000
(4) 3650-Board of Environmental Safety.....	1,595,000
(5) Reimbursements to 3620011-Other Site Mitigation Activities.....	−15,666,000
(6) Reimbursements to 3630-Safer Consumer Products.....	−161,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The amount appropriated in this item includes state oversight costs at military installations. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The Department of Toxic Substances Control shall take all steps necessary to recover these costs from the federal government, including, but not limited to, filing civil actions authorized by state and federal law.	
3960-001-0890—For support of Department of Toxic Substances Control, payable from the Federal Trust Fund.....	34,746,000
Schedule:	
(1) 3620011-Other Site Mitigation Activities.....	23,923,000
(2) 3625-Hazardous Waste Management.....	10,358,000
(3) 3630-Safer Consumer Products.....	465,000
Provisions:	
1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations and in accordance with all applicable federal laws and guidelines.	

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3960-001-3065—For support of Department of Toxic Substances Control, payable from the Electronic Waste Recovery and Recycling Account..... 2,625,000
Schedule:
(1) 3625-Hazardous Waste Management..... 2,625,000

3960-001-3084—For support of Department of Toxic Substances Control, payable from the State Certified Unified Program Agency Account..... 2,274,000
Schedule:
(1) 3635-State Certified Unified Program Agency..... 2,424,000
(2) Reimbursements to 3635-State Certified Unified Program Agency..... −150,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-3114—For support of Department of Toxic Substances Control, payable from the Birth Defects Monitoring Program Fund..... 79,000
Schedule:
(1) 3630-Safer Consumer Products..... 79,000

3960-001-3301—For support of Department of Toxic Substances Control, payable from the Lead-Acid Battery Cleanup Fund..... 11,938,000
Schedule:
(1) 3620011-Other Site Mitigation Activities..... 10,632,000
(2) 3645-Exide Technologies Facility Contamination Cleanup..... 1,306,000
Provisions:
1. By March 1, annually, the Department of Toxic Substances Control shall provide to the Chairperson and the Vice Chairperson of Senate Budget Subcommittee No. 2 and Assembly Budget Subcommittee No. 3 a report on the department's progress towards implementing provisions of the Lead-Acid Battery Recycling Act of 2016 (Ch. 666, Stats. 2016). The report shall include a list of all sites: (a) identified as potentially meeting the definition of a lead-acid battery recycling facility, as defined in subdivision (g) of Section 25215.1 of the Health and Safety Code, (b) that have been investigated to determine if

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they qualify as lead-acid battery recycling facilities that require cleanup along with a summary of the results of those investigations, (c) pending investigation, and (d) evaluated for lead contamination, along with a summary of those evaluations.

3960-001-3390—For support of the Department of Toxic Substances Control, payable from the Mercury Thermostat Collection Program Fund..... 289,000
Schedule:
(1) 3625-Hazardous Waste Management..... 289,000

3960-002-0001—For support of Department of Toxic Substances Control..... 15,417,000
Schedule:
(1) 3620010-Stringfellow Removal Remedial Action..... 3,560,000
(2) 3620011-Other Site Mitigation Activities..... 11,857,000
Provisions:
1. The funds appropriated in this item shall be for the following activities at the federal Stringfellow Superfund site: (a) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (b) site maintenance and groundwater monitoring, and (c) implementation of work to stabilize the site.
2. Notwithstanding any other law, the funds appropriated for removal and remedial action at the federal Stringfellow Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.

3960-002-3301—For support of Department of Toxic Substances Control, payable from the Lead-Acid Battery Cleanup Fund..... 40,400,000
Schedule:
(1) 3645-Exide Technologies Facility Contamination Cleanup..... 40,400,000
Provisions:
1. The funds appropriated in Schedule (1) for cleanup of parkways surrounding the former Exide Technologies facility in Vernon, California shall be available for encumbrance or expen-

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diture until June 30, 2025, and for liquidation until June 30, 2027.

3960-003-0001—For support of Department of Toxic Substances Control, for rental payments on lease-revenue bonds..... 3,136,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 3,136,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $41,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3960-011-0294—For transfer by the Controller from the Removal and Remedial Action Account in the Hazardous Substance Account to the Toxic Substances Control Account..... (800,000)

Provisions:

1. Notwithstanding any other law, upon request of the Department of Toxic Substances Control, the Controller shall transfer those funds deposited in the Removal and Remedial Action Subaccount in the Hazardous Substance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight to sites with deposits in the subaccount for removal and remedial action. The amount of funds transferred for the oversight of a given site shall not exceed the amount deposited in the subaccount for removal and remedial action pursuant to the settlement for that specific site.

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3960-011-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substances Account to the Toxic Substances Control Account..... (140,000)

Provisions:

1. Notwithstanding any other law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account, Hazardous Substances Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.

3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the Hazardous Waste Control Account as a loan ($15,000,000)

Provisions:

1. The Department of Finance shall transfer by August 1, 2023, $15 million as a loan from the Toxic Substances Control Account to the Hazardous Waste Control Account. This loan shall be repaid to the Toxic Substances Control Account once sufficient revenue is available with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.
2. The Department of Toxic Substances Control shall repay the loan to the Toxic Substances Control Account no later than June 30, 2026. The Director of Finance shall order the repayment of all or a portion of the loan sooner if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan.

3960-011-1003—For transfer by the Controller from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account..... (40,000)

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Provisions:

1. Notwithstanding any other law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs for its oversight of Cleanup Loans and Environmental Assistance to Neighborhoods loan projects, provided that sufficient funds are available for those purposes.

3960-013-0001—For transfer by the Controller to the Illegal Drug Lab Cleanup Account..... 684,000

3960-101-0890—For local assistance, Department of Toxic Substances Control, payable from the Federal Trust Fund..... 2,000,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 2,000,000

Provisions:

1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations in accordance with all applicable federal laws and guidelines.

3960-490—Reappropriation, Department of Toxic Substances Control. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Up to $2,100,000 of the amount appropriated in Schedule (1) of Item 3960-001-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

(2) Up to $1,400,000 of the amount appropriated in Schedule (1) of Item 3960-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), to implement the Argonaut Mine Dam Project Phase II Stormwater Upgrade Construction.

0557—Toxic Substances Control Account

(1) Up to $163,000 of the amount appropriated in Item 3960-011-0001 of the Budget Act of 2015 as added by Chapter 9 of the Statutes of 2016,

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as reappropriated by Item 3960-495 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018).

(2) Up to $163,000 of the amount appropriated in Section 2 of Chapter 10 of the Statutes of 2016, for Exide Technologies Cleanup.

3970-001-0001—For support of Department of Resources Recycling and Recovery..... 6,800,000

Schedule:

(1) 3700-Waste Reduction and Management..... 6,800,000

3970-001-0100—For support of Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund..... 6,336,000

Schedule:

(1) 3700-Waste Reduction and Management..... 6,336,000

Provisions:

1. Notwithstanding subdivision (e) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 2023–24 fiscal year.
2. Up to $29,000 of the amount appropriated in this item may be used to develop a zero-waste plan. The Department of Resources Recycling and Recovery shall, by no later than July 1, 2024, submit a report on the development of a statewide zero-waste plan to the Legislature which shall evaluate the effectiveness of the department's existing programs and identify programmatic and department-wide changes that are needed to improve these programs. The date to publish the resulting zero-waste plan is extended to January 1, 2026, and requires the plan to include, but not be limited to, the following: a status update on the implementation of the programmatic and department-wide improvements identified in the initial report; evaluate whether newly established and recently expanded programs are aligning with their intended goals; identify additional strategies needed to achieve the statewide goal of having at least 75 percent of solid waste generated be source reduced, recycled, or composted, as well as the edible food recovery goal established by paragraph (2) of subdivision (a) of Section 42652.5 of the Public Resources Code; analyze state and local jurisdic-

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tion efforts and opportunities to more quickly transition from municipal waste incinerators to strategies that help achieve air quality goals; and provide recommendations for legislative changes, if any, that are necessary to achieve the statewide goal.

3970-001-0106—For support of Department of Resources Recycling and Recovery, payable from the Department of Pesticide Regulation Fund..... 136,000

Schedule:

(1) 3710-Education and Environment Initiative..... 136,000

3970-001-0133—For support of Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund..... 79,710,000

Schedule:

(1) 3715-Beverage Container Recycling and Litter Reduction..... 79,804,000
(2) 9900100-Administration..... 20,613,000
(3) 9900200-Administration—Distributed..... −20,613,000
(4) Reimbursements to 3715-Beverage Container Recycling and Litter Reduction..... −94,000

Provisions:

1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
2. Upon the order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds from the General Fund for cashflow needs of the Beverage Container Recycling Fund. A cashflow loan made pursuant to this provision shall be short term and shall not constitute General Fund expenditures. A cashflow loan and the repayment of a cashflow loan shall not affect the General Fund reserve. Interest shall be charged at the rate earned by moneys in the Pooled Money Investment Account.
3. Of the funds appropriated in Schedule (1), $2,002,000 may be used to develop a Zero Waste

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	Plan. The Department of Resources Recycling and Recovery shall, by no later than July 1, 2024, submit a report on the development of a Statewide Zero Waste Plan to the Legislature, which shall evaluate the effectiveness of the department's existing programs and identify programmatic and departmentwide changes that are needed to improve these programs. The date to publish the resulting Zero Waste Plan is extended to January 1, 2026, and requires the plan to include, but not be limited to, the following: a status update on the implementation of the programmatic and departmentwide improvements identified in the initial report; evaluation of whether newly established and recently expanded programs are aligning with their intended goals; identification of additional strategies needed to achieve the statewide goal of having at least 75 percent of solid waste generated be source reduced, recycled, or composted, as well as the edible food recovery goal established by paragraph (2) of subdivision (a) of Section 42652.5; analysis of state and local jurisdiction efforts and opportunities to more quickly transition from municipal waste incinerators to strategies that help achieve air quality goals; and recommendations for legislative changes, if any, that are necessary to achieve the statewide goal.	
3970-001-0193—For support of Department of Resources Recycling and Recovery, payable from the Waste Discharge Permit Fund		474,000
Schedule:		
(1) 3710-Education and Environment Initiative	474,000	
3970-001-0226—For support of Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund		24,506,000
Schedule:		
(1) 3700-Waste Reduction and Management	24,506,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration		

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of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.

3. Grant funds under the five-year plan specified in Section 42885.5 of the Public Resources Code shall be available for expenditure until June 30, 2025.
4. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
5. Up to $52,000 of the amount appropriated in this item may be used to develop a Zero Waste Plan. The Department of Resources Recycling and Recovery shall, no later than July 1, 2024, submit a report on the development of a statewide Zero Waste Plan to the Legislature that shall evaluate the effectiveness of the department's existing programs and identify programmatic and departmentwide changes that are needed to improve these programs. The date to publish the resulting Zero Waste Plan is extended to January 1, 2026, and the plan is required to include, but is not limited to, the following: a status update on the implementation of the programmatic and departmentwide improvements identified in the initial report; an evaluation of whether newly established and recently expanded programs are aligning with their intended goals; identification of additional strategies needed to achieve the statewide goal of having at least 75 percent of solid waste generated be source reduced, recycled, or composted, as well as to achieve the edible food recovery goal established by paragraph (2) of subdivision (a) of Section 42652.5 of the Public Resources Code; analysis of state and local jurisdictions' efforts and opportunities to more quickly transition from municipal waste incinerators to strategies that help achieve air quality goals; and recommendations for legislative changes, if any, that are necessary to achieve the statewide goal.

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3970-001-0281—For support of Department of Resources Recycling and Recovery, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account..... 1,468,000
Schedule:
(1) 3700-Waste Reduction and Management..... 1,468,000

3970-001-0386—For support of Department of Resources Recycling and Recovery, payable from the Solid Waste Disposal Site Cleanup Trust Fund..... 3,492,000
Schedule:
(1) 3700-Waste Reduction and Management..... 3,492,000
Provisions:
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Disposal Site and Codisposal Site Cleanup Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.

3970-001-0387—For support of Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund..... 50,100,000
Schedule:
(1) 3700-Waste Reduction and Management..... 49,881,000
(2) 3710-Education and Environment Initiative..... 1,026,000
(3) Reimbursements to 3700-Waste Reduction and Management..... −807,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
3. Of the funds appropriated in Schedule 1, $68,000 may be used to develop a Zero Waste Plan. The Department of Resources Recycling and Recov-

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ery shall, no later than July 1, 2024, submit a report on the development of a statewide Zero Waste Plan to the Legislature that shall evaluate the effectiveness of the department's existing programs and identify programmatic and departmentwide changes that are needed to improve these programs. The date to publish the resulting Zero Waste Plan is extended to January 1, 2026, and the plan is required to include, but is not limited to, the following: a status update on the implementation of the programmatic and departmentwide improvements identified in the initial report; an evaluation of whether newly established and recently expanded programs are aligning with their intended goals; identification of additional strategies needed to achieve the statewide goal of having at least 75 percent of solid waste generated be source reduced, recycled, or composted, as well as to achieve the edible food recovery goal established by paragraph (2) of subdivision (a) of Section 42652.5 of the Public Resources Code; analysis of state and local jurisdictions' efforts and opportunities to more quickly transition from municipal waste incinerators to strategies that help achieve air quality goals; and recommendations for legislative changes, if any, that are necessary to achieve the statewide goal.

3970-001-0558—For support of Department of Resources Recycling and Recovery, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account..... 1,186,000

Schedule:

(1) 3700-Waste Reduction and Management..... 1,186,000

Provisions:

1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in subparagraph (A) of paragraph (3) of subdivision (c) of Section 48100 of the Public Resources Code.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

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3970-001-0679—For support of Department of Resources Recycling and Recovery, payable from the State Water Quality Control Fund..... 754,000
Schedule:
(1) 3710-Education and Environment Initiative..... 754,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3970-001-3024—For support of Department of Resources Recycling and Recovery, payable from the Rigid Container Account..... 180,000
Schedule:
(1) 3700-Waste Reduction and Management..... 180,000

3970-001-3065—For support of Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund..... 7,868,000
Schedule:
(1) 3700-Waste Reduction and Management..... 7,868,000
Provisions:
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the Department of Resources Recycling and Recovery. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
2. Up to $104,000 of the amount appropriated in this item may be used to develop a zero-waste plan. The Department of Resources Recycling and Recovery shall, by no later than July 1, 2024, submit a report on the development of a statewide zero-waste plan to the Legislature which shall evaluate the effectiveness of the department's existing programs and identify programmatic and department-wide changes that are needed to improve these programs. The date to publish the resulting zero-waste plan is extended to January 1, 2026, and requires the plan to include, but not be limited to, the following: a

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status update on the implementation of the programmatic and department-wide improvements identified in the initial report; evaluate whether newly established and recently expanded programs are aligning with their intended goals; identify additional strategies needed to achieve the statewide goal of having at least 75 percent of solid waste generated be source reduced, recycled, or composted, as well as the edible food recovery goal established by paragraph (2) of subdivision (a) of Section 42652.5 of the Public Resources Code; analyze state and local jurisdiction efforts and opportunities to more quickly transition from municipal waste incinerators to strategies that help achieve air quality goals; and provide recommendations for legislative changes, if any, that are necessary to achieve the statewide goal.

3970-001-3195—For support of Department of Resources Recycling and Recovery, payable from the Carpet Stewardship Account, Integrated Waste Management Fund..... 717,000

Schedule:

(1) 3700-Waste Reduction and Management..... 717,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize expenditures for the Department of Resources Recycling and Recovery in excess of the amount appropriated in this item by a cumulative total through June 30, 2025, not to exceed $336,000. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.
2. Up to $23,000 of the amount appropriated in this item may be used to develop a zero-waste plan. The Department of Resources Recycling and Recovery shall, by no later than July 1, 2024, submit a report on the development of a statewide zero-waste plan to the Legislature which shall evaluate the effectiveness of the department's existing programs and identify programmatic and department-wide changes that are needed to improve these programs. The date

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to publish the resulting zero-waste plan is extended to January 1, 2026, and requires the plan to include, but not be limited to, the following: a status update on the implementation of the programmatic and department-wide improvements identified in the initial report; evaluate whether newly established and recently expanded programs are aligning with their intended goals; identify additional strategies needed to achieve the statewide goal of having at least 75 percent of solid waste generated be source reduced, recycled, or composted, as well as the edible food recovery goal established by paragraph (2) of subdivision (a) of Section 42652.5 of the Public Resources Code; analyze state and local jurisdiction efforts and opportunities to more quickly transition from municipal waste incinerators to strategies that help achieve air quality goals; and provide recommendations for legislative changes, if any, that are necessary to achieve the statewide goal.

3970-001-3202—For support of Department of Resources Recycling and Recovery, payable from the Architectural Paint Stewardship Account, Integrated Waste Management Fund..... 496,000

Schedule:

(1) 3700-Waste Reduction and Management..... 496,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize expenditures for the Department of Resources Recycling and Recovery in excess of the amount appropriated in this item by a cumulative total through June 30, 2025, not to exceed $227,000. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.
2. Up to $23,000 of the amount appropriated in this item may be used to develop a zero-waste plan. The Department of Resources Recycling and Recovery shall, by no later than July 1, 2024, submit a report on the development of a statewide zero-waste plan to the Legislature which shall evaluate the effectiveness of the

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department's existing programs and identify programmatic and department-wide changes that are needed to improve these programs. The date to publish the resulting zero-waste plan is extended to January 1, 2026, and requires the plan to include, but not be limited to, the following: a status update on the implementation of the programmatic and department-wide improvements identified in the initial report; evaluate whether newly established and recently expanded programs are aligning with their intended goals; identify additional strategies needed to achieve the statewide goal of having at least 75 percent of solid waste generated be source reduced, recycled, or composted, as well as the edible food recovery goal established by paragraph (2) of subdivision (a) of Section 42652.5 of the Public Resources Code; analyze state and local jurisdiction efforts and opportunities to more quickly transition from municipal waste incinerators to strategies that help achieve air quality goals; and provide recommendations for legislative changes, if any, that are necessary to achieve the statewide goal.	
3970-001-3228—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund.....	7,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 7,000	
3970-001-3237—For support of Department of Resources Recycling and Recovery, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	3,163,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 3,163,000	
3970-001-3257—For support of Department of Resources Recycling and Recovery, payable from the Used Mattress Recycling Fund.....	0
Schedule:	
(1) 3700-Waste Reduction and Management..... 1,143,000	
(2) Reimbursements to 3700-Waste Reduction and Management..... −1,143,000	

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3970-001-3328—For support of Department of Resources Recycling and Recovery, payable from the Pharmaceutical and Sharps Stewardship Fund.....	2,383,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 2,383,000	
3970-001-3408—For support of Department of Resources Recycling and Recovery, payable from the California Circular Economy Fund.....	10,263,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 10,263,000	
Provisions:	
1. These funds shall be available for encumbrance or expenditure until June 30, 2025.	
3970-001-3416—For support of Department of Resources Recycling and Recovery, payable from the Covered Battery Recycling Fund.....	2,001,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 2,001,000	
3970-001-3418—For support of Department of Resources Recycling and Recovery, payable from the Covered Battery-Embedded Waste Recycling Fee Subaccount.....	1,980,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 1,980,000	
3970-001-8020—For support of Department of Resources Recycling and Recovery, payable from the Environmental Education Account.....	577,000
Schedule:	
(1) 3710-Education and Environment Initiative..... 577,000	
Provisions:	
1. The funding appropriated and available for expenditure in this item is limited to the amount of funding received in the Environmental Education Account established by Section 71305 of the Public Resources Code.	
2. Notwithstanding any other law, upon the request of the Director of the Department of Resources Recycling and Recovery, the Director of Finance may authorize expenditures of up to $5,000,000 in excess of the amount appropriated in this item, if sufficient funds are available in the Environmental Education Account, to pay for the costs	

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associated with the program described in Part 4 (commencing with Section 71300) of Division 34 of the Public Resources Code, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

3970-001-9747—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Revolving Loan Fund..... 148,000
Schedule:
(1) 3700-Waste Reduction and Management..... 148,000

3970-011-0100—For transfer by the Controller from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (1) of subdivision (c) of Section 48653 of the Public Resources Code..... (266,000)

3970-011-0133—For transfer by the Controller, upon order of the Director of Finance, from the Beverage Container Recycling Fund to the California Circular Economy Fund as a loan..... (10,263,000)
Provisions:
1. The Director of Finance may transfer up to $10,263,000 as a loan to the California Circular Economy Fund. The Director of Finance shall order the repayment of all or a portion of the loan, from either the California Circular Economy Fund or the General Fund, if the director determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, including, but not limited to, the potential for proportional reduction in payments pursuant to subdivision (c) of Section 14581 of the Public Resources Code, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer, no later than June 30, 2028.

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3970-011-0226—For transfer by the Controller from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (10) of subdivision (b) of Section 42889 of the Public Resources Code.....	(400,000)
3970-011-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to subparagraph (A) of paragraph (2) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)
3970-011-3065—For transfer by the Controller, upon order of the Department of Finance, from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund, to the Pharmaceutical and Sharps Stewardship Fund.....	(2,430,000)
Provisions: 1. The Department of Finance may transfer up to $2,430,000 as a loan to the Pharmaceutical and Sharps Stewardship Fund. The Department of Finance shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.	
3970-012-0133—For transfer by the Controller, upon order of the Director of Finance, to the Hazardous Waste Control Account as a loan.....	40,000,000
Provisions: 1. The Department of Finance shall transfer up to $40,000,000 as a loan from the California Beverage Container Recycling Fund to the Department of Toxic Substances Control's Hazardous Waste Control Account. This loan shall be repaid to the California Beverage Container Recycling Fund once sufficient revenue is available with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.	

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2. The Director of Finance shall authorize the loan in whole or in part based on an assessment of the cash and budgetary need of the Hazardous Waste Control Account. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this item.
3. The Department of Toxic Substances Control shall repay the loan to the California Beverage Container Recycling Fund no later than June 30, 2026. The Director of Finance shall order the repayment of all or a portion of the loan sooner if it determines that either of the following circumstances exist: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. The Department of Finance may order the General Fund to repay the loan to the extent there are not sufficient funds in the Hazardous Waste Control Account to repay the loan and there is a need in the Beverage Container Recycling Fund.

3970-012-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code..... (5,000,000)

3970-013-0133—For transfer by the Controller, upon order of the Director of Finance, from the Beverage Container Recycling Fund to the General Fund as a loan..... (100,000,000)

Provisions:

1. The Director of Finance may transfer up to $100,000,000 as a loan to the General Fund. It is the intent to repay the loan over a three-year period including $25,000,000 in 2024–25, $25,000,000 in 2025–26, and $50,000,000 in 2026–2027. The Director of Finance shall order the repayment of all or a portion of the loan sooner if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest

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calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

3970-101-0133—For local assistance, Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund.... 120,833,000

Schedule:

(1) 3715-Beverage Container Recycling and Litter Reduction..... 120,833,000

Provisions:

1. Of the amount appropriated in this item, $73,333,000 is available to award grants, loans, payments or contracts to support start-up costs for recycling programs, which shall be limited to recycling centers, mobile recycling, reverse-vending machines, or bag drop programs. These funds are also available to existing recycling centers for purposes of establishing mobile recycling to expand outreach. No more than 50 percent of these funds shall be used for any one type of program from the following list: mobile recycling, reverse-vending machines, or bag drops.
2. Of the amount appropriated in this item, $47,000,000 is available to support Plastic Market Development Payments consistent with Section 14549.2 of the Public Resources Code. The funds appropriated in this provision shall be available for encumbrance or expenditure until June 30, 2027.
3. Notwithstanding Provision 2, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, for support and local assistance. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.
4. Of the amount appropriated by this item, $500,000 is available to support the expansion of the San Francisco Bottle Bank Program.

3970-101-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund.... 11,353,000

Schedule:

(1) 3700-Waste Reduction and Management..... 11,353,000

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Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
3. The funds appropriated in this item are available for expenditure for local assistance or support projects.

3970-101-0387—For local assistance, Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund..... 2,904,000

Schedule:

(1) 3700-Waste Reduction and Management..... 2,904,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025, and available for liquidation until June 30, 2028.

3970-103-0100—For local assistance, Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund..... 2,000,000

Schedule:

(1) 3700-Waste Reduction and Management..... 2,000,000

3970-103-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund.... 5,000,000

Schedule:

(1) 3700-Waste Reduction and Management..... 5,000,000

3970-103-3065—For local assistance, Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund..... 8,000,000

Schedule:

(1) 3700-Waste Reduction and Management..... 8,000,000

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3970-490—Reappropriation, Department of Resources Recycling and Recovery. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Provision (1) of Item 3970-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

0133—California Beverage Container Recycling Fund

(1) Up to $220,000 in Item 3970-101-0133, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3970-491—Reappropriation, Department of Resources Recycling and Recovery. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0133—California Beverage Container Recycling Fund

(1) Item 3970-101-0133, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

3970-495—Reversion, Department of Resources Recycling and Recovery. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $4,750,000 in Item 3970-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated for the Composting Opportunities Program.

(2) $2,000,000 in Item 3970-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated for the Recycling Feasibility Grants Program.

(3) $13,000,000 in Item 3970-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), appropriated for the Recycling Feasibility Grants Program.

(4) $4,500,000 in Item 3970-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), appropriated for the Recycling Market Development Zone Loan Program.

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0133—California Beverage Container Recycling Fund	
(1) $10,000,000 in Item 3970-102-0133, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated for PET thermoform containers.	
(2) $40,000,000 in Item 3970-101-0133, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), appropriated for the Quality Incentive Payment Program pursuant to Section 14549.1 of the Public Resources Code, or for grants related to thermoform material.	
3980-001-0001—For support of Office of Environmental Health Hazard Assessment.....	12,918,000
Schedule:	
(1) 3730-Health Risk Assessment..... 17,989,000	
(2) Reimbursements to 3730-Health Risk Assessment..... −5,071,000	
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 20 percent of reimbursements appropriated in Schedule (2), to the Office of Environmental Health Hazard Assessment, provided that:	
(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.	
(b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.	
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
3980-001-0028—For support of Office of Environmental Health Hazard Assessment, payable from the Unified Program Account.....	218,000
Schedule:	
(1) 3730-Health Risk Assessment..... 218,000	
3980-001-0044—For support of Office of Environmental Health Hazard Assessment, payable from the Motor Vehicle Account, State Transportation Fund.....	5,357,000
Schedule:	
(1) 3730-Health Risk Assessment..... 5,357,000	
3980-001-0080—For support of Office of Environmental Health Hazard Assessment, payable from the Childhood Lead Poisoning Prevention Fund.....	183,000

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Schedule:

(1) 3730-Health Risk Assessment..... 183,000

3980-001-0100—For support of Office of Environmental Health Hazard Assessment, payable from the California Used Oil Recycling Fund..... 214,000

Schedule:

(1) 3730-Health Risk Assessment..... 214,000

3980-001-0106—For support of Office of Environmental Health Hazard Assessment, payable from the Department of Pesticide Regulation Fund..... 2,743,000

Schedule:

(1) 3730-Health Risk Assessment..... 2,743,000

3980-001-0115—For support of Office of Environmental Health Hazard Assessment, payable from the Air Pollution Control Fund..... 1,002,000

Schedule:

(1) 3730-Health Risk Assessment..... 1,002,000

3980-001-0140—For support of Office of Environmental Health Hazard Assessment, payable from the California Environmental License Plate Fund..... 1,254,000

Schedule:

(1) 3730-Health Risk Assessment..... 1,254,000

3980-001-0320—For support of Office of Environmental Health Hazard Assessment, payable from the Oil Spill Prevention and Administration Fund..... 217,000

Schedule:

(1) 3730-Health Risk Assessment..... 217,000

3980-001-0387—For support of Office of Environmental Health Hazard Assessment, payable from the Integrated Waste Management Account, Integrated Waste Management Fund..... 349,000

Schedule:

(1) 3730-Health Risk Assessment..... 349,000

3980-001-0462—For support of Office of Environmental Health Hazard Assessment, payable from the Public Utilities Commission Utilities Reimbursement Account..... 218,000

Schedule:

(1) 3730-Health Risk Assessment..... 218,000

3980-001-0557—For support of Office of Environmental Health Hazard Assessment, payable from the Toxic Substances Control Account..... 297,000

Schedule:

(1) 3730-Health Risk Assessment..... 297,000

3980-001-3046—For support of Office of Environmental Health Hazard Assessment, payable from the Oil, Gas, and Geothermal Administrative Fund..... 482,000

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Schedule:	
(1) 3730-Health Risk Assessment..... 482,000	
3980-001-3056—For support of Office of Environmental Health Hazard Assessment, payable from the Safe Drinking Water and Toxic Enforcement Fund.....	2,748,000
Schedule:	
(1) 3730-Health Risk Assessment..... 2,748,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3980-001-3114—For support of Office of Environmental Health Hazard Assessment, payable from the Birth Defects Monitoring Program Fund.....	180,000
Schedule:	
(1) 3730-Health Risk Assessment..... 180,000	
3980-001-3228—For support of Office of Environmental Health Hazard Assessment, payable from the Greenhouse Gas Reduction Fund.....	1,948,000
Schedule:	
(1) 3730-Health Risk Assessment..... 1,948,000	
Provisions:	
1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3980-001-3237—For support of Office of Environmental Health Hazard Assessment, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	1,205,000
Schedule:	
(1) 3730-Health Risk Assessment..... 1,205,000	
3980-008-0044—For support of Office of Environmental Health Hazard Assessment, payable from the Motor Vehicle Account, State Transportation Fund.....	41,000
Schedule:	
(1) 3730-Health Risk Assessment..... 41,000	
HEALTH AND HUMAN SERVICES	
4100-001-0001—For support of State Council on Developmental Disabilities.....	0
Schedule:	
(1) 3810-Regional Offices and Regional Advisory Committees..... 5,686,000	

Item	Amount
(2) Reimbursements to 3810-Regional Offices and Regional Advisory Committees..... −5,686,000	
4100-001-0890—For support of State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	8,389,000
Schedule:	
(1) 3800-State Council Planning and Administration..... 2,744,000	
(2) 3805-Community Program Development..... 260,000	
(3) 3810-Regional Offices and Regional Advisory Committees..... 5,385,000	
4100-491—Reappropriation, State Council on Developmental Disabilities. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:	
0001—General Fund	
(1) Up to $365,000 in Schedule (2) of Item 4100-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), related to the wildfire relief grant funded by the California Community Foundation.	
0890—Federal Trust Fund	
(1) Up to $232,000 in Schedule (3) of Item 4100-001-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 4100-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), related to the vaccine access grant from the Administration for Community Living and Centers for Disease Control.	
4120-001-0001—For support of Emergency Medical Services Authority.....	22,577,000
Schedule:	
(1) 3820-Emergency Medical Services Authority..... 27,427,000	
(2) Reimbursements to 3820-Emergency Medical Services Authority..... −4,850,000	
4120-001-0194—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Training Program Approval Fund.....	246,000
Schedule:	
(1) 3820-Emergency Medical Services Authority..... 246,000	

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4120-001-0312—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Personnel Fund..... 3,688,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 3,688,000

4120-001-0890—For support of Emergency Medical Services Authority, payable from the Federal Trust Fund..... 3,794,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 3,794,000

4120-001-3137—For support of Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund..... 1,437,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 1,437,000

4120-101-0001—For local assistance, Emergency Medical Services Authority, grants to local agencies..... 11,075,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 22,182,000
(2) Reimbursements to 3820-Emergency Medical Services Authority..... −11,107,000
Provisions:
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.
2. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by

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the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the authority shall monitor the use of the funds by recipients to ensure that these funds are used in an appropriate manner.

3. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.
4. Notwithstanding Provision 2(b), each region with a population of 300,000 or fewer as of June 30, 2023, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.
5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Families Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and obtain funding from foundations, private sector entities, the federal government, and sources other than the General Fund.

4120-101-0890—For local assistance, Emergency Medical Services Authority, payable from the Federal Trust Fund..... 671,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 671,000

4120-101-3137—For local assistance, Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund..... 300,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 300,000

4140-001-0001—For support of Department of Health Care Access and Information..... 35,139,000

Item	Amount
Schedule:	
(1) 3831-Health Care Quality and Affordability	12,848,000
(2) 3835-Health Care Workforce	15,735,000
(3) 3855-Health Care Information and Quality Analysis	4,736,000
(4) 3860-Administration	6,556,000
(5) Reimbursements to 3855-Health Care Information and Quality Analysis	−4,736,000
Provisions:	
1. Of the funds appropriated in this item, $9,336,000 in Schedule (2), and $2,334,000 in Schedule (4), are available for encumbrance or expenditure until June 30, 2029, to administer the Workforce for a Healthy California for All Program.	
2. Of the funds appropriated in this item, $3,000,000 in Schedule (2) and $750,000 in Schedule (4), are available for encumbrance or expenditure until June 30, 2029, to administer the Children and Youth Behavioral Health Initiative workforce programs.	
3. Of the funds appropriated in Schedule (1), $700,000 is available to implement the CalRx Biosimilar Insulin Initiative.	
4. Of the funds appropriated in Schedule (2), $100,000 is available to conduct evaluations for the Abortion Practical Support Fund.	
4140-001-0121—For support of Department of Health Care Access and Information, payable from the Hospital Building Fund	76,866,000
Schedule:	
(1) 3840-Facilities Development	66,349,000
(2) 3860-Administration	10,637,000
(3) Reimbursements to 3840-Facilities Development	−115,000
(4) Reimbursements to 3860-Administration	−5,000
Provisions:	
1. Notwithstanding any other law, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the review of hospital building plans. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the	

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committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

2. Of the funds appropriated in Schedule (1), $120,000 is available to conduct evaluations for the Hospital's Seismic Safety.
3. Of the funds appropriated in Schedule (1), $1,452,000 is available for Skilled Nursing Facilities: Backup Power Source.

4140-001-0143—For support of Department of Health Care Access and Information, payable from the California Health Data and Planning Fund..... 35,574,000

Schedule:

(1) 3831-Health Care Quality and Affordability..... 555,000
(2) 3835-Health Care Workforce..... 5,939,000
(3) 3855-Health Care Information and Quality Analysis..... 16,153,000
(4) 3860-Administration..... 13,411,000
(5) Reimbursements to 3835-Health Care Workforce..... −290,000
(6) Reimbursements to 3855-Health Care Information and Quality Analysis..... −194,000

Provisions:

1. The Department of Finance may authorize an increase in Schedule (3) of this item to support legal services costs associated with Chapter 603 of the Statutes of 2017.

4140-001-0181—For support of Department of Health Care Access and Information, payable from the Registered Nurse Education Fund..... 469,000

Schedule:

(1) 3835-Health Care Workforce..... 396,000
(2) 3860-Administration..... 73,000

4140-001-0890—For support of Department of Health Care Access and Information, payable from the Federal Trust Fund..... 1,375,000

Schedule:

(1) 3835-Health Care Workforce..... 1,363,000
(2) 3860-Administration..... 12,000

4140-001-3064—For support of Department of Health Care Access and Information, payable from the Mental Health Practitioner Education Fund..... 69,000

Item		Amount
Schedule:		
(1) 3835-Health Care Workforce.....	32,000	
(2) 3860-Administration.....	37,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may increase or decrease expenditure authority based on revenue amounts available in the Mental Health Practitioner Education Fund for the purpose of increasing the number of loan repayment grants awarded by the Licensed Mental Health Service Provider Education Program.		
4140-001-3068—For support of Department of Health Care Access and Information, payable from the Vocational Nurse Education Fund.....		98,000
Schedule:		
(1) 3835-Health Care Workforce.....	79,000	
(2) 3860-Administration.....	19,000	
4140-001-3085—For support of Department of Health Care Access and Information, payable from the Mental Health Services Fund.....		605,000
Schedule:		
(1) 3835-Health Care Workforce.....	320,000	
(2) 3860-Administration.....	285,000	
4140-001-3397—For support, Department of Health Care Access and Information, payable from the Opioid Settlements Fund.....		2,410,000
Schedule:		
(1) 3831-Health Care Quality and Affordability.....	2,410,000	
Provisions:		
1. Of the funds appropriated in Schedule (1), $2,410,000 is available for encumbrance or expenditure until June 30, 2028, to implement the CalRx Naloxone Access Initiative to support the development and manufacture of an at-cost or near-cost generic version of a naloxone nasal spray product.		
4140-001-8034—For support of Department of Health Care Access and Information, payable from the Medically Underserved Account for Physicians, Health Professions Education Fund.....		70,000
Schedule:		
(1) 3835-Health Care Workforce.....	64,000	
(2) 3860-Administration.....	6,000	

Item	Amount
4140-017-0143—For support of Department of Health Care Access and Information, payable from the California Health Data and Planning Fund.....	136,000
Schedule:	
(1) 3860-Administration..... 136,000	
4140-101-0001—For local assistance, Department of Health Care Access and Information.....	263,746,000
Schedule:	
(1) 3835-Health Care Workforce..... 263,746,000	
Provisions:	
1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0001 to effectively administer the programs funded in these items.	
2. Of the amount appropriated in Schedule (1), up to $24,667,000 is available to fund grant awards for existing primary care residency slots, up to $4,433,000 is available to fund new primary care residency slots at existing residency programs, and up to $7,467,000 is available to fund primary care residency slots for existing teaching health centers under the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code). Of the funds appropriated in this item, up to $4,433,000 is available to fund newly accredited primary care residency programs and, as of June 30, 2026, unspent amounts may be redirected to fund new residency slots at existing programs if newly accredited primary care residency programs have not been established. Of the funds appropriated in this item, up to $333,000 is available for the State Loan Repayment Program.	
3. Of the funds appropriated in this item, $71,250,000 is available to support the Children and Youth Behavioral Health Initiative workforce programs. The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.	
4. Of the amount appropriated in Schedule (1), $3,333,000 shall be available for encumbrance or expenditure until June 30, 2029, to support a program, in collaboration with the Board of Registered Nursing, to waive certification and recertification fees for public health nurses.	

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5. Of the amount appropriated in Schedule (1), $5,000,000 shall be available to support competitive grants to psychiatry graduate medical education programs that prioritize serving California's medically underserved populations and areas. The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.
6. Of the amount appropriated in Schedule (1), $14,000,000 shall be available to support a loan repayment program of up to $300,000 of relief for psychiatrists, as follows:
   (a) $7,000,000 shall be available for psychiatrists that agree to a five-year service commitment at the State Department of State Hospitals.
   (b) $7,000,000 shall be available for psychiatrists that agree to a five-year service commitment to provide psychiatric services in a local public behavioral health system with an emphasis on prevention and early intervention services for individuals with serious mental illness that are likely to become justice-involved or deemed incompetent to stand trial, or for individuals with serious mental illness that are, or are at risk of, experiencing homelessness.
   (c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.
7. (a) Of the funds appropriated in Schedule (1), $12,500,000 shall be available to support Culturally Diverse Future Behavioral Health Workers.
   (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
   (c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

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8. Of the funds appropriated in this item, $2,800,000 shall be available to support the California Medicine Scholars Program. These funds shall continue to be appropriated annually.
9. Of the funds appropriated in this item, $10,000,000 shall be available to support the Promotoras de Salud Program. These funds shall continue to be made available for encumbrance or expenditure until June 30, 2029.
10. (a) Of the funds appropriated in Schedule (1), $70,000,000 is available to support the Comprehensive Nursing Initiative to increase the number of registered nurses, licensed vocational nurses, certified nursing assistants, certified nurse-midwives, certified medical assistants, family nurse practitioners, and other health professions in California.
    (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
    (c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.
11. (a) Of the funds appropriated in Schedule (1), $15,000,000 is available to support recruitment, training, and certification of community health workers, with specialized training to work with varying populations, such as people who are justice involved, people who are unhoused, older adults, or people with disabilities.
    (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or ap-

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proval of any division of the Department of General Services.

(c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

12. (a) Of the funds appropriated in Schedule (1), $15,000,000 is available to support nursing grants in the Song-Brown Healthcare Workforce Training Program.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

4140-101-0143—For local assistance, Department of Health Care Access and Information, payable from the California Health Data and Planning Fund..... 6,956,000

Schedule:

(1) 3835-Health Care Workforce..... 9,556,000

(2) Reimbursements to 3835-Health Care Workforce..... −2,600,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,725,000 is appropriated for nursing education pursuant to subdivision (c) of Section 128235 of the Health and Safety Code.

2. The funds appropriated in this item for contracts with accredited medical schools, teaching health centers, or programs that train primary care physician assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, are available for encumbrance or expenditure until June 30, 2026.

3. Of the funds appropriated in Schedules (1) and (2) of this item, $2,000,000 shall be available

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for encumbrance or expenditure until June 30, 2026, for the administration of the County Medical Services Loan Repayment Program.

4140-101-0181—For local assistance, Department of Health Care Access and Information, payable from the Registered Nurse Education Fund..... 1,701,000
Schedule:
(1) 3835-Health Care Workforce..... 1,701,000

4140-101-0890—For local assistance, Department of Health Care Access and Information, payable from the Federal Trust Fund..... 1,625,000
Schedule:
(1) 3835-Health Care Workforce..... 1,625,000

4140-101-3064—For local assistance, Department of Health Care Access and Information, payable from the Mental Health Practitioner Education Fund..... 693,000
Schedule:
(1) 3835-Health Care Workforce..... 693,000
Provisions:
1. Notwithstanding any other law, the Department of Finance may increase or decrease expenditure authority based on revenue amounts available in the Mental Health Practitioner Education Fund for the purpose of increasing the number of loan repayment grants awarded by the Licensed Mental Health Service Provider Education Program.

4140-101-3068—For local assistance, Department of Health Care Access and Information, payable from the Vocational Nurse Education Fund..... 137,000
Schedule:
(1) 3835-Health Care Workforce..... 137,000

4140-101-3085—For local assistance, Department of Health Care Access and Information, payable from the Mental Health Services Fund..... 184,400,000
Schedule:
(1) 3835-Health Care Workforce..... 184,400,000
Provisions:
1. (a) Of the funds appropriated in Schedule (1), $51,900,000 is available to support the Social Work Initiative to increase the number of social workers trained in the state by supporting social work training programs and providing stipends and scholarships for working people to create a new pipeline for diverse social workers who cannot otherwise afford the financial or time investment re-

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		quired to complete full-time training programs.	
		(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual and shall be exempt from the review or approval of any division of the Department of General Services.	
		(c) The funds appropriated in this provision shall continue to be available for encumbrance or expenditure until June 30, 2029.	
2.		(a) Of the funds appropriated in Schedule (1), $48,500,000 is available to create additional slots for addiction psychiatry and addiction medicine fellowship programs.	
		(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual and shall be exempt from the review or approval of any division of the Department of General Services.	
		(c) The funds appropriated in this provision shall continue to be available for encumbrance or expenditure until June 30, 2029.	
3.		(a) Of the funds appropriated in Schedule (1), $52,000,000 is available to increase the number of licensed behavioral health professionals through grants to existing university or college behavioral health professional training programs, including partnerships with the public sector.	
		(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual and shall be exempt from the review	

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or approval of any division of the Department of General Services.

(c) The funds appropriated in this provision shall continue to be available for encumbrance or expenditure until June 30, 2029.

4. (a) Of the funds appropriated in Schedule (1), $30,000,000 is available to provide grants to public schools of social work to expand the number of Master of Social Work students.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual and shall be exempt from the review or approval of any division of the Department of General Services.

(c) The funds appropriated in this provision shall continue to be available for encumbrance or expenditure until June 30, 2029.

4140-101-3397—For local assistance, Department of Health Care Access and Information, payable from the Opioid Settlements Fund..... 27,590,000

Schedule:

(1) 3831- Health Care Quality and Affordability..... 27,590,000

Provisions:

1. Of the funds appropriated in Schedule (1), $27,590,000 is available for encumbrance or expenditure until June 30, 2028, to support the CalRx Naloxone Access Initiative to support the development and manufacture of a low-cost generic version of a naloxone nasal spray product.

4140-101-8034—For local assistance, Department of Health Care Access and Information, payable from the Medically Underserved Account for Physicians, Health Professions Education Fund..... 950,000

Schedule:

(1) 3835-Health Care Workforce..... 950,000

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4140-490—Reappropriation, Department of Health Care Access and Information. The amounts specified in the following citations are reappropriated for the purposes provided for in these appropriations and shall be available for encumbrance or expenditure until June 30, 2028:

0001—General Fund

(1) Item 4140-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to $2,000,000 in Program 3840-Facilities Development may be used by the department for the original purpose and may be used, if necessary, to address emerging health concerns in reproductive health care. The department may move funds to Program 3831-Health Care Quality and Affordability if this option is exercised.

4150-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund..... 171,044,000

Schedule:

(1) 3870-Health Plan Program..... 171,044,000

Provisions:

1. Of the amount appropriated in this item, $2,600,000 is available to the Department of Managed Health Care to contract with community-based organizations to provide assistance to consumers in navigating private and public health care coverage pursuant to Section 1368.05 of the Health and Safety Code.

4170-001-0001—For support of California Department of Aging..... 21,368,000

Schedule:

(1) 3890-Nutrition..... 1,996,000
(2) 3895-Senior Community Employment Service..... 15,000
(3) 3900-Supportive Services..... 5,619,000
(4) 3905-Community-Based Programs and Projects..... 443,000
(5) 3910-Medi-Cal Programs..... 12,300,000
(6) 3915-Policy and Planning..... 10,024,000
(7) Reimbursements to 3890-Nutrition..... −1,480,000
(8) Reimbursements to 3900-Supportive Services..... −440,000
(9) Reimbursements to 3905-Community-Based Programs and Projects.... −402,000

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(10) Reimbursements to 3910-Medi-Cal Programs..... −6,707,000

Provisions:

1. Of the funds appropriated in this item, $1,110,000 in Schedule (6) shall be available for encumbrance or expenditure until June 30, 2026, to provide administrative oversight and support to implement Provision (6) of Item 4170-101-0001.
2. Of the amount appropriated in Schedule (6), $1,758,000 is appropriated for the Master Plan for Aging, Phase III Infrastructure and Capacity initiative. The California Department for Aging shall provide a description that specifies how this initiative will manifest and further equity goals in the Master Plan for Aging and how this will be tracked, measured, and reported to the Legislature prior to the expenditure of these funds.

4170-001-0289—For support of California Department of Aging, payable from the State HICAP Fund..... 727,000

Schedule:

(1) 3905-Community-Based Programs and Projects..... 727,000

Provisions:

1. Notwithstanding any other law, upon request by the Department of Aging, the Department of Finance may increase the expenditure authority in this item up to the total amount of proceeds available in the State HICAP Fund not sooner than 30 days after notification of the necessity thereof is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
2. Of the funds appropriated in this item, $433,000 is a temporary augmentation to the Health Insurance Counseling and Advocacy Program. Notwithstanding any other law, the amount of this augmentation and any increase made pursuant to Provision 1 shall be exempt from the ratio provided in subdivision (d) of Section 9541.5 of the Welfare and Institutions Code.

4170-001-0890—For support of California Department of Aging, payable from the Federal Trust Fund..... 10,929,000

Schedule:

(1) 3890-Nutrition..... 3,971,000

Item	Amount
(2) 3895-Senior Community Employment Service..... 415,000	
(3) 3900-Supportive Services..... 5,220,000	
(4) 3905-Community-Based Programs and Projects..... 1,323,000	
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. The notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.	
2. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize augmentations in this item for federal gran notices of award, reallocation, and supplemental allocations, and for unexpended prior year federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance's approval of the adjustment.	
4170-002-0942—For support of California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund....	130,000
Schedule:	
(1) 3900-Supportive Services..... 130,000	
4170-101-0001—For local assistance, California Department of Aging.....	148,574,000
Schedule:	
(1) 3890-Nutrition..... 82,321,000	
(2) 3900-Supportive Services..... 63,832,000	
(3) 3905-Community-Based Programs and Projects..... 4,493,000	
(3.5) 3915-Policy and Planning..... 7,934,000	

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(4) Reimbursements to 3890-Nutrition..... −5,447,000
(5) Reimbursements to 3900-Supportive Services..... −66,000
(6) Reimbursements to 3905-Community-Based Programs and Projects.... −4,493,000

Provisions:

1. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.
2. (a) Notwithstanding any other law, upon request by the California Department of Aging, the Department of Finance may increase the expenditure authority in Schedule (2) for the Long-Term Care Patient Representative Program established by Chapter 3.6 (commencing with Section 9260) of Division 8.5 of the Welfare and Institutions Code if the expenditure authority in this item is projected to be insufficient to provide adequate patient representative services based on program caseload and service costs. The Department of Finance shall not authorize an increase pursuant to this provision sooner than 30 days after notification in writing of the necessity thereof is provided to the chairpersons of the committees in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

   (b) Notwithstanding any other law, if the California Department of Aging is unable to contract with a Long-Term Care Patient Representative Local Program in any area of the state, the department may utilize the expenditure authority in Schedule (2) of this item for state operations to directly provide public patient representative services in that area of the state.

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3. Of the amount appropriated in this item, $37,200,000 shall be available for encumbrance or expenditure until June 30, 2028 to support modernizing the Mello-Granlund Older Californians Act (Division 8.5 (commencing with Section 9000) of the Welfare and Institutions Code). The California Department of Aging, in consultation with the area agencies on aging, shall allocate this funding to pilot programs supporting community based services programs, family and caregiver supports. senior volunteer development, or aging in place.
4. Notwithstanding any other law, the California Department of Aging may advance available funds to an area agency on aging in an amount up to one-fourth of the annual allocation when necessary to continue the provision of services or operations when a cashflow problem has been demonstrated according to the criteria set forth by the department. In addition to this item, this provision shall be applicable to Items 4170-101-0289, 4170-101-0890, 4170-102-0942.
5. Notwithstanding any other law, the California Department of Aging may provide annual local assistance by direct allocation to an area agency on aging to support older adult programs. Direct allocations will be provided via Memoranda of Understanding and supplemental agreements, wherever necessary, between the department and the area agency on aging. In addition to this item, this provision shall be applicable to Items 4170-101-0289, 4170-101-0890, 4170-102-0942.
6. Of the amount appropriated in Schedule (3.5), $7,934,000 is appropriated for the Master Plan of Aging, Advancing Older Adult Behavioral Health Initiative. The California Department of Aging shall provide written reporting to the Legislature by April 1, 2024, and annually thereafter, through the full expenditure of the funds, on activities funded, details on vendors utilized, and outcomes for targeted populations. A report submitted pursuant to this provision shall be submitted pursuant to Section 9795 of the Government Code. The department may utilize funding appropriated in this provision to contract with one or more fiscal intermediaries or other vendors to administer these activities.

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The funding identified in this provision shall be available for encumbrance or expenditure until June 30, 2026.

4170-101-0289—For local assistance, California Department of Aging, payable from the State HICAP Fund..... 3,632,000

Schedule:

(1) 3905-Community-Based Programs and Projects..... 3,632,000

Provisions:

1. Notwithstanding any other law, upon request by the California Department of Aging, the Department of Finance may increase the expenditure authority in this item up to the total amount of proceeds available in the State HICAP Fund not sooner than 30 days after notification of the necessity thereof is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
2. Of the funds appropriated in this item, $1,386,000 is a temporary augmentation to the Health Insurance Counseling and Advocacy Program. Notwithstanding any other law, the amount of this augmentation and any increase made pursuant to Provision 1 shall be exempt from the ratio provided in subdivision (d) of Section 9541.5 of the Welfare and Institutions Code.

4170-101-0890—For local assistance, California Department of Aging, payable from the Federal Trust Fund..... 161,017,000

Schedule:

(1) 3890-Nutrition..... 85,163,000
(2) 3895-Senior Community Employment Service..... 7,339,000
(3) 3900-Supportive Services..... 61,037,000
(4) 3905-Community-Based Programs and Projects..... 7,478,000

Provisions:

1. Provision 1 of Item 4170-001-0890 shall also apply to this item.
2. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize augmentations in this item for federal grant Notices of Award,

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Reallocation, and Supplemental allocations and for unexpended prior year federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance approval of the adjustment.

3. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize transfers between Schedules (1) and (3) in response to budget revisions submitted by the area agencies on aging.

4170-101-3098—For local assistance, California Department of Aging, payable from the State Department of Public Health Licensing and Certification Program Fund..... 400,000

Schedule:

(1) 3900-Supportive Services..... 400,000

4170-102-0942—For local assistance, California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund..... 1,094,000

Schedule:

(1) 3900-Supportive Services..... 1,094,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item shall be allocated by the California Department of Aging to each local ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program's area of service in proportion to the total number of beds in licensed skilled nursing home facilities in the state.
2. (a) Notwithstanding any other law, the Department of Finance may augment this item by not more than $1,000,000 from the applicable fund balance available in the State Health Facilities Citation Penalties Account, Special Deposit Fund, as of June 30, 2023.
   (b) For the purposes of this provision, the applicable fund balance is defined as the yearend fund balance exceeding $6,000,000 and excluding any amount of the balance which the Department of Finance determines is necessary to be expended or encumbered by

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the State Department of Public Health in accordance with Section 1417.2 of the Health and Safety Code.

(c) The Department of Aging, in coordination with the Department of Public Health and the Department of Finance, shall publish the projected amount of the applicable fund balance for the following fiscal year subsequent to the publication of the 2024–25 Governor's Budget and the 2024–25 May Revision.

4170-495—Reversion, California Department of Aging. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

1. Item 4170-101-0001, Budget Act of 2022 (Chs. 43 and 249, Stats. 2022). Up to $22,100,000 appropriated in Program 3900—Supportive Services.

4180-001-0001—For support of California Commission on Aging..... 52,000

Schedule:

(1) 3930-Commission on Aging..... 52,000

4180-002-0886—For support of California Commission on Aging, payable from the California Seniors Special Fund..... 63,000

Schedule:

(1) 3930-Commission on Aging..... 63,000

Provisions:

1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year. Upon approval from the Department of Finance, any unexpended funds from Item 4180-002-0886 from previous budget acts shall be in augmentation of Item 4180-002-0886 of this act.
2. Notwithstanding any other law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity

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therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

4180-002-0890—For support of California Commission on Aging, payable from the Federal Trust Fund..... 877,000

Schedule:

(1) 3930-Commission on Aging..... 877,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures from the Federal Trust Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

4185-001-0001—For support of California Senior Legislature..... 316,000

Schedule:

(1) 3940-California Senior Legislature..... 316,000

4185-001-8815—For support of California Senior Legislature, payable from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund..... 125,000

Schedule:

(1) 3940-California Senior Legislature..... 125,000

Provisions:

1. Funds appropriated in this item from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund shall be allocated by the California Senior Legislature for the purposes specified in Section 18730 of the Revenue and Taxation Code.
2. Pursuant to Section 18730 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund shall be carried over

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and may be expended in any following fiscal year.

3. Notwithstanding any other law, the Director of Finance may authorize expenditures from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund for the California Senior Legislature in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4260-001-0001—For support of State Department of Health Care Services..... 344,738,000

Schedule:

(1) 3960-Health Care Services..... 370,350,000

(2) Reimbursements to 3960-Health Care Services..... −25,612,000

Provisions:

1. The State Department of Health Care Services shall provide a quarterly accounting of expenditures associated with the 8.0 audit positions for the Targeted Case Management Program identified in the Budget Act of 2010 (Ch. 712, Stats. 2010). The department shall make the quarterly accounting of expenditures available to designated representatives of the local government agencies not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

2. (a) The State Department of Health Care Services shall withhold 1 percent of reimbursements to local educational agencies (LEAs) for the purpose of funding the work and related administrative costs associated with the audit resources approved in the Budget Act of 2010 (Ch. 712, Stats. 2010) to ensure fiscal accountability of the LEA Medi-Cal Billing Option Program and to comply with the Medi-Cal State Plan. The withheld percentage shall be applied to funds paid to LEAs for health services based upon the date of payment, and excluding cost settlement payments. Moneys collected as a result of the reduction in federal Medicaid payments allocable to LEAs shall be deposited into a special deposit fund account, which shall be

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established by the department. The department shall return all unexpended funds in the special deposit fund account proportionately to all LEAs that contributed to the account, during the second quarter of the subsequent fiscal year. The annual amount withheld shall not exceed $1,000,000, but may be adjusted with approval of the LEA Medi-Cal billing entities.

(b) The State Department of Health Care Services shall provide a quarterly accounting of expenditures made from the special deposit fund account. The department shall make the quarterly accounting of expenditures available to the public not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

3. The State Department of Health Care Services, in coordination with other state entities involved in the Medi-Cal Enterprise Systems modernization project efforts, shall provide the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst's Office, the Department of Technology, and the California State Auditor with quarterly project status updates, including newly executed contracts, their purpose, and cost.
4. Of the funds appropriated in this item, $620,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services' occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.
5. Of the funds appropriated in this item, $424,000 in Schedule (1) is available for encumbrance or expenditure until June 30, 2026, for the State Department of Health Care Services to administer the Indian Health Grant Program, appropriated in Item 4260-111-0001.

Item	Amount
4260-001-0009—For support of State Department of Health Care Services, payable from the Breast Cancer Control Account.....	3,059,000
Schedule:	
(1) 3960-Health Care Services..... 3,059,000	
4260-001-0080—For support of State Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund.....	87,000
Schedule:	
(1) 3960-Health Care Services..... 87,000	
4260-001-0139—For support of State Department of Health Care Services, payable from the Driving-Under-the-Influence Program Licensing Trust Fund.....	1,444,000
Schedule:	
(1) 3960-Health Care Services..... 1,444,000	
4260-001-0236—For support of State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	754,000
Schedule:	
(1) 3960-Health Care Services..... 754,000	
4260-001-0243—For support of State Department of Health Care Services, payable from the Narcotic Treatment Program Licensing Trust Fund.....	1,903,000
Schedule:	
(1) 3960-Health Care Services..... 1,903,000	
4260-001-0309—For support of State Department of Health Care Services, payable from the Perinatal Insurance Fund.....	388,000
Schedule:	
(1) 3960-Health Care Services..... 388,000	
4260-001-0816—For support of State Department of Health Care Services, payable from the Audit Repayment Trust Fund.....	41,000
Schedule:	
(1) 3960-Health Care Services..... 41,000	
4260-001-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund.....	557,020,000
Schedule:	
(1) 3960-Health Care Services..... 557,020,000	
Provisions:	
1. Of the funds appropriated in this item, $620,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of	

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Health Care Services' occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.

4260-001-3085—For support of State Department of Health Care Services, payable from the Mental Health Services Fund..... 10,701,000

Schedule:

(1) 3960-Health Care Services..... 10,701,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.

4260-001-3099—For support of State Department of Health Care Services, payable from the Mental Health Facility Licensing Fund..... 373,000

Schedule:

(1) 3960-Health Care Services..... 373,000

4260-001-3113—For support of State Department of Health Care Services, payable from the Residential and Outpatient Program Licensing Fund..... 8,142,000

Schedule:

(1) 3960-Health Care Services..... 8,142,000

4260-001-3305—For support of State Department of Health Care Services, payable from the Healthcare Treatment Fund..... 1,485,000

Schedule:

(1) 3960-Health Care Services..... 1,485,000

Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code and subdivision (f) of Section 30130.57 of the Revenue and Taxation Code. The Legislature finds and declares that the expenditures are made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56). The funds appropriated in this item are for the implementation of Proposition 56 payments pursuant to Items 4260-101-3305 and 4260-103-3305.

Item	Amount
4260-001-3311—For support of State Department of Health Care Services, payable from the Health Care Services Plan Fines and Penalties Fund.....	487,000
Schedule:	
(1) 3960-Health Care Services..... 487,000	
4260-001-3362—For support of State Department of Health Care Services, payable from the PACE Oversight Fund of the State Department of Health Care Services.....	748,000
Schedule:	
(1) 3960-Health Care Services..... 748,000	
Provisions:	
1. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase this item to conform the appropriation to revised revenue estimates pursuant to Section 14592 of the Welfare and Institutions Code.	
4260-001-3397—For support of State Department of Health Care Services, payable from the California Opioid Settlements Fund.....	2,617,000
Schedule:	
(1) 3960-Health Care Services..... 2,617,000	
4260-001-3414—For support of State Department of Health Care Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund.....	773,000
Schedule:	
(1) 3960-Health Care Services..... 773,000	
4260-003-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund, for County Health Initiative Matching Fund Program.....	327,000
Schedule:	
(1) 3960-Health Care Services..... 327,000	
4260-003-3055—For support of State Department of Health Care Services, payable from the County Health Initiative Matching Fund, for the County Health Initiative Matching Fund Program.....	174,000
Schedule:	
(1) 3960-Health Care Services..... 174,000	
4260-004-0942—For support of State Department of Health Care Services, payable from the Local Educational Agency Medi-Cal Recovery Fund, Special Deposit Fund.....	9,135,000
Schedule:	
(1) 3960-Health Care Services..... 9,135,000	

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4260-007-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund..... 20,364,000

Schedule:

(1) 3960-Health Care Services..... 20,364,000

Provisions:

1. Notwithstanding Section 28.00, adjustments may be made to this item by the Director of Finance to align this appropriation with legislative actions and other technical adjustments affecting any recipient department's appropriation authority.

4260-017-0001—For support of State Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act..... 7,379,000

Schedule:

(1) 3960-Health Care Services..... 7,379,000

4260-017-0309—For support of State Department of Health Care Services, payable from the Perinatal Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act..... 3,000

Schedule:

(1) 3960-Health Care Services..... 3,000

4260-017-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act..... 17,149,000

Schedule:

(1) 3960-Health Care Services..... 17,149,000

4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund..... 36,821,399,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 1,773,517,000

(2) 3960018-Fiscal Intermediary Management..... 156,157,000

(3) 3960022-Benefits (Medical Care and Services)..... 36,864,600,000

(4) Reimbursements to 3960014-Eligibility (County Administration)..... −95,171,000

(5) Reimbursements to 3960022-Benefits (Medical Care and Services)..... −1,877,704,000

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Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.
2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
5. Notwithstanding any other law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation or administrative directive that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective

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only after the date upon which it is approved by the Department of Finance.

6. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or the chairperson's designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.
7. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.
8. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.
9. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between schedules within this item and between this item and Items 4260-102-

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0001, 4260-111-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance may revise reimbursement authority in this item in order to effectively administer the programs funded in those items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

10. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
11. Notwithstanding any other law, the Department of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.
12. To the extent practicable and consistent with existing procedures, the State Department of Health Care Services, in its sole discretion, shall seek favorable terms from the federal government regarding the repayment of federal funds for state-only populations in order to minimize

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the annual impact on the General Fund in any individual fiscal year.

13. (a) Of the amount appropriated in this item, $107,500,000 in Schedule (3) is available for encumbrance or expenditure until June 30, 2029, for the State Department of Health Care Services to make equity and practice transformation payments to qualifying Medi-Cal managed care plans, or through Medi-Cal managed care plans to their qualified contracted providers, to advance equity, reduce COVID-19-driven care gaps, invest in upstream care models and partnerships to address health and wellness for ages zero to five, and fund practice transformation aligned with value-based payment models to allow Medi-Cal providers to better serve the state's diverse Medi-Cal enrollee population. Subject to subprovision (b), payments pursuant to this provision are intended to promote patient-centered models of care and align with the goals of the department's Comprehensive Quality Strategy.

(b) The department shall develop the methodology, eligibility criteria, metrics, performance milestones, and any other parameters for receipt of payments authorized in this provision.

(c) This provision shall be implemented only to the extent any necessary federal approvals are obtained, and federal financial participation is available and not otherwise jeopardized.

(d) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement this provision and any associated federal funding by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking any further regulatory action.

(e) For purposes of this provision, "Medi-Cal managed care plan" shall have the same meaning as provided in subdivision (j) of Section 14184.101 of the Welfare and Institutions Code.

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15.

16. Notwithstanding any other law, the Department of Finance may adjust amounts in this item, Item 4260-111-0001, or any other related item resulting from the State Department of Health Care Services obtaining federal approval to claim federal financial participation for expenditures associated with Designated State Health Programs as part of the CalAIM Demonstration. Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

17. (a) The nonfederal share amounts received by the department as monetary sanctions collected in the 2023–24 state fiscal year pursuant to subdivision (g) of Section 14197.7 of the Welfare and Institutions Code shall, pursuant to paragraph (1) of subdivision (q) of Section 14197.7 of the Welfare and Institutions Code, be deposited into the General Fund.

(b) This item shall be augmented by the amount deposited into the General Fund pursuant to subprovision (a), which shall be available for encumbrance or expenditure until June 30, 2025, for the department to award grants to qualifying, non-profit legal aid programs and organizations that serve Medi-Cal managed care enrollees in the County of Los Angeles or other impacted counties, as necessary.

(c) The department shall determine the eligibility criteria, methodology, and distribution of funds appropriated in this provision.

(d) The department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis for purposes of implementing this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the State Adminis-

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trative and State Contracting manuals, and shall be exempt from the review or approval of any division of the Department of General Services.

18. (a) Of the amounts appropriated in Schedule (3), $25,500,000 is available for encumbrance or expenditure until June 30, 2025, for the State Department of Health Care Services to support the development of a video series to provide parents with resources and skills to support their children's mental health and to develop next generation digital supports for remote mental health assessment and intervention.

(b) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

(c) For purposes of implementing this provision, the department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.

19. (a) Of the amounts appropriated in Schedule (3), $14,858,000 is available for encumbrance or expenditure until June 30, 2025 for the State Department of Health Care Services to implement a supplemental payment program for nonhospital community clinics, as defined in subdivision (a) of Section 1204 of the Health and Safety Code, that incur significant costs associated with providing abortion services and serve Medi-

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Cal beneficiaries and meet all the following criteria during the 2023–24 fiscal year:

(1) Is enrolled as a Medi-Cal provider.

(2) Does not meet the definition of a federally-qualified health center pursuant to Section 1396d(*l*)(2) of Title 42 of the United States Code.

(3) Provides Medi-Cal covered abortion services, as defined in subdivision (a) of Section 123464 of the Health and Safety Code, to Medi-Cal beneficiaries, including beneficiaries eligible on the basis of presumptive eligibility.

(4) Any other conditions or criteria established by the State Department of Health Care Services pursuant to subprovision (c).

(b) No earlier than January 1, 2023, the department shall make available supplemental payments to qualifying nonhospital community clinics in accordance with the methodology established pursuant to subprovision (c), not to exceed the aggregate amount of funds made available for this purpose.

(c) The department shall develop, establish, and maintain the methodology, eligibility criteria, conditions, and payment amounts for the supplemental payments described in this provision, in consultation with eligible nonhospital community clinics.

(d) The department shall implement this provision only to the extent that federal financial participation under the Medi-Cal program is not jeopardized.

(e) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of provider bulletins, letters, or other similar instructions, without taking any further regulatory action.

20. (a) Of the funds appropriated in Schedule (3), up to $10,000,000 is available for the Hearing Aid Coverage for Children Program for the purpose of providing medically necessary hearing aids and related services to eli-

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gible persons as described in subprovision (b).

(b) A person is eligible for the program described in this provision if they meet all of the following criteria:

(1) (A) The person is under 18 years of age; or

(B) effective January 1, 2023, the person is under 21 years of age.

(2) The person's household income does not exceed 600 percent of the federal poverty level.

(3) The person is not eligible for the Medi-Cal program or the California Children's Services Program.

(4) The person does not have health insurance coverage for hearing aids.

(c) For purposes of paragraph (4) of subprovision (b), a person is deemed to have no health insurance coverage if any of the following apply:

(1) The person has no health insurance coverage.

(2) The person has health insurance coverage that excludes coverage for hearing aids.

(3) Effective January 1, 2023, the person has health insurance coverage that has a coverage limit of $1,500 or less for hearing aids.

(d) The State Department of Health Care Services shall specify the benefits and services provided to eligible persons under the program described in this provision. This shall include hearing aids, including bone conduction devices, when medically necessary.

(e) The State Department of Health Care Services shall develop processes to ensure, to the extent practicable, health insurance coverage for hearing aids and related services covered pursuant to this provision is used before the Hearing Aid Coverage for Children Program is billed.

(f) The State Department of Health Care Services may contract with public and private entities in order to implement this provision. Contracts entered into or amended pursuant

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to this provision shall be exempt from Chapter 1 (commencing with Section 14600) of Part 5.5 of Division 3 of Title 2 of the Government Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.

(g) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of provider bulletin or similar instructions, without taking any further regulatory action.

21. Of the funds appropriated in this item, $15,000,000 is available for the State Department of Health Care Services to support County of Los Angeles planning and preparation to implement the Community Assistance, Recovery, and Empowerment Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code).

22. Of the funds appropriated in this item, $1,100,000 is available to support reimbursement to freestanding pediatric subacute facilities to maintain rates at the level implemented during the 2022–23 fiscal year.

23. Of the funds appropriated in this item, $1,200,000 is available to support extension of eligibility for the Comprehensive Perinatal Services Program until 12 months postpartum.

4260-101-0080—For local assistance, State Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund..... 902,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 902,000

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4260-101-0232—For local assistance, State Department of Health Care Services, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund..... 70,115,000
Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 70,115,000

4260-101-0233—For local assistance, State Department of Health Care Services, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund..... 19,901,000
Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 19,901,000

4260-101-0236—For local assistance, State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 28,753,000
Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 28,753,000

4260-101-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 89,965,661,000
Schedule:
(1) 3960014-Eligibility (County Administration)..... 4,739,685,000
(2) 3960018-Fiscal Intermediary Management..... 429,840,000
(3) 3960022-Benefits (Medical Care and Services)..... 84,796,136,000
Provisions:
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assump-

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tions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the Department of Finance shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-101-3085—For local assistance, State Department of Health Care Services, payable from the Mental Health Services Fund..... 340,045,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 27,545,000

(2) 3960022-Benefits (Medical Care and Services)..... 312,500,000

Provisions:

1. (a) Of the funds appropriated in this item, $22,750,000 is available for provider training for trauma screenings. In developing the provider training curriculum, the State Department of Health Care Services shall work closely and coordinate with subject matter experts in trauma-informed care, professional associations, academic institutions, and entities that meet accreditation requirements pursuant to subdivision (e) of Section 2190.1 of the Business and Professions Code.

(b) For purposes of implementing this provision, the department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Govern-

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ment Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.

2. (a) Of the funds appropriated in this item, $50,500,000 is for the State Department of Health Care Services to support CalHOPE.

(b) For purposes of implementing this provision, the department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, and Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) The State Department of Health Care Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, no later than January 1, 2024, the following data and call center metrics from the CalHOPE phone lines, online portal, or any other applicable source related to the CalHOPE program:

(1) The number of incoming calls and contacts through any applicable portal, by month since it went live.

(2) A breakdown of the categories and number of calls and contacts, such as request for assistance, referrals, counseling or requests for information.

(3) Weekly average wait times on hold and number of calls abandoned.

(4) Analytics on length of call time, such as average length of calls and examples of calls that are handled quickly or require longer time,

(5) The number of contacts or calls that require follow-up with a summary of the follow up and any other outcome.

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(6) Any other metrics required of the contractor or staff.
(7) A description of staffing required to support CalHOPE and who employs them.
(8) A narrative description of the staff training and employment criteria.
(9) A narrative description of the guidelines or other instructions provided on how to respond to calls.
(10) The amount of funds spent on advertising.

3. (a) Of the funds appropriated in this item, $250,000,000 is available to implement the Behavioral Health Bridge Housing Program to award competitive grants to qualified counties and tribal entities to address the immediate housing and treatment needs of people experiencing unsheltered homelessness who have serious behavioral health conditions and shall be available for encumbrance or expenditure until June 30, 2027.

(b) The State Department of Health Care Services shall determine the methodology and distribution of the grant funds appropriated for the Behavioral Health Bridge Housing Program.

(c) An entity shall expend funds to supplement, and not supplant, existing funds provided for the housing and treatment needs of people experiencing unsheltered homelessness who have serious behavioral health conditions to receive grant funds.

(d) The Behavioral Health Bridge Housing Program shall be implemented only if, and to the extent that, the State Department of Health Care Services determines that federal financial participation under the Medi-Cal program is not jeopardized.

(e) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instruc-

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tions, without taking any further regulatory action.

(f) For purposes of implementing the Behavioral Health Bridge Housing Program, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

4260-101-3168—For local assistance, State Department of Health Care Services, payable from the Emergency Medical Air Transportation and Children's Coverage Fund..... 8,724,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 8,724,000

Provisions:

1. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase this item, consistent with revised expenditure or revenue projections. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item of appropriation.

4260-101-3305—For local assistance, State Department of Health Care Services, payable from the Healthcare Treatment Fund..... 876,866,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 876,866,000

Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code. The Legislature finds and declares that the expenditures are made in accordance with the California Healthcare, Research and Preven-

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tion Tobacco Tax Act of 2016 (Proposition 56). The Legislature finds that the expenditures described in this item increase funding for the existing health care programs and services described in subdivision (a) of Section 30130.55 of the Revenue and Taxation Code, and that payments and support for the nonfederal share of payments for health care, services, and treatment are increased based on the criteria described in this item, which ensures timely access, limiting specific geographic shortages of services or ensuring quality care. Expenditures shall be used only for care provided by health care professionals, clinics, and health facilities that are licensed pursuant to Section 1250 of the Health and Safety Code, and to health plans contracting with the State Department of Health Care Services to provide health benefits pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code.

2. (a) To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code or to conform the appropriation to revised expenditure estimates pursuant to Section 14100.5 of the Welfare and Institutions Code.
   (b) The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this appropriation.
3. The funding appropriated in this item shall be available for extending supplemental payments for physician services, dental services, family planning services, and women's health providers. The State Department of Health Care Services shall develop the structure and parameters for the payments and rate increases to be made pursuant to this item.
4. The payments authorized pursuant to this item that are eligible for federal financial participation shall be available after any necessary federal approvals have been obtained, except that the State Department of Health Care Services may

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make payments available while federal approval is pending, provided that any payment amounts for which federal approval is not obtained shall be recouped from applicable providers. This item shall be implemented only to the extent the State Department of Health Care Services obtains any necessary federal approvals for payments eligible for federal financial participation and determines that federal financial participation is not otherwise jeopardized. To the extent applicable, each of the payments by provider type may be implemented independently as federal approval is received and to the extent federal financial participation is available and not otherwise jeopardized.

5. The payments authorized pursuant to this item will be implemented only to the extent federal Medicaid policy does not reduce federal financial participation as projected in the annual Budget Act as determined by the Department of Finance.
6. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this item by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking regulatory action.

4260-101-3375—For local assistance, State Department of Health Care Services, payable from the Loan Repayment Program Account, Healthcare Treatment Fund..... 0

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 0

Provisions:

1. Notwithstanding any other law, funds appropriated in this item shall be used for the Proposition 56 Medi-Cal Physicians and Dentists Loan Repayment Act (Section 14114 of the Welfare and Institutions Code) for qualifying recent graduate physicians and dentists who serve Medi-Cal beneficiaries.
3. (a) Notwithstanding any other law, the Department of Finance may augment this item to pay all program costs reflected in the Medi-

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Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

(b) The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this appropriation.

4. The Legislature finds and declares that this item is:

(a) Made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Article 2.5 (commencing with Section 30130.50) of Chapter 2 of Part 13 of Division 2 of the Revenue and Taxation Code).

(b) Based on criteria developed and periodically updated as part of the annual state budget process, in accordance with subdivision (a) of Section 30130.55 of the Revenue and Taxation Code.

(c) Consistent with the purposes and conditions of expenditures described in subdivision (a) of Section 30130.55 of the Revenue and Taxation Code.

4260-101-3424—For local assistance, State Department of Health Care Services, payable from the CARE Act Accountability Fund..... 0

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 0

Provisions:

1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to the amount of resources available in the CARE Act Accountability Fund.

4260-101-3431—For local assistance, State Department of Health Care Services, payable from the Medi-Cal Provider Payment Reserve Fund..... 1,020,956,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 1,020,956,000

4260-102-0001—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 26,445,000

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Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 26,445,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-111-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.

4260-102-0890—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), payable from the Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 58,621,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 58,621,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-106-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program

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from which funds are being transferred or for which funds are being reduced.	
4260-104-0001—For transfer by the Controller to the Nondesignated Public Hospital Supplemental Fund	1,900,000
4260-105-0001—For transfer by the Controller to the Private Hospital Supplemental Fund	118,400,000
4260-106-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund	38,077,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services)	36,234,000
(2) 3960014-Eligibility (County Administration)	1,843,000
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimate submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the final assumptions used in calculating the transfer amount, and any potential effects on the program from which the funds are being transferred or reduced.	
2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-106-0890) in those amounts made necessary by changes in either caseload or payments.	
(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.	

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4260-111-0001—For local assistance, State Department of Health Care Services	234,448,000
Schedule:	
(1) 3960018-Fiscal Intermediary Management	0
(2) 3960022-Benefits (Medical Care and Services)	0
(3) 3960023-Children's Medical Services	216,257,000
(4) 3960032-Primary, Rural and Indian Health	23,204,000
(5) Reimbursements to 3960023-Children's Medical Services	−4,385,000
(6) Reimbursements to 3960032-Primary, Rural and Indian Health	−628,000

Provisions:

1. Program 3960023-Children's Medical Services: Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the California Children's Services Program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.
2. Notwithstanding any other law, the Director of Finance may authorize transfer of expenditure authority between Schedules (1), (2), (3), and (4) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.
3. Of the amount appropriated in Schedule (4) of this item, $22,576,000 is for the Indian Health Grant Program and shall be available for encumbrance or expenditure until June 30, 2026.

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4260-111-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 0

Schedule:

(1) 3960032-Primary, Rural and Indian Health..... 0

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

4260-112-0001—For transfer by the Controller, upon order of the Department of Finance, to the Healthcare Treatment Fund..... 254,180,000

Provisions:

1. The amount transferred pursuant to this item shall reflect the amount determined by the Department of Finance to be necessary to support expenditures authorized from the Healthcare Treatment Fund exceeding the available fund balance and revenues. Upon the order of the Department of Finance, the Controller shall return funds transferred pursuant to this item that exceed the amount necessary at the end of the fiscal year. The Department of Finance may increase or decrease the amount of this transfer based on expenditure and revenue projections. The Department of Finance may direct the Controller to make one or more transfers on a schedule determined by the Department of Finance. The Department of Finance may delegate the scheduling of transfers to the State Depart-

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ment of Health Care Services. The authority to make transfers pursuant to this item shall be available without regard to fiscal year.

2. (a) If the amount determined to be necessary in accordance with Provision 1 exceeds the authority of this item, the Department of Finance may increase the transfer authority in this item.
   (b) The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing an increase to this appropriation unless prior notification of the revised amount has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.
3. The Legislature finds and declares that this item is:
   (a) Made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Article 2.5 (commencing with Section 30130.50) of Chapter 2 of Part 13 of Division 2 of the Revenue and Taxation Code).
   (b) Consistent with the purposes and conditions of expenditures described in subdivision (a) of Section 30130.55 of the Revenue and Taxation Code.

4260-114-0001—For local assistance, State Department of Health Care Services..... 8,079,000

Schedule:

(1) 3960050-Other Care Services..... 8,079,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the trans-

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fer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.	
4260-114-0009—For local assistance, State Department of Health Care Services, payable from the Breast Cancer Control Account.....	5,083,000
Schedule:	
(1) 3960050-Other Care Services..... 5,083,000	
4260-114-0236—For local assistance, State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	14,515,000
Schedule:	
(1) 3960050-Other Care Services..... 14,515,000	
4260-114-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....	5,513,000
Schedule:	
(1) 3960050-Other Care Services..... 5,513,000	
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.	
4260-115-0001—For local assistance, State Department of Health Care Services.....	500,000
Schedule:	
(1) 3960050-Other Care Services..... 500,000	
4260-115-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....	139,325,000
Schedule:	
(1) 3960050-Other Care Services..... 139,325,000	

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Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 4260-116-0890 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.
2. For purposes of administering or implementing federal grants that support the 988 Suicide and Crisis Lifeline centers, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

4260-115-3414—For local assistance, State Department of Health Care Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund..... 19,000,000

Schedule:

(1) 3960050-Other Care Services..... 19,000,000

4260-116-0001—For local assistance, State Department of Health Care Services..... 97,198,000

Schedule:

(1) 3960050-Other Care Services..... 108,801,000
(2) Reimbursements to 3960050-Other Care Services..... −11,603,000

4260-116-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 248,544,000

Schedule:

(1) 3960050-Other Care Services..... 248,544,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expendi-

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ture authority between this item and Item 4260-115-0890 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.

2. For purposes of implementing federal grants included in this item, that address the opioid and stimulant epidemics through prevention, treatment, harm reduction, or recovery services, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

4260-116-3397—For local assistance, State Department of Health Care Services, payable from the Opioid Settlements Fund..... 74,750,000

Schedule:

(1) 3960050-Other Care Services..... 74,750,000

Provisions:

1. The Department of Finance may augment this item by up to $15,250,000 to support expansion of the Naloxone Distribution Project if the Department of Finance determines sufficient resources are available in the Opioid Settlements Fund to support the augmentation.

4260-117-0001—For local assistance, State Department of Health Care Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 5,723,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 4,804,000

(2) 3960018-Fiscal Intermediary Management..... 919,000

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Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-114-0001, in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-117-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 20,253,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 17,275,000

(2) 3960018-Fiscal Intermediary Management..... 2,978,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-114-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program

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from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-117-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-119-0001—For transfer by the Controller to the Medi-Cal County Behavioral Health Fund..... 375,000,000

Provisions:

1. Notwithstanding any other law, a county that receives reimbursement for specialty mental health services provided to Medi-Cal beneficiaries that utilizes the General Fund resources transferred pursuant to this item as the non-federal share of that reimbursement, shall repay those General Fund resources to the State Department of Health Care Services no later than June 30, 2024.

4265-001-0001—For support of State Department of Public Health..... 593,298,000

Schedule:

(1) 4040-Public Health Emergency Preparedness..... 69,423,000
(2) 4045-Public and Environmental Health..... 777,487,000
(3) 4050-Licensing and Certification.... 32,222,000
(4) 9900100-Administration..... 105,868,000
(5) 9900200-Administration—Distributed..... −105,868,000
(6) Reimbursements to 4045-Public and Environmental Health..... −271,045,000
(7) Reimbursements to 4050-Licensing and Certification..... −14,789,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if

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the new fees were effective throughout the 2023–24 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 20.3 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 20.3 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2023–24 fiscal year are less than the appropriation contained in this act.

2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2023–24 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.
4. Notwithstanding any other law, and upon approval of the Director of Finance, the amount appropriated in Schedule (1) shall be increased to adjust for federal reimbursement from the Federal Emergency Management Agency for wildfires and related emergencies. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.

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5. (a) Of the amount appropriated in Schedule (2), $18,146,000 shall be available for encumbrance or expenditure until June 30, 2025, for the Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System.
   (b) This amount may be augmented by up to $15,882,000 for planning activities associated with Initiative 0 Enterprise Planning and Strategy, Initiative 1 Dynamic Public Health Structure, and Initiative 4 Public Health Data Integration of the Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System. Expenditure of these funds is contingent upon approval of enterprise planning and strategy documents by the California Health and Human Services Agency and the Department of Technology. Department of Finance approval shall consider verified satisfactory progress associated with Initiative 0 planning. Any necessary Project Approval Lifecycle documents must be approved by the Department of Technology.
6. (a) Of the funds appropriated in Schedule (2), $1,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to implement and oversee a grant program for specified local health jurisdictions for sexually transmitted disease prevention and control activities.
   (b) The department shall monitor activities in funded local health jurisdictions to assess the effectiveness of sexually transmitted disease prevention and control activities.
   (c) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
7. (a) Of the funds appropriated in Schedule (2), $300,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to establish demonstration projects to allow for in-

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novative, evidence-informed approaches to improve the health and well-being of the most vulnerable and underserved Californians living with or at risk for hepatitis B virus (HBV) infection.

(b) The demonstration projects shall be informed, in part, by a landscape analysis to be conducted by the State Department of Public Health of existing HBV outreach, screening, and linkage to and retention in care efforts statewide. The landscape analysis shall include an assessment of current efforts and needs to serve the most vulnerable and underserved Californians living with or at risk for HBV infection.

(c) The department shall establish a process to request applications, and award funding on a competitive basis, for eligible entities to operate a demonstration project pursuant to this chapter.

(d) The demonstration projects shall include an evaluation component and the department shall develop a plan for disseminating lessons learned to strengthen new and existing programs.

8. (a) Of the funds appropriated in Schedule (2), $20,000,000 is available for encumbrance or expenditure until June 30, 2026, to support the Youth Suicide Reporting and Crisis Response Pilot Program.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

9. Of the amount appropriated in Schedule (1), $51,300,000 shall be available for purposes related to COVID-19 response.

10. (a) Of the amount appropriated in Schedule (2), $3,200,000 shall be available for encumbrance or expenditure until June 30, 2026, to support a Public Health Workforce Devel-

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opment and Engagement Program aimed at supporting worker upskilling to improve retention of the public health workforce and help incumbent workers develop their skills to meet future public health demands. The State Department of Public Health may use up to $160,000 of the funding in this provision to administer the program.

(b) (1) "Eligible employee" means a full or part-time employee within a local health department or the State Department of Public Health who has been employed by that entity for a minimum of one year.

(2) "Eligible educational pursuits" includes any of the following: (A) educational programs at regionally accredited institutions in the public health field, such as nursing, microbiology, public health, public administration, epidemiology, lab science, and community health; (B) industry-recognized training programs related to the public health field; (C) continuing education units required to maintain an individual's license or certification; or (D) earn and learn programs, as defined in subdivision (q) of Section 14005 of the Unemployment Insurance Code, in the public health field.

(c) The State Department of Public Health shall use funds to support employees at the department and award grants to local health departments for education and training opportunities for incumbent employees within the governmental public health workforce. Eligible uses of funding shall include any of the following:

(1) Providing stipends to eligible employees to offset the loss of compensation for up to 12 hours per workweek for eligible educational pursuits. Stipends shall be up to $600 per week per eligible employee for up to 12 weeks per year.

(2) Hiring additional employees to support the goals of the program, such as covering employees while they participate in eligible educational pursuits.

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(3) Reimbursement for educational costs for eligible employees, such as tuition, registration fees, or other related educational expenses when participating in eligible educational pursuits.

(d) The State Department of Public Health shall solicit applications internally and from local health departments to participate in the program.

(e) Applications shall include all of the following: (1) the proposed use of the funds; (2) the total amount requested; (3) any other information required by the department for the purpose of implementing this program.

(f) No later than July 1, 2026, the State Department of Public Health shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report regarding the uses and outcomes of funds appropriated for the program. The report shall include, at a minimum, all of the following information: (1) the amount of funding provided to local health departments and State Department of Public Health employees; (2) the total number of applicants that apply for funding; (3) the number of individuals participating in eligible educational pursuits; (4) a summary of the types of credentials and skills attained through the program; (5) the number of workers hired to cover for employees attaining educational opportunities; (6) an evaluation of the effectiveness of the program.

11. (a) Of the amount appropriated in Schedule (2), $8,000,000 shall be available for encumbrance or expenditure until June 30, 2026, to support a Public Health Pathways Training Corps aimed at providing fellowships for early-career public health professionals and internships for students from diverse backgrounds and disproportionately affected communities to conduct communicable disease prevention and control, community engagement, emergency response, and other public health activities at local health department host sites. The State Department of Public Health may use up to $400,000 of

Item			Amount
		the funding in this provision to administer the program.	
	(b)	The department shall annually accept applications for the program and strive to maximize participation in the program, and place program participants in diverse local health departments throughout the state, including in the rural and Central Valley jurisdictions.	
	(c)	No later than July 1, 2026, the department shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report on the program that includes all of the following: (1) the number of applicants; (2) the number of individuals accepted into the program each year; (3) job attainment results following participation in the program, including, but not limited to, the percentage of individuals employed in governmental public health, the percentage employed in the private sector, the percentage employed by hospitals, and the percentage employed in other fields; (4) the demographics of applicants and program participants.	
12.	(a)	Of the amount appropriated in Schedule (2), $2,794,000 shall be available for encumbrance or expenditure until June 30, 2026, to increase the number of Public Health Microbiologist Trainees in California. The State Department of Public Health may use up to $160,000 of the funding in this provision to administer the program.	
	(b)	Upon approval from the Department of Finance, any amount of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001.	
13.	(a)	Of the amount appropriated in Schedule (2), $2,678,000 shall be available for encumbrance or expenditure until June 30, 2026, to support increased funding for the Lab Aspire Program, which trains and prepares qualified professionals to direct local California Public Health Laboratories. The State Department of Public Health may use up to $160,000 of the funding in this provision to administer the program.	

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(b) Upon approval from the Department of Finance, any amount of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001.

14. Of the amount appropriated in Schedule (2), $3,200,000 shall be available for encumbrance or expenditure until June 30, 2026, to increase the number of fellows in the California Epidemiologic Investigation Service Training Program, which prepares epidemiologists for public health leadership positions throughout California. The State Department of Public Health may use up to $160,000 of the funding in this provision to administer the program.

15. Of the funds appropriated in Schedule (2), $182,000 shall be available to support a retrospective analysis of the intersection of the COVID-19 pandemic, health disparities, and equity. As part of this analysis, the department shall make recommendations to the Legislature on how to address the health disparities and inequities exposed and exacerbated by the COVID-19 pandemic.

4265-001-0007—For support of State Department of Public Health, payable from the Breast Cancer Research Account, Breast Cancer Fund..... 718,000

Schedule:

(1) 4045-Public and Environmental Health..... 718,000

4265-001-0029—For support of State Department of Public Health, payable from the Nuclear Planning Assessment Special Account..... 1,078,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,078,000

4265-001-0044—For support of State Department of Public Health, payable from the Motor Vehicle Account, State Transportation Fund..... 1,584,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,584,000

4265-001-0066—For support of State Department of Public Health, payable from the Sale of Tobacco to Minors Control Account..... 3,048,000

Item	Amount
Schedule:	
(1) 4045-Public and Environmental Health..... 3,048,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0070—For support of State Department of Public Health, payable from the Occupational Lead Poisoning Prevention Account.....	3,978,000
Schedule:	
(1) 4045-Public and Environmental Health..... 3,978,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0074—For support of State Department of Public Health, payable from the Medical Waste Management Fund.....	3,180,000
Schedule:	
(1) 4045-Public and Environmental Health..... 3,180,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0075—For support of State Department of Public Health, payable from the Radiation Control Fund.....	31,272,000
Schedule:	
(1) 4045-Public and Environmental Health..... 31,272,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0076—For support of State Department of Public Health, payable from the Tissue Bank License Fund.....	1,597,000
Schedule:	
(1) 4050-Licensing and Certification.... 1,597,000	

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4265-001-0080—For support of State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund..... 17,170,000
Schedule:
(1) 4045-Public and Environmental Health..... 17,170,000
Provisions:
1. Of the funds appropriated in Schedule (1), up to $1,990,000 is allocated for the support of the Surveillance, Health, Intervention, and Environmental Lead Database project and is authorized for expenditure upon the Department of Technology's project approval. The Director of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee upon project approval. The expenditure is authorized no sooner than 30 calendar days after written notification to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine. The written notification shall include, from the project approval document, the total cost and schedule of the Surveillance, Health, Intervention, and Environmental Lead Database project.

4265-001-0082—For support of State Department of Public Health, payable from the Export Document Program Fund..... 624,000
Schedule:
(1) 4045-Public and Environmental Health..... 624,000

4265-001-0098—For support of State Department of Public Health, payable from the Clinical Laboratory Improvement Fund..... 15,643,000
Schedule:
(1) 4050-Licensing and Certification.... 15,643,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

4265-001-0099—For support of State Department of Public Health, payable from the Health Statistics Special Fund..... 31,852,000

Item	Amount
Schedule:	
(1) 4045-Public and Environmental Health..... 31,852,000	
4265-001-0106—For support of State Department of Public Health, payable from the Department of Pesticide Regulation Fund.....	304,000
Schedule:	
(1) 4045-Public and Environmental Health..... 304,000	
4265-001-0115—For support of State Department of Public Health, payable from the Air Pollution Control Fund.....	265,000
Schedule:	
(1) 4045-Public and Environmental Health..... 265,000	
4265-001-0177—For support of State Department of Public Health, payable from the Food Safety Fund....	12,185,000
Schedule:	
(1) 4045-Public and Environmental Health..... 12,185,000	
4265-001-0203—For support of State Department of Public Health, payable from the Genetic Disease Testing Fund.....	35,895,000
Schedule:	
(1) 4045-Public and Environmental Health..... 35,895,000	
4265-001-0231—For support of State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	23,192,000
Schedule:	
(1) 4045-Public and Environmental Health..... 23,192,000	
4265-001-0234—For support of State Department of Public Health, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	4,248,000
Schedule:	
(1) 4045-Public and Environmental Health..... 4,248,000	
4265-001-0236—For support of State Department of Public Health, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	1,679,000
Schedule:	
(1) 4045-Public and Environmental Health..... 1,679,000	

Item	Amount
4265-001-0272—For support of State Department of Public Health, payable from the Infant Botulism Treatment and Prevention Fund.....	13,922,000
Schedule:	
(1) 4045-Public and Environmental Health..... 13,922,000	
4265-001-0279—For support of State Department of Public Health, payable from the Child Health and Safety Fund.....	25,000
Schedule:	
(1) 4045-Public and Environmental Health..... 25,000	
Provisions:	
1. The funds appropriated in this item shall not exceed 5 percent of the total amount appropriated to the State Department of Public Health from the Child Health and Safety Fund. These funds shall be used to administer the Kids' Plates Program.	
4265-001-0335—For support of State Department of Public Health, payable from the Registered Environmental Health Specialist Fund.....	503,000
Schedule:	
(1) 4045-Public and Environmental Health..... 503,000	
4265-001-0367—For support of State Department of Public Health, payable from the Indian Gaming Special Distribution Fund.....	4,497,000
Schedule:	
(1) 4045-Public and Environmental Health..... 4,497,000	
4265-001-0478—For support of State Department of Public Health, payable from the Vectorborne Disease Account.....	209,000
Schedule:	
(1) 4045-Public and Environmental Health..... 209,000	
4265-001-0557—For support of State Department of Public Health, payable from the Toxic Substances Control Account.....	432,000
Schedule:	
(1) 4045-Public and Environmental Health..... 432,000	
4265-001-0642—For support of State Department of Public Health, payable from the Domestic Violence Training and Education Fund.....	385,000

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Schedule:
(1) 4045-Public and Environmental Health..... 385,000

4265-001-0823—For support of State Department of Public Health, payable from the California Alzheimer's Disease and Related Dementia Research Voluntary Tax Contribution Fund..... 186,000

Schedule:
(1) 4045-Public and Environmental Health..... 186,000

4265-001-0890—For support of State Department of Public Health, payable from the Federal Trust Fund..... 505,878,000

Schedule:
(1) 4040-Public Health Emergency Preparedness..... 69,292,000
(2) 4045-Public and Environmental Health..... 302,072,000
(3) 4050-Licensing and Certification..... 134,514,000

Provisions:
1. Of the funds appropriated in this item, $84,713,875 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Public Health shall report, no later than 30 days after the end of each quarter, under that section any new project over $400,000 or any increase in excess of $400,000 for an identified project.
2. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4265-111-0890 in order to reflect modifications in the use of federal public health emergency preparedness grants. Transfers pursuant to this provision shall not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

4265-001-3018—For support of State Department of Public Health, payable from the Drug and Device Safety Fund..... 7,873,000

Item	Amount
Schedule:	
(1) 4045-Public and Environmental Health..... 7,873,000	
4265-001-3081—For support of State Department of Public Health, payable from the Cannery Inspection Fund.....	4,342,000
Schedule:	
(1) 4045-Public and Environmental Health..... 4,342,000	
4265-001-3085—For support of State Department of Public Health, payable from the Mental Health Services Fund.....	2,598,000
Schedule:	
(1) 4045-Public and Environmental Health..... 2,598,000	
4265-001-3098—For support of State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund.....	300,211,000
Schedule:	
(1) 4050-Licensing and Certification..... 300,211,000	
4265-001-3110—For support of State Department of Public Health, payable from the Gambling Addiction Program Fund.....	150,000
Schedule:	
(1) 4045-Public and Environmental Health..... 150,000	
4265-001-3114—For support of State Department of Public Health, payable from the Birth Defects Monitoring Program Fund.....	2,459,000
Schedule:	
(1) 4045-Public and Environmental Health..... 2,459,000	
4265-001-3155—For support of State Department of Public Health, payable from the Lead-Related Construction Fund.....	1,322,000
Schedule:	
(1) 4045-Public and Environmental Health..... 1,322,000	
4265-001-3237—For support of State Department of Public Health, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	400,000
Schedule:	
(1) 4045-Public and Environmental Health..... 400,000	

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4265-001-3288—For support of State Department of Public Health, payable from the Cannabis Control Fund..... 601,000
Schedule:
(1) 4045-Public and Environmental Health..... 601,000
4265-001-3396—For support of State Department of Public Health, payable from the Industrial Hemp Enrollment and Oversight Fund..... 1,253,000
Schedule:
(1) 4045-Public and Environmental Health..... 1,253,000
4265-001-3397—For support of State Department of Public Health, payable from the Opioid Settlements Fund..... 2,104,000
Schedule:
(1) 4045-Public and Environmental Health..... 2,104,000
Provisions:
1. Of the funds appropriated in this item, $960,000 shall be available for encumbrance or expenditure until June 30, 2027, for fentanyl program grants and innovative approaches to make fentanyl test strips and naloxone more widely available.
2. Of the funds appropriated in this item, $1,144,000 shall be available for encumbrance or expenditure until June 30, 2028 to support and provide technical assistance for the Overdose Prevention and Harm Reduction Initiative and related activities by the State Department of Public Health.
4265-002-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, State Health Facilities Citation Penalties Account..... 2,144,000
Schedule:
(1) 4050-Licensing and Certification.... 2,144,000
Provisions:
1. In the event estimated costs of state appointments of temporary managers or receiverships, or both, increase above the amount appropriated in this item, the Department of Finance may augment this item. Any increase shall not exceed the total estimated costs as a result of state appointments of temporary managers or receiverships, or both, as provided in writing to, and

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approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the augmentation is approved.

4265-003-0001—For support of State Department of Public Health, for rental payments on lease-revenue bonds (Richmond Laboratory)..... 10,450,000

Schedule:

(1) 4045-Public and Environmental Health..... 12,678,000

(2) Reimbursements to 4045-Public and Environmental Health..... −2,228,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $179,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0044—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 125,000

Schedule:

(1) 4045-Public and Environmental Health..... 125,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer

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of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $2,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0066—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Sale of Tobacco to Minors Control Account..... 4,000

Schedule:

(1) 4045-Public and Environmental Health..... 4,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0070—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Occupational Lead Poisoning Prevention Account..... 196,000

Schedule:

(1) 4045-Public and Environmental Health..... 196,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public

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Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $3,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0075—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Radiation Control Fund.... 77,000

Schedule:

(1) 4045-Public and Environmental Health..... 77,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0076—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Tissue Bank License Fund..... 32,000

Schedule:

(1) 4050-Licensing and Certification.... 32,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided

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for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0080—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund..... 864,000

Schedule:

(1) 4045-Public and Environmental Health..... 864,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $15,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund..... 467,000

Schedule:

(1) 4050-Licensing and Certification.... 467,000

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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $8,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0106—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Department of Pesticide Regulation Fund..... 55,000

Schedule:

(1) 4045-Public and Environmental Health..... 55,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0115—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Air Pollution Control Fund..... 52,000

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Schedule:

(1) 4045-Public and Environmental Health..... 52,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0177—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Food Safety Fund..... 58,000

Schedule:

(1) 4045-Public and Environmental Health..... 58,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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4265-003-0203—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund..... 1,620,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,620,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $28,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0234—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... 26,000

Schedule:

(1) 4045-Public and Environmental Health..... 26,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

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3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0236—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 36,000

Schedule:

(1) 4045-Public and Environmental Health..... 36,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0272—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Infant Botulism Treatment and Prevention Fund..... 119,000

Schedule:

(1) 4045-Public and Environmental Health..... 119,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this

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budget, $2,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0557—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Toxic Substances Control Account..... 152,000

Schedule:

(1) 4045-Public and Environmental Health..... 152,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $3,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the State Department of Public Health Licensing and Certification Program Fund.... 325,000

Schedule:

(1) 4050-Licensing and Certification.... 325,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

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2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $6,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3114—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Birth Defects Monitoring Program Fund..... 97,000

Schedule:

(1) 4045-Public and Environmental Health..... 97,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $2,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3155—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Lead-Related Construction Fund..... 41,000

Schedule:

(1) 4045-Public and Environmental Health..... 41,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture,

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the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-004-0001—For transfer to State Department of Public Health Licensing and Certification Program Fund..... 3,700,000

4265-004-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Internal Departmental Quality Improvement Account..... 687,000

Schedule:

(1) 4050-Licensing and Certification.... 687,000

Provisions:

1. The Department of Finance may augment this item, after review of a request by the State Department of Public Health that demonstrates a need for additional expenditure authority to support quality improvement activities. Any augmentation shall be authorized not sooner than whatever lesser time the Chairperson of the Joint Budget Committee, or the chairperson's designee, may determine.

4265-005-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account..... 565,000

Schedule:

(1) 4050-Licensing and Certification.... 565,000

Provisions:

1. In the event estimated costs of state appointments of temporary managers or receiverships increase above the amount appropriated in this item, the Department of Finance may augment this item. Any increase shall not exceed the total estimated costs as a result of state appointments of temporary managers or receiverships, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item

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shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the augmentation is approved.	
4265-017-0203—For support of State Department of Public Health, for implementation of the federal Health Insurance Portability and Accountability Act of 1996 payable from the Genetic Disease Testing Fund.....	551,000
Schedule:	
(1) 4045-Public and Environmental Health..... 551,000	
4265-111-0001—For local assistance, State Department of Public Health.....	381,821,000
Schedule:	
(1) 4040-Public Health Emergency Preparedness..... 4,960,000	
(2) 4045-Public and Environmental Health..... 950,771,000	
(3) Reimbursements to 4045-Public and Environmental Health..... −573,910,000	
Provisions:	
1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall not require approval by the Department of General Services prior to their execution.	
2. The appropriation in this item for the California Alzheimer's Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.	
3. Of the funds appropriated in Schedule (2), $9,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to provide grants to local health jurisdictions for sexually transmitted disease prevention and control activities in accordance with the following:	

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(a) Funds shall be allocated to eight local health jurisdictions with high rates of early syphilis or congenital syphilis: Fresno, Kern, Los Angeles, Orange, San Bernardino, San Diego, San Francisco, and San Joaquin.

(b) Funds shall be allocated based on early syphilis and congenital syphilis morbidity, with 60 percent of funds based on early syphilis and 40 percent of funds based on congenital syphilis.

(c) Funds shall be used to support innovative and impactful syphilis and congenital syphilis prevention and control activities, with a focus on disproportionately impacted populations as determined by local or regional syphilis and congenital syphilis epidemiology, which may include, but are not limited to, African American/Black people, Latinx people, American Indians/Alaska Native people, trans women, pregnant people experiencing homelessness or who use drugs, and gay, bisexual, and other men who have sex with men.

(d) The State Department of Public Health shall monitor activities in funded local health jurisdictions to assess the effectiveness of sexually transmitted disease prevention and control activities.

(e) Funds shall be used to supplement, but not supplant, existing financial and resource commitments of the local health jurisdiction for sexually transmitted disease prevention and control activities.

(f) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

4. (a) Of the funds appropriated in Schedule (2), $2,700,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to establish demonstration projects to allow for innovative, evidence-informed approaches to improve the health and well-being of the most vulnerable and underserved Califor-

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nians living with or at risk for hepatitis B virus (HBV) infection.

(b) The demonstration projects shall be informed, in part, by a landscape analysis to be conducted by the department of existing HBV outreach, screening, and linkage to and retention in care efforts statewide. The landscape analysis shall include an assessment of current efforts and needs to serve the most vulnerable and underserved Californians living with or at risk for HBV infection.

(c) The department shall establish a process to request applications, and award funding on a competitive basis, for eligible entities to operate a demonstration project pursuant to this provision.

(d) The demonstration projects shall include an evaluation component and the department shall develop a plan for disseminating lessons learned to strengthen new and existing programs.

(e) Any entity in any California county may apply to operate a demonstration project pursuant to this provision, provided that it demonstrates experience and expertise in providing culturally appropriate services to the most vulnerable and underserved people living with or at risk for HBV, including, but not limited to, Asian and Pacific Islanders, Sub-Saharan African communities, and people who use drugs.

(f) Applications shall be evaluated based on need in the geographic area, populations served, competency of the entity applying, and program design.

5. Of the amount appropriated in Schedule (2), $406,000 shall be available for encumbrance or expenditure until June 30, 2026, to increase the number of public health clinical microbiologist scientist trainees in California.

6. Of the amount appropriated in Schedule (2), $522,000 shall be available for encumbrance or expenditure until June 30, 2026, to support increased funding for the LabAspire Fellowship Program, which trains and prepares qualified

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professionals to direct local California Public Health Laboratories.

7. Of the amount appropriated in Schedule (2), $10,000,000 shall be available for encumbrance or expenditure until June 30, 2026, to support investments to end the epidemic of hepatitis C, pursuant to Section 122440 of the Health and Safety Code.

4265-111-0080—For local assistance, State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund..... 29,404,000

Schedule:

(1) 4045-Public and Environmental Health..... 29,404,000

4265-111-0099—For local assistance, State Department of Public Health, payable from the Health Statistics Special Fund..... 510,000

Schedule:

(1) 4045-Public and Environmental Health..... 510,000

4265-111-0143—For local assistance, State Department of Public Health, payable from the California Health Data and Planning Fund..... 240,000

Schedule:

(1) 4045-Public and Environmental Health..... 240,000

4265-111-0177—For local assistance, State Department of Public Health, payable from the Food Safety Fund..... 45,000

Schedule:

(1) 4045-Public and Environmental Health..... 45,000

4265-111-0203—For local assistance, State Department of Public Health, payable from the Genetic Disease Testing Fund..... 149,542,000

Schedule:

(1) 4045-Public and Environmental Health..... 149,542,000

Provisions:

1. The Department of Finance may augment this item after review of a request submitted by the State Department of Public Health that demonstrates a need for additional expenditure authority to support activities to implement screening for Sex Chromosome Aneuploidies in the Prenatal Screening Program. Any augmentation shall be authorized not sooner than 30 days after noti-

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fication in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.	
4265-111-0231—For local assistance, State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	19,800,000
Schedule:	
(1) 4045-Public and Environmental Health 19,800,000	
4265-111-0279—For local assistance, State Department of Public Health, payable from the Child Health and Safety Fund	526,000
Schedule:	
(1) 4045-Public and Environmental Health 526,000	
4265-111-0367—For local assistance, State Department of Public Health, payable from the Indian Gaming Special Distribution Fund	4,000,000
Schedule:	
(1) 4045-Public and Environmental Health 4,000,000	
4265-111-0642—For local assistance, State Department of Public Health, payable from the Domestic Violence Training and Education Fund	300,000
Schedule:	
(1) 4045-Public and Environmental Health 300,000	
4265-111-0823—For local assistance, State Department of Public Health, payable from the California Alzheimer's Disease and Related Dementia Research Voluntary Tax Contribution Fund	494,000
Schedule:	
(1) 4045-Public and Environmental Health 494,000	
4265-111-0890—For local assistance, State Department of Public Health, payable from the Federal Trust Fund	1,743,616,000
Schedule:	
(1) 4040-Public Health Emergency Preparedness 161,861,000	
(2) 4045-Public and Environmental Health 1,581,755,000	

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Provisions:

1. Of the funds appropriated in this item, $57,826,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Public Health shall report, no later than 30 days after the end of each quarter, under that section any new project over $400,000 or any increase in excess of $400,000 for an identified project.
2. Any provisions in Item 4265-111-0001 that are relevant to this item shall apply to this item.

4265-111-3023—For local assistance, State Department of Public Health, payable from the WIC Manufacturer Rebate Fund..... 217,313,000

Schedule:

(1) 4045-Public and Environmental Health..... 217,313,000

Provisions:

1. Notwithstanding any other law, if revenues to the WIC Manufacturer Rebate Fund are received in excess of the amount appropriated in this item, the Department of Finance may augment this item in excess of the amount appropriated. Within 10 working days of such augmentation, the department shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4265-111-3098—For local assistance, State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund..... 45,000

Schedule:

(1) 4050-Licensing and Certification.... 45,000

4265-111-3397—For local assistance, State Department of Public Health, payable from the Opioid Settlements Fund..... 20,646,000

Schedule:

(1) 4045-Public and Environmental Health..... 20,646,000

Provisions:

1. Of the funds appropriated in this item, $6,540,000 shall be available for encumbrance or expenditure until June 30, 2027, for fentanyl program grants and innovative approaches to

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make fentanyl test strips and naloxone more widely available.

2. Of the funds appropriated in this item, $14,106,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to support Overdose Prevention and Harm Reduction Initiative activities through grants to local health jurisdictions and community-based organizations for the purpose of supporting syringe exchange and disposal program activities, including treatment navigators.

4265-115-0942—For local assistance, State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account..... 5,575,000

Schedule:

(1) 4050-Licensing and Certification.... 5,575,000

Provisions:

1. The Department of Finance may augment this item, after review of a request submitted by the State Department of Public Health reflecting federal approval to use this account. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.
2. Of the amount appropriated in this item, $5,575,000 shall be available for encumbrance or expenditure until June 30, 2027, to support Centers for Medicare and Medicaid Services approved projects to benefit nursing home residents.

4265-401—The Controller shall reverse the expenditure transfer of $2,728,000, authorized pursuant to Item 4265-012-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and $10,272,000, authorized pursuant to Item 4265-112-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Funds transferred from the Transgender Wellness and Equity Fund to the General Fund shall not be deposited as a revenue transfer.

4265-490—Reappropriation, State Department of Public Health. The amount specified in the following cita-

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tions are reappropriated for the purposes provided for in those appropriations:

0001—General Fund

(1) Up to $913,000 of the amount appropriated in Schedule (2) of Item 4265-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), to implement the regulation of industrial hemp products.

(2) Up to $1,200,000 of the amount appropriated in Schedule (2) of Item 4265-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), to implement the regulation of industrial hemp products.

4265-495—Reversion, State Department of Public Health. As of June 30, 2023, the balances, as specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

0001—General Fund

(1) $1,250,000 in Provision 11 of Item 4265-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(7) $23,750,000 in Provision 6 of Item 4265-111-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

4300-001-0001—For support of State Department of Developmental Services..... 397,367,000

Schedule:

(1) 4145046-State-Operated Residential and Community Services..... 327,018,000

(2) 4149001-Program Administration..... 155,384,000

(3) Reimbursements to 4145046-State-Operated Residential and Community Services..... −34,713,000

(4) Reimbursements to 4149001-Program Administration..... −50,322,000

Provisions:

1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of $30,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject

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to the repayment provisions in Section 16351 of the Government Code.

2. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.
3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
4. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the

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Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.

5. The State Department of Developmental Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, within five days of receipt, a copy of any communication from the Centers for Medicare and Medicaid Services regarding federal Medicaid funding for any developmental center relative to the eligibility status of developmental center residents or certification status of any housing unit. The notice shall include the amount of federal Medicaid funding that must be repaid as a result of decertification.
6. The resources provided for the State Department of Developmental Services' headquarters reorganization included as part of this item are intended toward system improvements and progress on key indicators, as specified in Section 4519.2 of the Welfare and Institutions Code.
7. Contracts to procure services to implement Section 4519.10 of the Welfare and Institutions Code, effective through June 30, 2026, shall be exempt from the requirements contained in the Public Contract Code and the State Administrative Manual and from approval by the Department of General Services.
8. For the funds appropriated in this item associated with the Compliance with Federal Medicaid and HCBS Requirements budget change proposal, the State Department of Developmental Services shall provide monthly updates that shall include: the number and type of providers that have completed self-assessments, the number and type of providers that have been the subject of onsite assessments, the reported level of compliance based on these assessments, and the most frequent areas identified that resulted in possible non-compliance with the HCBS Final Rule. Monthly updates shall continue until March 2023, or until a date after March 2023 that aligns with an adjusted date of compliance set by the federal government. The format and manner of the updates will be agreed upon by the State

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Department of Developmental Services and the Legislature.

9. Of the funds appropriated in Schedule (2), $1,032,000 is appropriated for the creation of an Autism Services Branch within the State Department of Developmental Services. Of the reimbursements appropriated in Schedule (4), $206,000 is available for support of these purposes. Prior to the expenditure of these funds, the department shall provide information that specifies major activities, services, goals, and milestones for this branch to the Legislature. By April 1, 2024, and at least annually thereafter, the department shall provide written reporting to the Legislature on outcomes and impacts associated with this expenditure.
10. Of the funds appropriated in Schedule (2), $6,200,000 shall be available to implement standardized procedures at Regional Centers for initial intake, assessment, individual program planning, and vendorization; evaluate the availability of common services and supports for individuals served by Regional Centers; report on intake timelines and outcomes; and address barriers that inhibit access to generic resources, pursuant to changes to Sections 4620.3, 4642, and 4659 of the Welfare and Institutions Code.

4300-001-0172—For support of State Department of Developmental Services, payable from the Developmental Disabilities Program Development Fund..... 425,000

Schedule:

(1) 4149001-Program Administration.... 425,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

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4300-001-0890—For support of State Department of Developmental Services, payable from the Federal Trust Fund..... 2,863,000

Schedule:

(1) 4149001-Program Administration.... 2,863,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).

4300-001-3085—For support of State Department of Developmental Services, payable from the Mental Health Services Fund..... 511,000

Schedule:

(1) 4149001-Program Administration.... 511,000

4300-002-0001—For support of State Department of Developmental Services, for rental payments on lease-revenue bonds..... 8,281,000

Schedule:

(1) 4145037-Rental Payments on Lease-Revenue Bonds..... 8,281,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $113,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4300-004-0001—For support of State Department of Developmental Services (Proposition 98), for State-Operated Residential and Community Services..... 305,000

Schedule:

(1) 4145010-AB 1202 Contracts..... 125,000

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(2) 4145019-Medi-Cal Eligible Services..... 180,000

4300-017-0001—For support of State Department of Developmental Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 180,000

Schedule:

(1) 4145055-Implementation of Health Insurance Portability and Accountability Act..... 180,000

4300-101-0001—For local assistance, State Department of Developmental Services, for Regional Centers..... 8,127,421,000

Schedule:

(1) 4140015-Operations..... 1,396,509,000

(2) 4140019-Purchase of Services..... 11,380,267,000

(3) 4140031-Early Start Family Resource Services..... 2,003,000

(4) Reimbursements to 4140015-Operations..... −403,419,000

(5) Reimbursements to 4140019-Purchase of Services..... −4,247,939,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Director of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $1,239,880,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in install-

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ments as reimbursements accumulate if the loan is outstanding for more than one year.

3. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).
4. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority from Schedule (3) 4140031-Early Start Family Resource Services to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Early Start Programs.
5. Notwithstanding Section 26.00, the Director of Finance may authorize a transfer of up to $5,000,000 in expenditure authority from Schedule (1) to Schedule (2) to more accurately reflect yearend expenditures.
6. Of the funds appropriated in Schedule (1), $17,000,000 is appropriated for the purpose of increasing client program coordinator staff above the level currently employed as determined by the State Department of Developmental Services. Regional centers shall report annually to the department the number of staff hired with the additional funds and the effectiveness of these funds in reducing average caseload ratios. Additionally, regional centers shall provide justification, in a manner to be determined by the department, for the use of any funds to hire Program Coordinators who do not serve clients receiving services under the Home and Community-Based Services waiver.
7. Of the funds appropriated in Schedule (2), $46,000,000 is appropriated for the State Department of Developmental Services to establish new Alternative Residential Model rates based on a four-bed model. These rates, as established by the department, shall be adjusted upon application to the regional center. Regional centers shall report annually to the department the number of facilities receiving these rates.
8. Of the funds appropriated in Schedule (2), $15,000,000 is appropriated for the State Depart-

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ment of Developmental Services to allocate to providers based on demonstrated need to comply with the new Home and Community-Based Services regulations requirements that must be implemented by March 17, 2023. The funds will be allocated based upon application to the regional center and approval of both the regional center and the department. Regional centers shall report annually to the department the number of providers receiving these funds.

9. Of the funds appropriated in Schedule (2), $45,833,000 is appropriated for the State Department of Developmental Services to support the quality incentives program. Of the reimbursements appropriated in Schedule (5), $18,333,000 is available for support of these purposes. These funds shall be available for encumbrance or expenditure until June 30, 2025.
10. Of the funds appropriated in Schedule (2), $15,000,000 is appropriated for the purpose of adjusting Independent Living Services rate model assumptions, by January 2024, to align the types of services provided with more equivalent occupations, such as teachers, social and human services assistants, and rehabilitation counselors. Of the reimbursements appropriated in Schedule (5), $6,500,000 is available for support of these purposes.

4300-101-0172—For local assistance, State Department of Developmental Services, payable from the Developmental Disabilities Program Development Fund.... 434,000

Schedule:

(1) 4140019-Purchase of Services..... 434,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time after that notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

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4300-101-0496—For local assistance, State Department of Developmental Services, payable from the Developmental Disabilities Services Account.....	150,000
Schedule:	
(1) 4140015-Operations..... 150,000	
4300-101-0890—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Federal Trust Fund.....	57,470,000
Schedule:	
(1) 4140015-Operations..... 1,145,000	
(2) 4140019-Purchase of Services..... 37,230,000	
(3) 4140027-Early Intervention Program..... 19,095,000	
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).	
2. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Programs 4140015-Operations and 4140019-Purchase of Services in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).	
4300-101-3085—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Mental Health Services Fund.....	740,000
Schedule:	
(1) 4140015-Operations..... 740,000	
4300-117-0001—For local assistance, State Department of Developmental Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....	637,000
Schedule:	
(1) 4140015-Operations..... 1,275,000	
(2) Reimbursements to 4140015-Operations..... −638,000	

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4300-490—Reappropriation, State Department of Developmental Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) $10,750,000 in Item 4300-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for the purpose of supporting multifamily housing projects with units set aside for individuals with intellectual and developmental disabilities, as funded through the Community Placement Plan.

Provisions:

1. Of the amount appropriated in Schedule (1) under General Fund, $10,750,000 is Community Placement Plan funding from the 2020–21 fiscal year. The department shall provide written reporting to the Legislature by April 1, 2024, and at least annually thereafter, through the full expenditure of these funds, on activities funded, including the use of any vendor or other contracted service, details on housing projects and units in development and completed, and impacts for persons served, including demographic and ethnic/racial breakdowns. These updates may be conveyed to legislative staff as part of the quarterly briefings conducted by the department pursuant to Section 4474.17 of the Welfare and Institutions Code.

4300-495—Reversion, State Department of Developmental Services. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

0001—General Fund

(1) $10,000,000 in Item 4300-101-0001, Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), appropriated in Program 4140015-Operations.

4440-003-0001—For support of State Department of State Hospitals, for rental payments on lease-revenue bonds..... 39,475,000

Schedule:

(1) 4410-State Hospitals..... 39,475,000

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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $677,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4440-011-0001—For support of State Department of State Hospitals..... 2,985,510,000

Schedule:

(1) 4400-Administration..... 254,611,000
(2) 4410-State Hospitals..... 2,017,230,000
(3) 4420-Conditional Release Program..... 92,940,000
(4) 4430-Contracted Patient Services..... 748,440,000
(5) 4450-Evaluation and Forensic Services..... 37,614,000
(6) Reimbursements to 4400-Administration..... −176,000
(7) Reimbursements to 4410-State Hospitals..... −165,149,000

Provisions:

1. The reimbursements shall include amounts received in Schedule (7) by the State Department of State Hospitals as a result of billing state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).
2. The Controller shall transfer the total amount attributable in the 2023–24 fiscal year to patient-generated collections as revenue to the General Fund.

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3. Notwithstanding any other law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.
4. Of the amount appropriated in this item, and until the 2024–25 fiscal year, $250,000 shall be used for candidates participating in psychiatric technician assistant 20/20 training programs, subject to the terms and conditions in the Memorandum of Understanding with Bargaining Unit 18 that were agreed upon on June 16, 2010, and renewed on July 1, 2022.
5. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.
6. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code,

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through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.

7. Of the funds appropriated in Schedule (3), it is intended that funds shall not be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.
8. Upon approval of the State Department of State Hospitals, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.
9. The Director of State Hospitals shall submit, as part of the annual Governor's Budget and May Revision estimate, each institution's expenditures for its approved allotments. If any institution's expenditures are trending above the allotments provided to it, the Director of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the State Department of State Hospitals is undertaking in order to align expenditures with approved allotments. The report shall contain a yearend summary and an operating budget for each of the institutions under the control of the department. Specifically, the report shall include all of the following:
   (a) The yearend expenditures by line-item detail for each institution.
   (b) The budgeted amounts for each institution in the past year, current year, and budget year, and past year actual, projected current, and budget year expenditures for each institution including staffing, overtime, benefits, registry, and operating expenses.
   (c) The number of authorized and vacant positions for each institution.

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(d) The number of authorized and vacant positions for each institution specific to: (1) psychiatric technicians, (2) nurses, (3) physicians, (4) psychiatrists, (5) social workers, and (6) rehabilitation therapists.

(e) The number of positions in the temporary help blanket for each institution.

10. The State Department of State Hospitals shall provide a status update on the recruitment and retention of hospital police officers, to be included in the department's 2024–25 Governor's Budget estimate and subsequent May Revision estimate. The update shall include the number of authorized and vacant positions for each hospital, the actual attrition rate for the 2023–24 fiscal year, the projected attrition rate for the 2024–25 fiscal year, and the rate of success pertaining to the number of hospital police officer cadet graduates of the OPS Police Academy.
11. Of the amount appropriated in Schedule (2), $8,409,000 shall be expended for ligature risk special repair projects at Atascadero, Metropolitan, Napa, and Patton State Hospitals. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026.
12. Of the amount appropriated in Schedule (1), $14,684,000 shall be expended to support workers' compensation claims pursuant to Chapter 85 of the Statutes of 2020 (Senate Bill 1159 of the 2019–20 Regular Session). Upon approval of the Department of Finance, the amount available for expenditure may be adjusted for necessary workers' compensation expenditures and state operations resources necessary to process the claims. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairperson of the Joint Legislative Budget Committee. Any unspent funds at the end of the 2023–24 fiscal year shall revert to the General Fund. Notwithstanding Section 26.00, the funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.
13. Contracts entered into or amended from funding included in this item to address the Incompetent to Stand Trial waitlist are exempt from Chapter

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6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the review or approval of any division of the Department of General Services.

14. Of the funds appropriated in Schedule (4), $150,000,000 is for support of the Incompetent to Stand Trial Solutions and shall be available for encumbrance or expenditure until June 30, 2028.

15. It is the intent of the Legislature that the Department of State Hospitals address its persistent psychiatric and mental health staffing shortage and its increasing use of contractors to provide this service. It is also the intent of the Legislature that any cost savings realized from using fewer contractors be used instead to improve the working conditions and retention efforts of the department's existing staff performing these same services.

4440-011-0890—For support of State Department of State Hospitals, payable from the Federal Trust Fund..... 100,000

Schedule:

(1) 4410-State Hospitals..... 100,000

4440-017-0001—For support of State Department of State Hospitals, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 1,487,000

Schedule:

(1) 4400-Administration..... 1,487,000

4440-301-0001—For capital outlay, State Department of State Hospitals..... 8,106,000

Schedule:

(1) 0009434-Metropolitan: Central Utility Plant Replacement..... 1,863,000
   (a) Working drawings..... 1,863,000
(2) 0009435-Metropolitan: Fire Water Line Connection to Water Supply.... 536,000
   (a) Working drawings..... 536,000
(3) 0009436-Atascadero: Sewer and Wastewater Treatment Plant..... 1,038,000

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(a) Working drawings..... 1,038,000

(4) 0005035-Atascadero: Potable Water Booster Pump System..... 4,669,000

(a) Construction..... 4,669,000

4440-301-0660—For capital outlay, State Department of State Hospitals, payable from the Public Buildings Construction Fund..... 39,952,000

Schedule:

(1) 0001416-Metropolitan: Consolidation of Police Operations..... 39,952,000

(a) Construction..... 39,952,000

Provisions:

1. The State Department of State Hospitals, the Department of General Services, and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1995 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.

4440-490—Reappropriation, State Department of State Hospitals. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Item 4440-011-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Program 4400-Administration, 4430-Contracted Patient Services, and 4450-Evaluation and Forensic Services to support the Incompetent to Stand Trial Solutions, shall be available for encumbrance and expenditure until June 30, 2025.

(2) Item 4440-011-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), 4430-Contracted Patient Services to support community inpatient facilities as a subset of Incompetent to Stand Trial Solutions, shall be available for encumbrance and expenditure until June 30, 2025.

(3) Provision 11 of Item 4440-011-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), Program 4430-Contracted Patient Services to sup-

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port the Incompetent to Stand Trial Diversion Program, shall be available for encumbrance and expenditure until June 30, 2024.

4440-491—Reappropriation, State Department of State Hospitals. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Item 4440-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(2) 0008343-Coalinga Hydronic Loop Replacement

(c) Construction

4440-493—Reappropriation, State Department of State Hospitals. The amounts specified in the following citations are reappropriated for the completion of the Memorial Project at Napa State Hospital and shall be available for encumbrance or expenditure until June 30, 2024.

(1) Up to $60,000 in Item 4440-011-0001, Budget Act of 2021 (Chs. 21 and 69, Stats. 2021), Program 4410-State Hospitals.

(2) Up to $60,000 in Item 4440-011-0001, Budget Act of 2022 (Chs. 43, 45, and 429, Stats. 2022), Program 4410-State Hospitals.

4440-496—Reversion, State Department of State Hospitals. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) Item 4440-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(1) 0005035-Atascadero: Potable Water Booster Pump System

(a) Construction

0660—Public Buildings Construction Fund

(1) Item 4440-301-0660, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 4440-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(1) 0001416-Metropolitan: Consolidation of Police Operations

(a) Construction

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(2) Item 4440-301-0660, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
(1) 0001416-Metropolitan: Consolidation of Police Operations
(a) Construction

4560-001-0001—For support of Mental Health Services Oversight and Accountability Commission..... 8,070,000
Schedule:
(1) 4170-Mental Health Services Oversight and Accountability Commission..... 8,070,000
Provisions:
1. The amount appropriated in this item shall be available to support an evaluation of the impact of the Children and Youth Behavioral Health Initiative on the behavioral health needs and status of children and youth in California.

4560-001-3085—For support of Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund..... 13,663,000
Schedule:
(1) 4170-Mental Health Services Oversight and Accountability Commission..... 13,663,000

4560-001-8116—For support of Mental Health Services Oversight and Accountability Commission, payable from the Early Psychosis and Mood Disorder Detection and Intervention Fund..... 0
Schedule:
(1) 4170-Mental Health Services Oversight and Accountability Commission..... 0
Provisions:
1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to $500,000, from the Early Psychosis and Mood Disorder Detection and Intervention Fund.

4560-101-0001—For local assistance, Mental Health Services Oversight and Accountability Commission..... 42,900,000
Schedule:
(1) 4170-Mental Health Services Oversight and Accountability Commission..... 42,900,000

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4560-101-3085—For local assistance, Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund..... 138,306,000

Schedule:

(1) 4170-Mental Health Services Oversight and Accountability Commission..... 138,306,000

(2) Reimbursements to 4170-Mental Health Services Oversight and Accountability Commission..... 0

Provisions:

1. Of the funds appropriated in this item, $20,000,000 is available for encumbrance or expenditure until June 30, 2025, to support crisis prevention, early intervention, and crisis response strategies described in Part 3.8 (commencing with Section 5848.5) of Division 5 of the Welfare and Institutions Code.
2. Of the funds appropriated in this item, $4,000,000 shall be used to establish, until January 1, 2026, the Children's Mental Health Pilot Program, to be administered by the Mental Health Services Oversight and Accountability Commission, that would authorize 2 to 3 county offices of mental or behavioral health, including the Riverside County Department of Mental Health, on a voluntary basis, to provide universal mental health screenings for children between 10 to 14 years of age through community-based organizations and health clinics. This pilot program shall not involve the participation of local educational agencies. The Commission shall develop or identify an appropriate, evidence-based screening tool and response protocol. Each participating county office of mental or behavioral health shall be required to provide specific information, including the number of children screened, and the conditions identified by the screens, in aggregate, to the commission on or before August 1, 2025. The commission shall use that information to submit a report to the Legislature on or before December 31, 2025.

4560-101-8116—For local assistance, Mental Health Services Oversight and Accountability Commission, payable from the Early Psychosis and Mood Disorder Detection and Intervention Fund..... 0

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Schedule:

(1) 4170-Mental Health Services Oversight and Accountability Commission..... 0

Provisions:

1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to the amount of resources available in the Early Psychosis and Mood Disorder Detection and Intervention Fund.

4560-490—Reappropriation, Mental Health Services Oversight and Accountability Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

3085—Mental Health Services Fund

(1) Up to $2,000,000 in Provision 4 of Item 4560-101-3085, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 4560-494, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2024.

(2) Up to $1,675,000 in Provision 3 of Item 4560-101-3085, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), until June 30, 2024.

(3) Up to $2,521,000 in Item 4560-001-3085, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 4560-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2025.

(4) Up to $8,184,000 in Provision 1 of Item 4560-101-3085, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), until June 30, 2025.

(5) Up to $5,794,000 in Provision 1 of Item 4560-101-3085, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2025.

4700-001-0001—For support of Department of Community Services and Development..... 1,630,000

Schedule:

(1) 4181-Energy Programs..... 1,680,000

(2) 4185-Community Services..... 550,000

(3) Reimbursements to 4181-Energy Programs..... −50,000

(4) Reimbursements to 4185-Community Services..... −550,000

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Provisions:

1. A loan or loans shall be made available from the General Fund to the Department of Community Services and Development not to exceed a cumulative total of $3,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting from federal funds. All moneys so transferred shall be repaid as soon as sufficient funds have been collected to meet immediate cash needs and in installments if the loan is outstanding for more than one year.
2. Of the amount appropriated in Schedule (1), up to $1,630,000 shall be available for administering the Low-Income Weatherization Program and shall be available for encumbrance, expenditure, or liquidation until June 30, 2026, for support or local assistance.

4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund..... 27,456,000

Schedule:

(1) 4181-Energy Programs..... 21,424,000

(2) 4185-Community Services..... 6,032,000

Provisions:

1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:

   (a) Administration..... 5 percent
2. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-001-0890 of the Budget Act of 2022 shall be in augmentation of Item 4700-001-0890 of this act and not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2022–23 fiscal year.

4700-101-0001—For local assistance, Department of Community Services and Development..... 23,370,000

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Schedule:
(1) 4181-Energy Programs..... 23,370,000
(2) 4185-Community Services..... 5,000,000
(3) Reimbursements to 4185-Community Services..... −5,000,000
Provisions:
1. The amount appropriated in Schedule (1) shall be expended for the Low-Income Weatherization Program Multi-Family Component and shall be available for encumbrance or expenditure until June 30, 2025, for support or local assistance, and shall be available for liquidation until June 30, 2026.

4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund..... 260,846,000
Schedule:
(1) 4181-Energy Programs..... 198,582,000
(2) 4185-Community Services..... 62,264,000
Provisions:
1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocations for the community services block grant as a percentage of the total block grant:
(a) Discretionary..... 5 percent
(b) Migrant and seasonal farmworkers..... 10 percent
(c) Native American Indian programs..... 3.9 percent
(d) Community action agencies and rural community services..... 76.1 percent

All grantees under the community services block grant program are subject to standard state contracting procedures required under the program.
2. Funds scheduled in this item may be transferred to Item 4700-001-0890 for the administration of the Low-Income Home Energy Assistance Program, subject to approval of the Department of Finance.
3. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-101-0890 of the Budget Act of 2022 (Ch. 43, Stats. 2022) shall be in augmentation of this item and are not subject to Section 28.00. The Department of Finance shall provide written notifica-

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tion of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2022–23 fiscal year. These funds shall be used for local assistance for the programs for which they were originally budgeted.

4700-492—Reappropriation, Department of Community Services and Development. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2024:

3228—Greenhouse Gas Reduction Fund

(1) Item 4700-101-3228, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

4700-495—Reversion, Department of Community Services and Development. Notwithstanding any other law, as of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

3398—California Emergency Relief Fund

(1) Item 4700-101-3398, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

4800-101-0001—For local assistance, California Health Benefit Exchange..... 20,350,000

Schedule:

(1) 4202-State Subsidy Program..... 20,350,000

Provisions:

1. This item shall support the One-Dollar Premium Subsidy Program pursuant to Section 100503.5 of the Government Code.
2. The Director of Finance may authorize an increase in this appropriation to pay all premium assistance subsidies authorized for the 2024 coverage year pursuant to Section 100503.5 of the Government Code. Any augmentation under this provision shall be authorized no sooner than 10 days after notification in writing of the necessity thereof to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

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3. Notwithstanding any other law, funds appropriated for the 2024 coverage year pursuant to this item may be encumbered until December 31, 2025.

4800-101-3381—For local assistance, California Health Benefit Exchange, payable from the Health Care Affordability Reserve Fund..... 168,700,000

Schedule:

(1) 4202-State Subsidy Program..... 168,700,000

Provisions:

1. Of the funds appropriated in Schedule (1), up to $2,000,000 is available to support health care coverage for striking workers, pursuant to Chapter 695 of the Statutes of 2022.
2. Of the funds appropriated in Schedule (1), up to $166,700,000 is available to support a program of financial assistance for coverage year 2024.

5160-001-0001—For support of Department of Rehabilitation..... 74,649,000

Schedule:

(1) 4210-Vocational Rehabilitation Services..... 82,138,000
(2) 4215-Independent Living Services..... 591,000
(3) 9900100-Administration..... 9,019,000
(4) 9900200-Administration—Distributed..... −9,019,000
(5) Reimbursements to 4210-Vocational Rehabilitation Services..... −8,080,000

Provisions:

1. The Department of Rehabilitation shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.
2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Rehabilitation for cashflow purposes in an amount not to exceed $10,000,000 subject to the following conditions:
   (a) The loan is to meet cash needs resulting from a delay in local certified match reimbursements.
   (b) The outstanding loan amount shall be repaid by October 31, 2024.

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Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
5160-001-0311—For support of Department of Rehabilitation, payable from the Traumatic Brain Injury Fund	1,150,000
Schedule:	
(1) 4215-Independent Living Services	1,150,000
Provisions:	
1. Funds appropriated in this item have been appropriated for administration pursuant to Sections 4354, 4355, 4356, 4357, and 4358.5 of the Welfare and Institutions Code.	
5160-001-0600—For support of Department of Rehabilitation, payable from the Vending Stand Fund	3,361,000
Schedule:	
(1) 4210-Vocational Rehabilitation Services	3,361,000
5160-001-0890—For support of Department of Rehabilitation, payable from the Federal Trust Fund	460,470,000
Schedule:	
(1) 4210-Vocational Rehabilitation Services	455,245,000
(2) 4215-Independent Living Services	5,225,000
(3) 9900100-Administration	43,319,000
(4) 9900200-Administration—Distributed	−43,319,000
Provisions:	
1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated in Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to independent living centers in the amount of federal Social Security Act funding appropriated in Item 5160-101-0890.	
2. The amount appropriated in Schedule (1) of this item from the Federal Disability Innovation Fund for the California Subminimum Wage to Competitive Integrated Employment Project shall be available for encumbrance or expenditure until	

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September 30, 2027, to support this research project.	
5160-011-0001—For transfer by the Controller to the Traumatic Brain Injury Fund	1,150,000
5160-101-0001—For local assistance, Department of Rehabilitation	6,375,000
Schedule:	
(1) 4215-Independent Living Services 6,375,000	
Provisions:	
1. Notwithstanding subdivision (b) of Section 19806 of the Welfare and Institutions Code, of the amounts appropriated in this item, $705,000 shall be allocated to those independent living centers which have been both established and maintained using federal funding under Title VII(c) of the federal Rehabilitation Act of 1973 as amended as their primary base grant, as determined by the Department of Rehabilitation.	
5160-101-0890—For local assistance, Department of Rehabilitation, payable from the Federal Trust Fund	10,066,000
Schedule:	
(1) 4215-Independent Living Services 10,066,000	
5170-001-0001—For support of State Independent Living Council	0
Schedule:	
(1) 4250-State Council Services 731,000	
(2) Reimbursements to 4250-State Council Services −731,000	
5175-001-0001—For support of Department of Child Support Services	42,664,000
Schedule:	
(1) 4260010-Child Support Administration 42,787,000	
(2) Reimbursements to 4260010-Child Support Administration −123,000	
5175-001-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund	90,043,000
Schedule:	
(1) 4260010-Child Support Administration 90,043,000	
5175-002-0001—For support of Department of Child Support Services	22,850,000

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Schedule:

(1) 4260010-Child Support Administration..... 22,850,000

Provisions:

1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. Notwithstanding any other law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law facilitators pursuant to Section 17712 of the Family Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

5175-002-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund..... 57,203,000

Schedule:

(1) 4260010-Child Support Administration..... 57,203,000

Provisions:

1. Provisions 1 and 2 of Item 5175-002-0001 also apply to this item.

5175-101-0001—For local assistance, Department of Child Support Services..... 313,051,000

Schedule:

(1) 4260010-Child Support Administration..... 288,219,000
(2) 4260019-Child Support Automation..... 24,832,000

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Provisions:

1. Notwithstanding any other law, a loan not to exceed $100,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when federal funds have not been received by the state prior to the usual time for transmitting that federal share to the counties of the state or to cover the federal share of child support collections for which federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.
2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

5175-101-0890—For local assistance, Department of Child Support Services, payable from the Federal Trust Fund..... 551,705,000

Schedule:

(1) 4260010-Child Support Administration..... 503,500,000
(2) 4260019-Child Support Automation..... 48,205,000

Provisions:

1. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.
2. Notwithstanding Section 28.00 or any other law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Col-

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lections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall notify the Joint Legislative Budget Committee of any adjustment made pursuant to this provision within 10 working days from the date of Department of Finance approval.

5175-101-8004—For local assistance, Department of Child Support Services, payable from the Child Support Collections Recovery Fund..... 122,102,000

Schedule:

(1) 4260010-Child Support Administration..... 122,102,000

Provisions:

1. Notwithstanding any other law, upon request by the Department of Child Support Services, the Director of Finance may increase or decrease this appropriation for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 2 of Item 5175-101-0890. The Department of Finance shall notify the Joint Legislative Budget Committee of the adjustment within 10 working days from the date of Department of Finance approval.

5180-001-0001—For support of State Department of Social Services..... 351,323,000

Schedule:

(1) 4270-Welfare Programs..... 88,871,000
(2) 4275-Social Services and Licensing..... 262,453,000
(3) 4285-Disability Evaluation and Other Services..... 65,033,000
(4) Reimbursements to 4270-Welfare Programs..... −2,571,000
(5) Reimbursements to 4275-Social Services and Licensing..... −27,314,000
(6) Reimbursements to 4285-Disability Evaluation and Other Services..... −35,149,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.

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2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.
5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.
7. The Department of Finance may increase expenditure authority in this item up to $500,000 to comply with the federal Able-Bodied Adult Without Dependents rule.
8. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-

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001-0001, 5180-001-0001, and reimbursements. Of the amount appropriated in Schedule (1), up to $6,000,000 shall be available for this purpose upon approval of the Department of Finance. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.

9. The State Department of Social Services may contract with a vendor to provide direct deposit to child care contractors. Contracts awarded pursuant to this section shall allow for advance payment. The department is hereby authorized to provide advance payment in order to implement direct deposit to child care contractors. Contracts awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the State Department of Social Services is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.
10. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in this item, upon notification from the State Department of Social Services, to cover costs associated with increased fair hearing requests due to Medi-Cal redeterminations.
11. For the funds appropriated in this item for Child and Family Services Acute Review and Response, the State Department of Social Services shall report annually on January 10 to the policy and fiscal committees of the Legislature on key metrics, including, but not limited to, shelter stays for children under six years of age and overstays for youth at short-term residential therapeutic program placements.

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12. Of the amount appropriated in Schedule (2), $600,000 for caregiver background checks shall be available for expenditure or encumbrance until June 30, 2025.
13. Of the funds appropriated in Schedule (1) of this item, $1,870,000 is available for encumbrance or expenditure until June 30, 2025, to support the planning efforts of the California Supporting Providers and Reaching Kids Core project. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (1) shall be increased by up to $4,000,000 for encumbrance or expenditure until June 30, 2025, to further support the planning efforts of the California Supporting Providers and Reaching Kids Core project.
14. Of the funds appropriated in Schedule (1) of this item, $1,599,000 is available for encumbrance or expenditure until June 30, 2025, for planning contracts for the Statewide Verification Hub.
15. Of the funds appropriated in Schedule (2) of this item, $4,000,000 shall be available for the State Department of Social Services for the Care Provider Management Bureau background check system Guardian, resulting in a net increase of staff for processing background checks, providing technical assistance and customer services. This funding shall be available for encumbrance or expenditures until June 30, 2027. The Department of Social Services shall provide quarterly updates to legislative staff, including the Legislative Analyst's Office, on the status of the backlog, beginning August 1, 2023.
16. The Department of Social Services shall implement methods toward either or both state and campus data sharing to identify potentially eligible CalFresh students or facilitate, to the extent possible and within existing resources and authority, similar county data sharing with campuses.

5180-001-0131—For support of State Department of Social Services, payable from the Foster Family Home and Small Family Home Insurance Fund..... 1,545,000
Schedule:
(1) 4275-Social Services and Licensing..... 1,545,000

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Provisions:

1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2023–24 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.

   If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2023–24 fiscal year, the department shall notify the Legislature. Upon notification, the amount of the appropriation made in this item shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.

5180-001-0270—For support of State Department of Social Services, payable from the Technical Assistance Fund..... 23,779,000

Schedule:

(1) 4275-Social Services and Licensing..... 23,779,000

Provisions:

1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.

5180-001-0271—For support of State Department of Social Services, payable from the Certification Fund..... 2,066,000

Schedule:

(1) 4275-Social Services and Licensing..... 2,066,000

5180-001-0279—For support of State Department of Social Services, payable from the Child Health and Safety Fund..... 2,683,000

Schedule:

(1) 4275-Social Services and Licensing..... 2,683,000

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Provisions:	
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.	
5180-001-0803—For support of State Department of Social Services, payable from the State Children's Trust Fund	451,000
Schedule:	
(1) 4275-Social Services and Licensing 451,000	
5180-001-0890—For support of State Department of Social Services, payable from the Federal Trust Fund	533,545,000
Schedule:	
(1) 4270-Welfare Programs 122,388,000	
(2) 4275-Social Services and Licensing 105,110,000	
(3) 4285-Disability Evaluation and Other Services 306,047,000	
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoption program functions and the facilities evaluation function in the Community Care Licensing Division of the State Department of Social Services.	
2. The Department of Finance may increase expenditure authority in this item up to $500,000 to comply with the federal Able-Bodied Adult Without Dependents rule.	
3. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0890, 5180-001-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.	

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5180-001-3255—For support of State Department of Social Services, payable from the Home Care Fund..... 7,322,000
Schedule:
(1) 4275-Social Services and Licensing..... 7,322,000
Provisions:
1. The Department of Finance may increase the expenditure authority in this item based on the amount of revenue collected pursuant to the Home Care Services Consumer Protection Act (Ch. 790, Stats. 2013).

5180-001-8075—For support of State Department of Social Services, payable from the School Supplies for Homeless Children Fund..... 100,000
Schedule:
(1) 4270-Welfare Programs..... 100,000

5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund..... 600,000
Provisions:
1. Provision 1 of Item 5180-001-0131 also applies to this item.

5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund..... 100,000

5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund..... 996,000
Provisions:
1. Provision 1 of Item 5180-001-0131 also applies to this item.

5180-101-0001—For local assistance, State Department of Social Services..... 5,265,730,000
Schedule:
(1) 4270010-CalWORKs..... 1,581,168,000
(2) 4270019-Other Assistance Payments..... 746,946,000
(3) 4270020-Child Care..... 2,977,816,000
(4) Reimbursements to 4270010-CalWORKs..... 0
(5) Reimbursements to 4270019-Other Assistance Payments..... −40,200,000
Provisions:
1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued

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by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

(b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not

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been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2023–24 fiscal year that are within or in excess of amounts appropriated in this act for that year.
   (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that

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would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
9. (a) Of the amount appropriated in Schedule (1), $95,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or

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housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.

10. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.
11. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
12. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed $20,000,000, under the following conditions:
    (a) The loan shall meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program (CSPP) or the General Child Care program (CCTR) funds.
    (b) The loan shall be used for a short-term need and shall be repaid within 90 days of the loan origination date.
    (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
13. Of the funds appropriated in Schedule (3), $931,958,000 shall be allocated for Alternative Payment Program, General Child Care and Migrant Child Care slots to expand child care ac-

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cess, with a priority for General Child Care slots serving children who are 0 to 3 years of age.

14. (a) As part of the transition of child care and development programs from the State Department of Education to the State Department of Social Services, the following requirements applicable to these programs have been shifted from Item 6100-194-0001 to Item 5180-101-0001 to support the transition:

(b) Funds allocated for Resource and Referral, California Child Care Initiative, Quality Improvement, and Local Planning Councils shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California State Plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.

(c) Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

(d) Notwithstanding any other law, funds in accounts payable are available for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 10228.1 of the Welfare and Institutions Code. The State Department of Social Services shall give priority for the allocation of these funds for accounts payable.

(e) (1) The State Department of Social Services shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to

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ensure funds are distributed proportionally to need.

(2) Notwithstanding any other law or any other provision of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the Department of Finance, will exceed the expenditures authorized in Schedule (3). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (3) shall be increased by the amount of the augmentation.

(3) An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

(f) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing child care for the following families:

(1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services.

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(2) Families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized childcare services.

(g) Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (3) shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.

(h) (1) Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 10271 of the Welfare and Institutions Code. Families shall be disenrolled in the following order:

(A) Families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size.

(B) Of families with the same income level, those that have been receiving childcare services for the longest period of time.

(C) Of families with the same income level, those that have a child with exceptional needs.

(D) Families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

(2) Notwithstanding any other law, the implementation of paragraph (1) of this subdivision is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Social Services for the provision of childcare services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000)

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of Division 1 of Title 5 of the California Code of Regulations.

(3) The reimbursement for meals served in child care centers and homes shall be $0.2137 per meal.

15. Of the amount appropriated in Schedule (3), up to $15,800,000 shall be available for the child nutrition program state match for the program.
16. Of the amount appropriated in Schedule (2), $52,000,000 shall be available on a one-time basis to supplement the CalFood Program in accordance with Chapter 14.5 of Part 6 of Division 9 of the Welfare and Institutions Code. The funds shall be available for encumbrance and expenditure until June 30, 2025.
17. Of the funds appropriated in Schedule (1) for CalWORKs Eligibility Administration, $55,000,000 shall be available as a one-time augmentation to the counties in the 2023–24 fiscal year.
18. Of the funds appropriated in Schedule (2), $8,000,000 shall be used to provide a one-time increase to the current rates paid to foster family agencies as described in Section 11463 of the Welfare and Institutions Code.
19. Of the amount reappropriated in Schedule (2), $10,000,000 shall be available for the first phase of the Reimagine CalWORKs effort, which is a multi-year implementation effort that seeks to transform CalWORKs participation requirements with an intention that the program be family-centered, anti-racist, and participant-inclusive.
20. Of the amount appropriated in Schedule (2), $3,000,000 shall be available to continue the CalFresh Safe Drinking Water Pilot Program pursuant to Section 18901.25 of the Welfare and Institutions Code.
21. Of the amount appropriated in Schedule (2), $9,900,000 shall be available to continue the CalFresh Fruit and Vegetable EBT Pilot Project pursuant to Section 10072.3 of the Welfare and Institutions Code.
22. Of the amount appropriated in Schedule (3), $141,713,000 is available to increase rates pursuant to Section 10280 and Section 10374.5 of the Welfare and Institutions Code, starting October 1, 2023. The remaining funds for rate increas-

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es shall be covered with redirected unspent child care program funds appropriated in prior budgets pursuant to legislation.

23. Of the amount appropriated in Schedule (3), $28,000,000 is available to reduce family fees pursuant to Section 10290 of the Welfare and Institution Code, starting October 1, 2023.

5180-101-0122—For local assistance, State Department of Social Services, payable from the Emergency Food for Families Voluntary Tax Contribution Fund..... 614,000

Schedule:

(1) 4270019-Other Assistance Payments..... 614,000

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 8,058,138,000

Schedule:

(1) 4270010-CalWORKs..... 3,027,383,000
(2) 4270019-Other Assistance Payments..... 1,703,217,000
(3) 4270020-Child Care..... 3,327,538,000

Provisions:

1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
3. Upon request of the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of the department's approval of the adjustment.
4. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Families First Transition Act. The Department of Finance

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shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0890, 6100-201-0890, 5180-101-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
6. (a) Notwithstanding any other law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 10268.5 of the Welfare and Institutions Code.
   (b) Funds shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.
   (c) Notwithstanding any other law, each local planning council receiving funds shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.
   (d) Funds appropriated in this item shall not be expended to develop or support new information technology projects unless approved by the Department of Finance and not sooner than 30 days after notification to the chairperson of the Joint Legislative Budget Committee.
7. Of the amount appropriated in Schedule (3), $85,600,000 is available to increase rates pur-

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suant to Section 10280 and Section 10374.5 of the Welfare and Institutions Code, starting October 1, 2023. The remaining funds for rate increases shall be covered with redirected unspent child care program funds appropriated in prior budgets pursuant to legislation.

8. Of the amount appropriated in Schedule (3), $28,000,000 is available to reduce family fees pursuant to Section 10290 of the Welfare and Institutions Code, starting October 1, 2023.

5180-101-8004—For local assistance, State Department of Social Services, payable from the Child Support Collections Recovery Fund..... 10,000,000

Schedule:

(1) 4270019-Other Assistance Payments..... 10,000,000

Provisions:

1. Notwithstanding any other law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease this appropriation for the purposes specified in Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 3 of Item 5180-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date the Department of Finance approves the adjustment.

5180-101-8075—For local assistance, State Department of Social Services, payable from the School Supplies for Homeless Children Fund..... 1,900,000

Schedule:

(1) 4270019-Other Assistance Payments..... 1,900,000

5180-104-0001—For local assistance, State Department of Social Services (Proposition 98)..... 3,485,000

Schedule:

(1) 4270020-Child Care..... 3,485,000

Provisions:

1. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between Items 6100-203-0001 and this item for the State Department of Education and the State Department of Social Services. The aggregate amount of General Fund appropriation increases provided under this item

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during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.

2. Of the funds appropriated in this item, $264,000 is to reflect a cost-of-living adjustment.

5180-111-0001—For local assistance, State Department of Social Services..... 11,918,314,000

Schedule:

(1) 4270028-SSI/SSP..... 3,553,795,000
(2) 4275010-IHSS..... 22,370,046,000
(3) Reimbursements to 4275010-IHSS..... −14,005,527,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $1,000,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.
3. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes

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in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

4. Of the amount appropriated in Schedule (2), $1,500,000 is available to convene and support a working group to determine the best way to implement statewide collective bargaining of In-Home Supportive Services (IHSS) providers as proposed in Assembly Bill 1672 of the 2023–24 Regular Session. The working group shall be comprised of representatives from the Department of Human Resources, the Public Employment Relations Board, the State Department of Social Services, the State Department of Health Care Services, the Department of Finance, the recognized employee organizations of IHSS providers, and at least one, but no more than two representatives from each of the following: the California State Association of Counties, the California Association of Public Authorities, and the County Welfare Directors Association of California. The working group shall consult with at least one, but not more than three representatives from consumer organizations and at least one representative from the Legislature. The working group shall determine the best approach to move from a county-by-county approach of bargaining to a statewide approach, including, but not limited to: scope of bargaining on a statewide or regional approach; how much statewide bargaining would cost the state for each dollar increase; how any increases would interact with the statewide minimum wage increases; and what fund sources would be available to implement statewide collective bargaining. The working group shall issue a report with its findings and recommendations no later than February 1, 2024, to the Assembly Committee on Budget and the Senate Committee on Budget and Fiscal Review. Funding for this effort shall be available for travel reimbursement, outside research, and other necessary expenses. Any unused funds shall revert to the General Fund as of June 30, 2024.

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5180-141-0001—For local assistance, State Department of Social Services..... 1,413,267,000

Schedule:

(1) 4270037-County Administration and Automation Projects..... 1,643,090,000

(2) Reimbursements to 4270037-County Administration and Automation Projects..... −229,823,000

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.
2. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the

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excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. This item may be increased by order of the Department of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.
7. The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.
8. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule, clarified requirements, and negotiated vendor costs for the California Statewide Automated Welfare System project, upon notification from the Office of Systems Integration. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.
9. The Department of Finance may increase expenditure authority in this item up to $8,000,000 to

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comply with the federal Able-Bodied Adults Without Dependents rule.

10. (a) Of the funds appropriated in Schedule (1), $66,608,000 is for the support of activities related to the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be augmented up to a maximum of $35,050,000 for project activities related to the implementation and data infrastructure contracts upon approval by the Department of Finance, in consultation with the Department of Technology. In providing approval, the Department of Finance shall consider verified satisfactory progress toward milestones associated with the CWS-CARES Product Roadmap, product adoption, and the roadmap change management process. Satisfactory progress shall be defined as (1) the completion of planned product milestones including all planned data conversion, hardening, and testing without significant deviation from the baseline project cost, schedule, and scope in the last Special Project Report; (2) the incorporation of end user feedback in product discovery, milestone testing, scenario testing, and validation sprints, with all project decisions on incorporation of this feedback documented and justified on an ongoing basis; (3) demonstrable progress made towards user adoption consistent with the project's strategic plan for user engagement, communication, and adoption, including clearly defined processes that measure and report on stakeholder engagements with the project (such as, for example, stakeholder impact assessments). In addition to this definition of satisfactory progress, the Department of Finance, in consultation with the Department of Technology, shall consider whether satisfactory progress has been demonstrated by the project during its annual development progress demonstration.

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Such an augmentation shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such augmentation shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the Department of Finance and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee. The Department of Finance's written notification shall include, at a minimum, its verification of satisfactory progress based on the above definition and its assessment of the project's annual development progress demonstration.

(b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.

(c) Beginning July 1, 2023, the State Department of Social Services, in coordination with other state entities and counties involved in the CWS-CARES project efforts, shall (1) convene monthly meetings with the Legislative Analyst's Office, California State Auditor's Office, Department of Technology, Department of Finance, and any other relevant parties to review monthly independent project oversight reports from the Department of Technology and independent verification and validation reports from the current vendor; (2) provide stakeholders, counties, and the Legislature with monthly project status reports that include, but are not limited to, the information required by Section 16501.9 of the Welfare and Institutions Code; (3) convene regularly scheduled quarterly forums to provide project updates to stakeholders and legislative staff that include, but are not limited to, the information required by Section 16501.9 of the Welfare and Institutions Code; and (4) schedule an

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annual development progress demonstration during the beginning of the first quarter of the calendar year for the Department of Finance, Department of Technology, Legislative Analyst's Office, California State Auditor's Office, and other relevant parties to verify whether satisfactory progress is being made towards the completion of the project.

(d) Of the amount appropriated in this item, $100,000 is available to fund reimbursements to Indian tribes, as defined in subdivision (a) of Section 224.1 of the Welfare and Institutions Code, or the tribe's designee, for costs associated with participating with the State Department of Social Services to guide the development of an automated system used for Child Welfare Services. Notwithstanding any other law, the amount and manner of reimbursements shall be determined by the State Department of Social Services in written directives.

11. Of the amount appropriated in Schedule (1), up to $1,000,000 shall be available for the Department of Social Services for the purpose of updating public benefit program forms, notices, or reports necessary to maintain compliance with federal regulation or state law.
12. Of the funds appropriated in Schedule (1), $25,000,000 shall be available to develop an interface with the Child Welfare Services-California Automated Response and Engagement System. These funds shall be available for encumbrance or expenditure until June 30, 2025.
13. Of the amount appropriated in Schedule (1), $3,000,000 shall be available for automation and other implementation costs necessary to implement the California Antihunger Response Program to provide food assistance benefits for persons who are ineligible for CalFresh benefits or had their CalFresh benefits discontinued as the result of a federal able-bodied adult without dependents (ABAWD) time limit.
14. Of the amount appropriated in Schedule (1), $915,000 shall be available for automation and other implementation costs necessary to implement the CalFresh Minimum Benefit Program, including the CalFresh Minimum Pilot Program,

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to provide eligible households with a state-funded Minimum Benefit that is no less than the difference between the household's federally funded monthly CalFresh allotment and fifty dollars ($50).

5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 2,031,630,000

Schedule:

(1) 4270037-County Administration and Automation Projects..... 2,031,630,000

Provisions:

1. Provisions 2, 3, 4, 6, 7, 8, and 10 of Item 5180-141-0001 also apply to this item.

5180-151-0001—For local assistance, State Department of Social Services..... 948,509,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 1,002,894,000
(2) 4275028-Special Programs..... 341,804,000
(3) Reimbursements to 4275019-Children and Adult Services and Licensing..... −386,189,000
(4) Reimbursements to 4275028-Special Programs..... −10,000,000

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed $50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by the state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of

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amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of the Community Care Licensing Division in the event the counties fail to perform that function.

4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the federal Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).
7. Funds appropriated in this item for legal services to unaccompanied undocumented minors and for immigration services in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code.
8. Of the total amount appropriated in this item, up to $4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimburse-

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ment under Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.

9. Of the amount appropriated in this item, $7,000,000 shall be available for contracts under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. Use of these funds shall be reported in updates provided to the Legislature on the State Department of Social Services' immigration programs.
10. Of the amount appropriated in this item, $10,000,000 shall be available for legal services pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code, for, but not limited to, unaccompanied undocumented minors and other minors in removal proceedings, and current or past beneficiaries of federal temporary protected status, to be allocated at the discretion of the State Department of Social Services. Use of these funds shall be reported in updates provided to the Legislature on the department's immigration programs.
11. (a) Of the funds appropriated in Schedule (2), $25,000,000 shall be available for the Housing and Disability Income Advocacy Program to increase participation among homeless persons with disabilities who may be eligible for disability benefits programs pursuant to Section 18999.1 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.

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12. (a) Of the funds appropriated in Schedule (1), $87,000 shall be available to eligible federally recognized Indian tribes or tribal agencies to purchase Live Scan machines and receive ongoing reimbursements for fingerprinting costs, other maintenance and operation items, or related activities necessary to enable the tribes or tribal agencies to complete background checks for the purpose of approving tribally approved homes for the placement of Indian children into foster or adoptive care pursuant to Section 10553.12 of the Welfare and Institutions Code.

    (b) The funding in subdivision (a) shall be available to the tribes or tribal agencies currently approved by the Department of Justice to receive state and federal level summary criminal history information pursuant to Section 11105.08 of the Penal Code.

    (c) Of the funding in subdivision (a), the amount that each tribe or tribal agency can utilize for the purposes specified in subdivision (a) will be determined in consultation with, and subject to review and approval by, the State Department of Social Services.

13. Of the funds appropriated in Schedule (1), $18,146,000 shall be available to support enhanced care planning and assessment services, exceptional care and supervision needs for a child in a licensed setting, or other exceptional community, educational, or family supports that have been identified by a qualified individual or a child and family team, as necessary to meet the needs of a child in the least restrictive setting. The State Department of Social Services shall allocate funds through contracts with community-based providers or entities or through local assistance allocations to counties that support new or expanded programs, services, and practices that ensure the provision of the high-quality continuum of care that is designed to support foster children in the least restrictive setting, consistent with a child's permanency plan.

14. (a) Of the funds appropriated in Schedule (2), $80,000,000 shall be available to the State Department of Social Services for grants to nonprofits or community-based organiza-

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tions to provide services to victims of hate incidents, including, but not limited to, legal services, health care, mental health, victim's compensation, counseling, or coalition development. In addition to these services, organizations may request additional funds to provide a pay differential of up to $1,000 each year to each direct service professional whose primary job responsibilities include communicating in a language or medium other than English. Notwithstanding any other law, the department may enter into agreements with the Civil Rights Department, the California Commission on Asian and Pacific Islander American Affairs, or any other state agency for purposes of implementing this program.

(b) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the review or approval of the Department of General Services.

(c) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement and administer this provision without adopting regulations.

(d) These funds shall be available for encumbrance or expenditure until June 30, 2026.

15. (a) Of the funds appropriated in Schedule (1), $50,000,000 shall be available for the State Department of Social Services to provide funding to increase the use of home-based family care and the provision of services and supports to children in foster care and their foster caregivers. Five percent of the $50,000,000 shall be set aside for allocation to Indian tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to

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Section 10553.1 of the Welfare and Institutions Code or Section 1919 of Title 25 of the United States Code. The State Department of Social Services shall develop, in consultation with the County Welfare Directors Association of California and the Chief Probation Officers of California, a method for allocation of the remaining funds. Any funds set aside for allocation to Indian tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code or Section 1919 of Title 25 of the United States Code that are not accepted or claimed by those Indian tribes, consortiums of tribes, or tribal organizations within the time period prescribed. These funds shall be used for the following in accordance with departmental guidance:

(1) Respite care.

(2) Costs to facilitate a foster caregiver's and child's participation in child and youth enrichment activities that are not covered by the caregiver-specific rate and that would stabilize the placement or enhance the child's well-being.

(3) Supports to enable or continue a foster child's relative or nonrelative extended family member connections, which may include a child's tribe, tribal community, or tribal cultural events in the case of an Indian child.

(4) Concrete costs associated with facilitating a placement with a relative or nonrelative extended family member, or extended family member as defined in Section 224.1 of the Welfare and Institutions Code in the case of an Indian child, who otherwise would be unable to take the placement due to current housing arrangement limitations.

(5) For any other activities or direct supports and services that further the intent of this provision, as specified by the department in written instructions or as authorized by the department in re-

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sponse to a request for approval by the county.

(b) For the purpose of this provision, "foster caregiver" includes relative caregivers, resource families, tribally approved homes, a home with a placement funded pursuant to Section 11461.3 of the Welfare and Institutions Code, and the home of a relative or nonrelative extended family member or extended family member as defined in Section 224.1 of the Welfare and Institutions Code in the case of an Indian child, with an emergency placement pursuant to Sections 309, 319, 361.45, or 727.05 of the Welfare and Institutions Code, or a compelling reason placement pursuant to subdivision (e) of Section 16519.5 of the Welfare and Institutions Code.

(c) The department shall do all of the following:

(1) Develop, with input from entities, including the County Welfare Directors Association of California and the Chief Probation Officers of California, criteria through which counties may elect to access this funding.

(2) Develop, in government-to-government consultation with tribes, criteria through which a tribe, consortium of tribes, or tribal organization may elect to access this funding. To be eligible for this funding, the tribe, consortium, or tribal organization shall have executed an agreement with the state for the care and custody of Indian children pursuant to Section 10553.1 of the Welfare and Institutions Code.

(3) Allocate the funding described above to participating county child welfare departments, probation departments and tribal agencies that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code no later than January 1, 2024.

(d) The funding available pursuant to this provision shall supplement and not supplant existing services and supports.

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(e) The criteria established pursuant to subprovision (c) shall include, but not be limited to, implementation plans and outcome reports from the participating entities. The department shall post a summary report describing participating entities' outcomes and other program information to its internet website and submit it to the Legislature no later than March 1, 2027.

(f) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters or other written instructions, without taking any further regulatory action. These letters or written instructions shall have the same force and effect as regulations.

(g) These funds shall be available for encumbrance and expenditure until June 30, 2026.

16. (a) Of the funds appropriated in Schedule (1), $100,000,000 shall be available for the County of Los Angeles for the provision of child welfare services for additional support for family reunification services, Family First Prevention Services (Chapter 7 (commencing with Section 16585) of Part 4 of Division 9 of the Welfare and Institutions Code), and activities consistent with those described for the Certainty Grants in Section 602(c)(3)(A), Subtitle F, Title I, Division N of the federal Further Consolidated Appropriations Act, 2020 (Public Law 116-94).

(b) The State Department of Social Services, in consultation with the Los Angeles County Department of Children and Family Services and the Los Angeles County Probation Department, shall determine the proportionate share of funding available to each agency.

(c) Funding shall be used to supplement and not supplant existing funding provided to the county agencies for the purpose of providing child welfare services. To demonstrate this, the Los Angeles County Department of Children and Family Services shall provide their 2011 Realignment balances to the State

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Department of Social Services on the following schedule:

(1) 2011 Realignment balances as of June 30, 2023, prior to the distribution of funds specified in subprovision (a).

(2) 2011 Realignment balances at the end of each fiscal quarter in fiscal year 2023–24 on a schedule determined by the State Department of Social Services in consultation with the county.

(d) Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-101-0001, as needed, to reflect the actual expenditure amounts for the Child Welfare Stabilization Funding.

(e) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of written instructions, without taking any further regulatory action. These written instructions shall have the same force and effect as regulations.

17. Of the funds appropriated in Schedule (1), $4,145,000 shall be available for the State Department of Social Services to provide funding to support legal counsel to represent an Indian tribe in California juvenile court proceedings contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities.

18. Of the funds appropriated in Schedule (1), $4,777,000 shall be available for the State Department of Social Services to provide financial assistance with recruiting and approving homes for the purpose of foster or adoptive placement of an Indian child contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities. The department shall seek federal approvals or waivers necessary to claim federal reimbursement under Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) in order

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to maximize funding for the purpose described in this section.

19. (a) Of the amount appropriated in Schedule (2), $150,000,000 is for the Rapid Response Program described in Chapter 5.7 (commencing with Section 13400) of Part 3 of Division 9 of the Welfare and Institutions Code.
    (b) In accordance with Section 1621(d) of Title 8 of the United States Code, this provision provides for services for undocumented persons.
    (c) Upon approval of the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Rapid Response Program.
    (d) The State Department of Social Services and Department of Finance shall provide a written update to the appropriate policy and fiscal staff of the Legislature, beginning on January 10, 2024, and at the beginning of each quarter thereafter, through June 30, 2025, on the services and supports provided to date, the expenditures made to support those services and supports, the remaining available funding, and the plan to expend the remaining funds.
20. Of the amount appropriated in Schedule (1), $1,000,000 shall be available for first-year funding, increasing to $18,800,000 in 2025–26, to implement a housing supplement for foster youth in supervised independent living programs, pursuant to Section 11461 of the Welfare and Institutions Code.
21. Of the amount appropriated in Schedule (2), $5,000,000 shall be available for the Opportunities for Youth program. These funds shall be available for encumbrance or expenditure until June 30, 2026.

5180-151-0279—For local assistance, State Department of Social Services, payable from the Child Health and Safety Fund..... 680,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 680,000

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5180-151-0803—For local assistance, State Department of Social Services, payable from the State Children's Trust Fund..... 355,000
Schedule:
(1) 4275019-Children and Adult Services and Licensing..... 355,000

5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 1,672,391,000
Schedule:
(1) 4275019-Children and Adult Services and Licensing..... 1,670,141,000
(2) 4275028-Special Programs..... 2,250,000
Provisions:
1. Provisions 1, 3, and 5 of Item 5180-151-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-101-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Family First Transition Act (Sec. 602, P.L. 116-94). The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-151-8023—For local assistance, State Department of Social Services, payable from the Child Welfare Services Program Improvement Fund..... 4,000,000
Schedule:
(1) 4275019-Children and Adult Services and Licensing..... 4,000,000
Provisions:
1. Notwithstanding any other law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item, for the purposes of Section 16524 of the Welfare and Institutions Code, not sooner than 30 days after notification in writing is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, unless the chairperson of the joint committee, or the chairperson's designee, imposes a lesser time.

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5180-161-0001—For local assistance, State Department of Social Services..... 6,900,000
Schedule:
(1) 4275028-Special Programs..... 6,900,000

5180-402—Repayment of the amount loaned pursuant to Section 1796.47 of the Health and Safety Code shall not occur in the 2023–24 fiscal year.

5180-491—Reappropriation, State Department of Social Services. Notwithstanding any other law, the balances of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for encumbrance or expenditure until June 30, 2024:
0001—General Fund
(1) Item 5180-111-0001, Budget Act of 2022
(2) Item 5180-141-0001, Budget Act of 2022
(3) Item 5180-151-0001, Budget Act of 2022
0890—Federal Trust Fund
(1) Item 5180-141-0890, Budget Act of 2022
(2) Item 5180-151-0890, Budget Act of 2022
Provisions:
1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations in one year and the need for additional funding in the following year. Therefore, notwithstanding any other law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

5180-492—Reappropriation, State Department of Social Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:
0001—General Fund

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(1) Up to $61,300,000 of the amount appropriated in Schedule (1), Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Schedule (1), Item 5180-492, Budget Act of 2022 (Ch. 43, Stats. 2022), for the Children's Crisis Continuum Pilot Program described in Sections 16550 to 16556, inclusive, of the Welfare and Institutions Code.

5180-493—Reappropriation, State Department of Social Services. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Up to $21,136,000 in Item 5180-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), to support planning efforts of the Facility Management System Project.

5180-494—Reappropriation, State Department of Social Services. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Up to $901,000 of the amount appropriated in Schedule (1) of Item 5180-161-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) for the California Newcomer Education and Well-Being program.

(2) Up to $76,746,000 of the amount appropriated in Provision 23 of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for Rapid Response.

(3) Up to $7,600,000 of Section 19.57 (f)(5)(G), Budget Act of 2021 (Chs. 21, 69, and 240, Stats. of 2021), for the Refugees from Afghanistan/Afghan Integration and Resettlement Services.

(4) Up to $6,000,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Enhanced Services Programs for Asylees (ESPA).

(5) Up to $7,000,000 of the amount appropriated in Provision 17 of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Child Welfare Training Program.

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(6) Up to $10,000,000 of the amount appropriated in Provision 19(a) of Item 5180-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), to train CalWORKs county staff on Racial Equity and Implicit Bias.

(7) Up to $4,145,000 of the amount appropriated in Provision 34 of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) to provide funding to support legal counsel to represent an Indian tribe in California Indian child custody proceedings, as defined by subdivision (d) of Section 224.1 of the Welfare and Institutions Code, that is initiated or ongoing in the juvenile court.

(8) Up to $4,777,000 of the amount appropriated in Provision 35 of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) to provide financial assistance with recruiting and approving homes for the purpose of foster or adoptive placement of an Indian child.

(9) Up to $100,000 of the amount appropriated in Schedule (1), Provision 36, of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for costs associated with providing technical assistance to county interagency leadership teams to develop tribal consultation processes, as required by Section 16521.6 of the Welfare and Institutions Code, as amended by Section 50 of Assembly Bill 153 (Chapter 86, Statutes of 2021).

5180-495—Reversion, State Department of Social Services. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 5180-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). $288,000,000 appropriated in Program 4270010-CalWORKS for the CalWORKS Single Allocation.

CORRECTIONS AND REHABILITATION

5225-001-0001—For support of Department of Corrections and Rehabilitation..... 8,558,918,000

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Schedule:	
(1) 4500-Corrections and Rehabilitation Administration	831,272,000
(2) 4505-Peace Officer Selection and Employee Development	139,673,000
(3) 4510-Department of Justice Legal Services	73,024,000
(7) 4530-Adult Corrections and Rehabilitation Operations—General Security	5,186,412,000
(8) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support	1,345,037,000
(9) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration	598,367,000
(10) 4555-Parole Operations—Adult Supervision	375,201,000
(11) 4560-Parole Operations—Adult Community Based Programs	71,282,000
(12) 4565-Parole Operations—Adult Administration	85,780,000
(13) 4570-Sex Offender Management Board and SARATSO Review Committee	931,000
(15) Reimbursements to 4500-Corrections and Rehabilitation Administration	−4,812,000
(16) Reimbursements to 4505-Peace Officer Selection and Employee Development	−150,000
(17) Reimbursements to 4530-Adult Corrections and Rehabilitation Operations—General Security	−64,697,000
(18) Reimbursements to 4540-Adult Corrections and Rehabilitation Operations—Inmate Support	−58,263,000
(19) Reimbursements to 4550-Adult Corrections and Rehabilitation Operations—Institution Administration	−19,074,000
(20) Reimbursements to 4555-Parole Operations—Adult Supervision	−515,000
(21) Reimbursements to 4560-Parole Operations—Adult Community Based Programs	−50,000

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(22) Reimbursements to 4565-Parole Operations—Adult Administration..... −500,000

Provisions:

1. Of the amount appropriated in this item, $72,537,000 shall be used for roof replacements at the California Institution for Men; the California Medical Facility; and Richard J. Donovan Correctional Facility.
2. The Department of Corrections and Rehabilitation shall store all audio and video obtained through the statewide correctional video surveillance program for a period of no less than one year from the date recorded. Additionally, the following events shall require the department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:
   (a) Any use of force incident.
   (b) Riots.
   (c) Suspected felonious criminal activity.
   (d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.
   (e) Sexual assault allegations.
   (f) Allegations of staff misconduct by an inmate, employee, visitor, or other person.
   (g) Incidents that may be potentially referred to the district attorney's office.
   (h) An employee report to a supervisor of injury. The following events shall require staff to preserve the recorded data for a longer period if filed or reported within 90 days of the event:
      (1) Inmate claims with the California Victim Compensation Board.
      (2) The Department of Corrections and Rehabilitation's Office of Internal Affairs may request to review audio and video recordings when conducting an inquiry as it relates to a submitted third-level appeal.

   If the Centralized Screening Team routes an allegation involving staff misconduct by an inmate, employee, visitor, or other person to the Office of Internal Affairs or to an institution for a local inquiry, the institution and the department

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shall secure and store any relevant audio and visual surveillance within 10 days of Centralized Screening Team routing the allegation. When determining what audio and visual surveillance is relevant, the institution and the department shall retain as much audio and visual surveillance data as necessary to capture all potential evidence, including beyond the immediate temporal event behind the allegation and any recorded data requested by the investigator. The department shall treat this audio and visual surveillance as potential evidence in an administrative, civil, or criminal proceeding.

An audio or video recording that becomes evidence in a Department of Corrections and Rehabilitation's Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Department of Corrections and Rehabilitation's Office of Legal Affairs, the Attorney General, or the Employment Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe is potential evidence or may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs or, in the event of a criminal proceeding, the district attorney's office.

The Department of Corrections and Rehabilitation shall utilize video obtained through the statewide correctional video surveillance program during the review of staff complaints and other serious appeals and complaints.

3. Of the amount appropriated in Schedule (1) of this item, up to $2,600,000 shall be available for licenses for endpoint protection software for the laptops for use by incarcerated persons to support educational and other programming. This funding is contingent upon the deployment of the laptop devices.

4. Of the amount appropriated in Schedules (7) and (8), $18,258,000 and $1,525,000 is available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision

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shall revert to the General Fund on June 30, 2024.

7. Notwithstanding Section 26.00, the Department of Finance may authorize transfer up to $155,000,000 of expenditure authority between any schedule within this item of appropriation to more accurately reflect expenditures for payments authorized by the Coordinated Wage and Hour Matters.
8. Of the amount appropriated in Schedule (1) of this item, $8,146,000 shall be available for the Department of Corrections and Rehabilitation to begin the process of upgrading from its current SAP to S/4 HANA. No later than January 10, 2024, the department shall, in consultation with the Department of FI$Cal, the Department of Technology, and the Department of Finance, submit to the chairpersons of the budget committees in both houses of the Legislature, the Joint Legislative Budget Committee, and the Legislative Analyst's Office, (1) a summary of the findings of the fit-gap analysis, (2) the estimated timeline and cost for CDCR to be transitioned to FI$Cal, (3) a discussion of any other considerations related to the transition, such as the data exchanges and interfaces between FI$Cal and S/4HANA, and (4) a discussion of any changes to 2024–25 or 2025–26 funding needs for the migration of BIS to S/4HANA.
9. Of the amount appropriated in Schedules (1), (7), and (8), $9,615,000 shall be used to address the deficiencies identified by the Office of the Inspector General in their 2022 Staff Misconduct Review Process Monitoring Report. On or before January 10, 2024, the Department of Corrections and Rehabilitation shall report to the Legislature on the progress made towards addressing each of the findings and recommendations in the report, and on the following workload measures: (1) the number of complaints screened, (2) the routing of complaints including the number of complaints identified as routine, routed for local inquiry, and routed for OIA investigation, (3) the number and average length of inquiries and investigations completed, (4) the number of inquiries and investigations where video evidence was available and secured, (5) the number of

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local inquiries escalated to the Office of Internal Affairs, (6) the number of complaints where the allegation of staff misconduct was sustained, (7) the number of complaints that resulted in corrective or adverse action, and (8) any other information tracked by the Allegation Against Staff Tracking System that the department deems relevant.

10. Consistent with Provision 5 of Item 5225-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249), the Department of Corrections and Rehabilitation shall report spending on class action lawsuits against the department to the budget committees of both houses and the Legislative Analyst's Office by January 31 of each year for five years beginning in 2023. At a minimum, this report shall include spending for each lawsuit in the most recently completed fiscal year on all litigation activities, including, but not limited to, the costs of the department's legal staff time, payments to outside counsel for legal services, and payments to plaintiffs, monitors, and court experts.
11. Of the amount appropriated in this item, $87,675,000 million shall be available to (1) install audio video surveillance systems at five prisons and (2) deploy body-worn cameras to prisons that have not already been authorized to receive them. Any of these funds not encumbered or expended by June 30, 2024 shall revert to the General Fund.
12. Of the amount appropriated in Schedule (8), $20,000,000 may be used to fund projects that are recommended by the San Quentin Transformation Advisory Council, as that council may be codified by subsequent legislation. This funding may be used only if the membership of the council includes, in addition to the members already named by the Governor, one or more individuals who were incarcerated within the last three years at San Quentin State Prison, one individual appointed by Speaker of the Assembly, and one individual appointed by the President pro Tempore of the Senate. In addition, this funding may be used only if the council conducts open meetings in accordance with the Bagley-Keene Open Meeting Act (Article 9 (commenc-

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ing with Section 11120) of Chapter 1 of Part 1 of Division 3 of the Government Code). The council shall develop a plan and recommendations no later than February 1, 2024. The council shall incorporate into its decisionmaking and its plan input from people who are currently incarcerated at San Quentin and people who are currently incarcerated in other state prisons, and other interested stakeholders. These funds shall not be encumbered or expended until after the council's plan and recommendations for San Quentin State Prison have been submitted to the budget committees of the Legislature and made publicly available on the Department of Corrections and Rehabilitation's website.

13. At least 30 days prior to encumbering or expending funds pursuant to Provision 12 for a specific project, the Department of Corrections and Rehabilitation shall submit written notification to the budget committees of both houses and the Joint Legislative Budget Committee. This notification shall include an estimated project scope, cost, timeline, and explanation of why the project is needed to implement the recommendations of the San Quentin Transformation Advisory Council. The department shall not issue this notification until the council's plan and recommendations for San Quentin State Prison required by Provision 8 are made public

14. Notwithstanding Section 26.00, the amount appropriated in Schedule (8) specified in Provision 12 may be transferred to Item 5225-301-0001 if the conditions in Provisions 12 and 13 are satisfied.

5225-001-0890—For support of Department of Corrections and Rehabilitation, payable from the Federal Trust Fund..... 1,647,000

Schedule:

(1) 4500-Corrections and Rehabilitation Administration..... 45,000

(3) 4530-Adult Corrections and Rehabilitation Operations—General Security..... 26,000

(4) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 500,000

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(5) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration..... 436,000
(6) 4555-Parole Operations—Adult Supervision..... 41,000
(7) 4565-Parole Operations—Adult Administration..... 599,000

5225-001-0917—For support of Department of Corrections and Rehabilitation, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation..... 115,211,000
Schedule:
(1) 4500-Corrections and Rehabilitation Administration..... 1,000,000
(2) 4595-Rehabilitative Programs—Adult Inmate Activities..... 114,211,000
Provisions:
1. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (2) may be increased by up to 5 percent of the total amount available for expenditure to allow the Department of Corrections and Rehabilitation to provide for the benefit and welfare of inmates of prisons and institutions under its jurisdiction.
2. By November 15, 2023, or the filing of regulatory changes related to wages earned by incarcerated people, whichever is earlier, the Department of Corrections and Rehabilitation shall submit to the fiscal committees of the Legislature and the Legislative Analyst's Office a report on the results of both its analyses of wages and of the markup on goods sold in prison canteens. At a minimum, the report shall include fiscal analyses, analyses of the options considered and the reasons to forgo or pursue these options, any changes the department is considering related to wages or markup of canteen items, and any additional information required to justify the conclusions and actions reached by the department.

5225-001-3085—For support of Department of Corrections and Rehabilitation, payable from the Mental Health Services Fund..... 1,081,000
Schedule:
(1) 4670-Dental and Mental Health Services Administration—Adult.... 1,081,000

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5225-002-0001—For support of Department of Corrections and Rehabilitation..... 3,871,881,000

Schedule:

(1) 4650-Medical Services—Adult..... 2,592,630,000

(2) 4655-Dental Services—Adult..... 171,895,000

(3) 4660-Mental Health Services—Adult..... 632,641,000

(4) 4665-Ancillary Health Care Services—Adult..... 455,019,000

(5) 4670-Dental and Mental Health Services Administration—Adult.... 67,402,000

(6) Reimbursements to 4650-Medical Services—Adult..... −47,506,000

(7) Reimbursements to 4665-Ancillary Health Care Services—Adult..... −200,000

Provisions:

1. On February 14, 2006, the United States District Court in the case of Plata v. Newsom (No. C01-1351-JST) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.
2. Notwithstanding any other law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases in which contracting experience or history indicates that only one qualified bid will be received.
3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, a state employee shall not be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the direc-

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tions of the Receiver or orders of the United States District Court in Plata v. Newsom.

4. The amounts appropriated in Schedules (1) and (4) are available for expenditure by the Receiver appointed by the Plata v. Newsom court to carry out its mission to deliver constitutionally adequate medical care to inmates.
5. The amounts appropriated in Schedules (2), (3), and (5) are available for expenditure by the Department of Corrections and Rehabilitation to provide mental health and dental services only.
6. Notwithstanding any other law, the Receiver, on behalf of the Department of Corrections and Rehabilitation, shall process and pay for all medical claims for medical parolees pursuant to Section 3550 of the Penal Code from funds available in Schedule (1).
7. Of the amounts appropriated in Schedules (1) and (4), $132,199,000 and $63,837,000 are available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2024. Consistent with Provision 8 of Item 5225-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), on or before December 1, 2023, the department shall provide the Legislature a report that evaluates the implementation process and the outcomes of the Integrated Substance Use Disorder Treatment Program. At minimum, this report shall compare overdose related deaths and hospitalizations: (1) within the Department of Corrections and Rehabilitation before and after the implementation of the program and (2) between the department and other correctional systems.
8. Of the amount available in Schedule (1) of this item, $207,000 is available for development of a Medi-Cal billing solution in conjunction with implementation of the California Advancing and Innovating Medi-Cal initiative. Upon order of the Department of Finance, this amount may be adjusted in accordance with the resources received through the Providing Access and Transforming Health (PATH) initiative administered by the Department of Health Care Services. The amount available in Schedule (6) of this

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item may also be adjusted, consistent with Control Section 28.50, to account for resources received through PATH.	
9. On or before January 10, 2024, the Department of Corrections and Rehabilitation shall provide the Legislature a report on contract medical costs. The report shall: (1) provide a new method for estimating contract medical costs based on the size and medical acuity of the prison healthcare population, as well as any other parameter that can be shown to be a reasonable predictor of contract medical costs; (2) specify the total number of people receiving contract medical services and the full cost of contract medical services provided to such people, broken out by source of funding for the services; (3) specify the number people receiving contract medical services that are eligible for federal reimbursement—irrespective of whether such reimbursement was sought or received—and the total cost, including any reimbursement, of providing contract medical service to such people, broken out by source of funding; (4) specify the percentage of people receiving contract medical services eligible for federal reimbursement for which the department receives federal reimbursement; (5) specify the percentage of people receiving contract medical services eligible for federal reimbursement for which the department did not receive federal reimbursements, as well as the total costs of contract medical services provided to such people; (6) specify the average federal reimbursement rate for eligible contract medical services; and (7) identify strategies that the department is pursuing to maximize the amount of federal reimbursement it qualifies for. The information shall be reported for the last eight quarters for which data is available. The report may include additional relevant outcomes, metrics, or information as determined by the department.	
5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds.....	326,894,000
Schedule:	
(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	326,894,000

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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $4,798,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
4. Of the funds appropriated in this item, up to $44,593,000 is included to defease or otherwise retire the portion of outstanding Series 2017B and 2009G-2 bonds related to the Deuel Vocational Institution.

5225-004-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 99,682,000

Schedule:

(2) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 99,682,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,490,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be re-

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	ported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
5225-005-0001—For support of Department of Corrections and Rehabilitation		31,714,000
Schedule:		
(1)	4500-Corrections and Rehabilitation Administration	217,000
(2)	4505-Peace Officer Selection and Employee Development	150,000
(6)	4530-Adult Corrections and Rehabilitation Operations—General Security	19,332,000
(7)	4540-Adult Corrections and Rehabilitation Operations—Inmate Support	3,846,000
(8)	4550-Adult Corrections and Rehabilitation Operations—Institution Administration	1,318,000
(9)	4555-Parole Operations—Adult Supervision	1,648,000
(11)	4565-Parole Operations—Adult Administration	108,000
(14)	4585-Rehabilitative Programs—Adult Education	442,000
(17)	4650-Medical Services—Adult	3,510,000
(18)	4655-Dental Services—Adult	360,000
(19)	4660-Mental Health Services—Adult	783,000
Provisions:		
1.	The funds appropriated in this item shall be used only to support workers' compensation claims pursuant to Chapter 85 of the Statutes of 2020. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented for necessary workers' compensation expenditures. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee. Any unspent funds at the end of the 2023–24 fiscal year shall revert to the General Fund.	
2.	Notwithstanding Section 26.00, the funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.	
5225-008-0001—For support of Department of Corrections and Rehabilitation		610,011,000

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Schedule:

(1) 4560-Parole Operations—Adult Community Based Programs..... 154,140,000
(2) 4585-Rehabilitative Programs—Adult Education..... 259,638,000
(3) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services..... 218,574,000
(4) 4600-Rehabilitative Programs—Adult Administration..... 28,524,000
(5) Reimbursements to 4560-Parole Operations—Adult Community Based Programs ..... −42,661,000
(6) Reimbursements to 4585-Rehabilitative Programs—Adult Education..... −8,204,000

Provisions:

1. The funds appropriated in this item shall be used only to support inmate and parolee rehabilitation programs. Any unspent funds at the end of the 2023–24 fiscal year shall revert to the General Fund.
2. Of the amount appropriated in Schedule (3), $5,000,000 shall be provided for the California Reentry and Enrichment Grant Program to provide grants to community-based organizations that provide rehabilitative services to incarcerated individuals.
3. Of the amount appropriated in Schedule (1) of this item, $10,561,000 is for support of the Returning Home Well program. The funding for this program shall not supplant existing funding for Specialized Treatment for Optimized Programming. Notwithstanding any other law, contracts or grants awarded or amended to support the Returning Home Well program are exempt from the Public Contract Code and the State Contracting Manual, and are not subject to the approval of the Department of General Services. Consistent with Provision 3 of Item 5225-008-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), on or before March 1, 2026, the department shall provide the Legislature a report on the Returning Home Well program. The report shall include, for each quarter the program is in operation, a description of how the housing need was determined, how many

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individuals were released from prison to parole with an identified housing need, the number of unique participants served, the average number of days spent in the program, and the actual costs of the program. The report shall also include, for program participants, data on housing status after leaving the program, return to prison rates, reconviction rates, and arrest rates. The report may include additional relevant outcomes, metrics, or information as determined by the department.	
4. Of the amounts appropriated in Schedules (3) and (4), $63,332,000 and $608,000 are available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2024.	
5. Of the amount appropriated in Schedule (3) of this item, $1,950,000 shall be available to transform and expand the Pine Grove Youth Conservation Camp in the County of Amador into a camp that also promotes rehabilitation and life skills. The amount identified in this provision shall be available to expand the Pine Grove Youth Conservation Camp in the County of Amador for additional qualifying participants, and for providing mental health care services, life skills support, peer-to-peer mentorship, life coaches, support groups based on cognitive-behavioral principles, prosocial peer support, and robust reentry preparation support, which includes, but is not limited to, connecting reentering members of society to housing, GED programs, higher education, and career development programs that lead to meaningful employment.	
6. The amount identified in Provision 5 shall only be available to nongovernmental organizations that have experience working with formerly or currently incarcerated youth and young adults as well as reentry populations. These organizations shall also have experience providing career development services to formerly or currently incarcerated youth or young adults.	
5225-009-0001—For support of Department of Corrections and Rehabilitation.....	72,935,000

Item	Amount
Schedule:	
(1) 4575-Board of Parole Hearings—Adult Hearings..... 64,305,000	
(2) 4580-Board of Parole Hearings—Administration..... 8,722,000	
(3) Reimbursements to 4575-Board of Parole Hearings—Adult Hearings.... −92,000	
5225-012-0001—For support of Department of Corrections and Rehabilitation, for Institution Maintenance and Plant Operations.....	73,622,000
Schedule:	
(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 73,622,000	
5225-014-0001—For support of Department of Corrections and Rehabilitation.....	28,482,000
Schedule:	
(1) 4500-Corrections and Rehabilitation Administration..... 28,482,000	
Provisions:	
1. These funds are available for the purpose of providing free voice calling to incarcerated individuals consistent with Chapter 827 of the Statutes of 2022 (SB 1008). Notwithstanding any other law, upon order of the Department of Finance, this item may be augmented or reduced based on actual or estimated expenditure data to support free voice calling for incarcerated persons.	
5225-016-0001—For support of Department of Corrections and Rehabilitation.....	3,348,000
Schedule:	
(1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services..... 3,348,000	
Provisions:	
1. Notwithstanding Section 11019 of the Government Code, the funds appropriated in this item shall be allocated in one advance payment to the Anti-Recidivism Coalition to expand its Hope and Redemption Team statewide and provide rehabilitative programming and reentry support to incarcerated people during and after incarceration.	
5225-017-0001—For support of Department of Corrections and Rehabilitation.....	21,000,000

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Schedule:

(1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services..... 21,000,000

Provisions:

1. The funds appropriated in this item shall be available for state operations or local assistance, and shall be used to establish the Rehabilitative Investment Grants for Healing and Transformation (RIGHT) Grant 2.0 to support community based, nonprofit organizations for the purpose of delivering trauma-informed, rehabilitative and/or restorative justice programming in California prisons. RIGHT Grant 2.0 funds shall not be used for the provision of college educational programming. This funding may be used to sustain or expand currently existing programs. To the extent the organizations seek to utilize funds to provide a new program in institutions where the program is not currently offered, the organization must receive approval from the warden of the applicable institution. This funding shall be allocated by the Department of Corrections and Rehabilitation to each applicant that meets the following requirements: (1) The applicant is a 501(c)(3) nonprofit community based organization or is a nonprofit community based organization that is fiscally sponsored by a fiscal agent with nonprofit status, (2) has a preexisting record of providing in-prison rehabilitative programming within the department during at least two of the five years preceding their application, and (3) is providing an existing rehabilitative program. The department shall post the notice by October 1, 2023, and applications shall be submitted within 60 days from the date posted. Following receipt of applications, the department shall determine eligibility and provide notice to organizations regarding their eligibility determination within 60 days. In all cases where a program is determined to not meet the eligibility requirements, the department shall offer a 30 day window in which the community based organization may resubmit their proposed program for a possible later determination of eligibility. After this 30 day period, the depart-

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ment shall then issue grant funds to eligible grantees within 90 days.

2. Individual grant amounts shall be subject to the total number of qualifying applications that are received by the Department of Corrections and Rehabilitation.
3. No more than 3 percent of the amount appropriated in this item may be used by the Department of Corrections and Rehabilitation to administer this grant.
4. Qualifying organizations shall be awarded grants based on their current organizational budget, or the average budget of the last two years, whichever is greater, as follows:
   (a) Organizations with budgets under $250,000 shall be awarded one qualifying point.
   (b) Organizations with budgets between $250,000 and $500,000, inclusive, shall be awarded two qualifying points.
   (c) Organizations with budgets above $500,000 shall be awarded three qualifying points.
5. Priority shall be given to programs operating in women's institutions and underserved institutions, as follows: organizations applying to provide existing programs in underserved institutions may be awarded an additional one-half point. The Department of Corrections and Rehabilitation will provide a list of underserved institutions defined by the following: (a) lack of community-based programming services available (in comparison to other institutions); or (b) the number of fewer programming volunteers (in comparison to other institutions). Organizations applying to provide existing approved programs in the California Institution for Women or the Central California Women's Facility may be awarded an additional one-half point.
6. The total funding available shall be divided by the total points awarded to all applicants as specified above resulting in a dollar amount for each point. Each qualifying organization will then receive the value of the total points that organization was awarded based on the size of their annual budget and additional proposed programming options. All of the funds available shall be distributed based on this system.

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7. If usage of the funds is made impossible by the Department of Corrections and Rehabilitation, through deactivation of an institution or other means, the department shall offer the recipient alternative means of fulfilling the grant.
8. Funds that are not used in the manner proposed by the recipient shall be returned to the General Fund by June 30, 2026.
9. The funds appropriated in this item are available for encumbrance and expenditure until December 1, 2026. Each grant recipient shall submit to the Department of Corrections and Rehabilitation a report that details the expenditures of their grant, including a summary of how the resources enhanced their ability to deliver in-prison programming, by December 1, 2027. The department may require of all funded organizations an annual report detailing the use of the funds by each recipient.
10. The Department of Corrections and Rehabilitation shall submit a report to the budget committees of each house of the Legislature no later than April 1, 2028, detailing how the funds for the RIGHT Grant 2.0 program were distributed and how they were spent by recipients. The report shall include copies of all reports submitted by all organizations receiving RIGHT Grant 2.0 funds.

5225-019-0001—For support of Department of Corrections and Rehabilitation..... 40,000,000

Schedule:

(1) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services..... 40,000,000

Provisions:

1. Of the funds appropriated in this item, $40,000,000 is available for the Department of Corrections and Rehabilitation to support community correctional reentry centers as defined in Chapter 9.5 (commencing with Section 6250) of Title 7 of Part 3 of the Penal Code. The department shall use this funding to create additional community correctional reentry center capacity.
2. Notwithstanding any other law, for the purposes of entering into, renewing, or updating agreements pursuant to this funding, any process, regulation, or requirement, including any state

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government reviews or approvals, or third-party approval that is required under, or implemented pursuant to, any statute that relates to entering into, renewing, or updating those agreements, is hereby waived.

2.5 Of the funds appropriated in this item, up to $20,000,000 may be used to support existing providers and agreements, in order to prevent reductions in bed and program capacity, address rising operational costs, and establish equity across existing and new contracts.

3. The Department of Corrections and Rehabilitation shall provide an annual report to the Legislature, on or before January 10 of each year, on the funds expended, additional capacity planned and achieved, and challenges to expansion. The report shall also include a plan to operationally and financially sustain existing community correctional reentry facilities, including funding used pursuant to Provision 2.5.

4. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026. Any funds not encumbered or expended for this purpose shall revert to the General Fund at that time.

5. Notwithstanding any other law, funds appropriated in this item may be transferred to Schedule (7) of Item 5225-001-0001; Schedule (1) of Item 5225-002-0001; and Schedules (1), (3), and (4) of Item 5225-008-0001 to support the expansion of community correctional reentry centers or to sustain existing community correctional reentry centers.

6. These funds shall not be used to create new community correctional reentry centers in former state prison facilities or to create new community correctional reentry centers operated by for-profit entities.

5225-020-0001—For support of Department of Corrections and Rehabilitation..... 4,000,000

Schedule:

(1) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services..... 4,000,000

Provisions:

1. The funds appropriated in this item shall be provided to the organizations identified in Provi-

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sion 2 to provide restorative justice programming in Department of Corrections and Rehabilitation prisons. To the extent the organizations seek to utilize funds to expand programming to institutions where programming is not currently offered, the organization must receive approval from the warden of the applicable institution. These funds appropriated in this item shall be available for encumbrance or expenditure for state operations or local assistance until June 30, 2026.

2. The funds appropriated in this item shall be allocated as follows:
   (a) $200,000 shall be available to Healing Hearts Restoring Hope.
   (b) $200,000 shall be available to Boundless Freedom Project.
   (c) $200,000 shall be available to Mend Collaborative, fiscally sponsored by Community Partners.
   (d) $200,000 shall be available to Restorative Justice Mediation Program.
   (e) $200,000 shall be available to Insight Prison Project, fiscally sponsored by Five Keys.
   (f) $360,000 shall be available to The Ahimsa Collective.
   (g) $660,000 shall be available to Center for Council, fiscally sponsored by Community Partners.
   (h) $660,000 shall be available to Healing Dialogue and Action.
   (i) $660,000 shall be available to Compassion Prison Project.
   (j) $660,000 shall be available to Guiding Rage into Power (GRIP).
3. Each organization that receives funds as described in Provision 2 shall provide a summary report to the Department of Corrections and Rehabilitation that includes the name of prisons at which programs were delivered, the number of people served at each prison, a description of the programs provided at each prison, how the funds were spent, and the following specified programmatic data that grantees shall collect:
   (a) De-identified and anonymized participant data and demographics, including race and gender.

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(b) The projected program outcomes and an assessment of how well the program is meeting the objectives.
(c) The metrics the program utilizes to measure success and an assessment of how well the program is meeting those measures.
(d) Articulation of any evidence-based practices utilized.
(e) Participant satisfaction and feedback utilizing a standardized survey, which may include participant reports of increased self-esteem, increased interest in further participation in rehabilitative programming, increased empathy for survivors of crime, and decreased antisocial thinking.
(f) Waiting lists, if any, for each program.

4. The organizations shall provide these reports to the department by December 1, 2026. Upon receipt of the above information, the Department of Corrections and Rehabilitation shall provide copies of the program evaluation reports to the budget committees of each house of the Legislature and the Legislative Analyst's Office.

5225-021-0001—For support of Department of Corrections and Rehabilitation..... 96,871,000
Schedule:
(1) 4500-Corrections and Rehabilitation Administration..... 1,463,000
(2) 4530-Adult Corrections and Rehabilitation Operations-General Security..... 12,300,000
(3) 4650-Medical Services-Adult..... 83,108,000
Provisions:
1. The funds appropriated in this item are for purposes related to COVID-19 prevention, mitigation, and response.

5225-023-0001—For support of Department of Corrections and Rehabilitation..... 6,402,000
Schedule:
(1) 4500-Corrections and Rehabilitation Administration..... 6,402,000
Provisions:
1. The funds appropriated in this item are for purposes related to the closure of the Division of Juvenile Justice.

5225-024-0001—For support of Department of Corrections and Rehabilitation..... 1,000,000

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Schedule:

(1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services..... 750,000

(2) 4600-Rehabilitative Programs-Adult Administration 250,000

Provisions:

1. The amount appropriated in this item shall be used to establish a sexual assault response and prevention working group and ambassador program, and is available for state operations or local assistance.
2. Of the amount appropriated in this item, $750,000 shall be provided to the Sister Warriors Freedom Coalition to support their sexual assault ambassador program, including, but not limited to, staffing costs, convening and supporting working group participants to identify whistleblower protection best practices, and providing trauma-informed care and support to survivors.
3. Of the amount appropriated in this item, $250,000 shall be used by the Department of Corrections and Rehabilitation for expenses related to the working group described in Provision 1. The working group shall consist of leadership and staff from the department, correctional officers, community-based organizations led by formerly incarcerated people, representatives from the ambassador program described in Provision 2, and individuals who have survived sexual assault in custody. The working group shall commence by September 1, 2023.
4. By March 1, 2024, the Department of Corrections and Rehabilitation shall submit a report to the appropriate fiscal and policy committees of each house of the Legislature detailing the working group's recommendations. The report shall, at a minimum, include recommendations regarding: (a) protections for sexual assault and harassment whistleblowers inside prisons or otherwise in the department's custody, (b) improving and increasing access to trauma-informed supports for incarcerated survivors, (c) improvements to the process for handling allegations of staff misconduct that specifically involve allegations of sexual assault and harassment, and (d) any resources or changes to state law

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necessary to implement the recommendations of the working group. The report required by this section shall be submitted in compliance with Section 9795 of the Government Code.

5225-025-0001—For support of Department of Corrections and Rehabilitation..... 522,000

Schedule:

(1) 4530-Adult Corrections and Rehabilitation Operations–General Security..... 522,000

5225-101-0001—For local assistance, Department of Corrections and Rehabilitation..... 62,419,000

Schedule:

(1) 4550014-Transportation of Prisoners..... 278,000

(2) 4550018-Return of Fugitives from Justice..... 2,593,000

(3) 4550019-County Charges..... 59,548,000

Provisions:

1. The amounts appropriated in Schedules (1), (2), and (3) are provided for the following purposes:
   (a) To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
   (b) To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal

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year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

(c) To pay county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs were incurred for a service performed by the coroner, a hearing held on the return of a writ of habeas corpus, the district attorney declining to prosecute a case referred by the Department of Corrections and Rehabilitation, a judgment rendered for a court hearing or trial, an appeal ruling rendered for the trial judgment, or an activity performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation..... 81,749,000

Schedule:

(1) 0000322-California Correctional Institution, Tehachapi: Health Care Facility Improvement Program..... 1,000
(a) Construction..... 1,000

(2) 0000337-California Men's Colony, San Luis Obispo: Health Care Facility Improvement Program..... 1,000
(a) Construction..... 1,000

(3) 0000344-California State Prison, Corcoran: Health Care Facility Improvement Program..... 1,000
(a) Construction..... 1,000

(4) 0000350-California State Prison Solano, Vacaville: Health Care Facility Improvement Program..... 1,100,000
(a) Construction..... 1,100,000

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(5) 0000351-California Substance Abuse Treatment Facility and State Prison, Corcoran: Health Care Facility Improvement Program..... 1,000
(a) Construction..... 1,000
(6) 0000353-Central California Women's Facility, Chowchilla: Health Care Facility Improvement Program..... 2,507,000
(a) Construction..... 2,507,000
(7) 0000390-North Kern State Prison, Delano: Health Care Facility Improvement Program..... 2,299,000
(a) Construction..... 2,299,000
(8) 0000403-Valley State Prison, Chowchilla: Health Care Facility Improvement Program..... 1,000
(a) Construction..... 1,000
(9) 0000404-Wasco State Prison, Wasco: Health Care Facility Improvement Program..... 2,906,000
(a) Construction..... 2,906,000
(10) 0000660-Pleasant Valley State Prison, Coalinga: Health Care Facility Improvement Program..... 1,232,000
(a) Construction..... 1,232,000
(11) 0001372-Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade..... 35,036,000
(a) Construction..... 35,036,000
(12) 0004989-Valley State Prison, Chowchilla: Arsenic and Manganese Removal Water Treatment Plant..... 34,203,000
(a) Construction..... 34,203,000
(13) 0009720-California State Prison, Corcoran: Correctional Treatment Center Individual Exercise Yards.... 1,536,000
(a) Construction..... 1,536,000
(14) 0009721-California State Prison, Corcoran: Radio Tower and Equipment Vault..... 925,000
(a) Working drawings..... 925,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may, pursuant to a request by the De-

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partment of Corrections and Rehabilitation, authorize the augmentation of the amounts appropriated for expenditure on projects identified in Schedules (1) through (10) by making a transfer from any such project to another project identified in Schedules (1) through (10).

5225-490—Reappropriation, Department of Corrections and Rehabilitation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June, 30, 2024:

0001—General Fund

(1) $1,034,000 in Item 5225-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for the purpose of fleet acquisition.

(2) $268,000 in Item 5225-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for the purpose of fleet acquisition.

5225-491—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided, or the specified dollar amount, if provided, in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations. The balances of the appropriations provided shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Up to $849,000 in Item 5225-301-0001, Budget Act of 2020 (Chs. 6 and 7 Stats. 2020), as partially reappropriated by Item 5225-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as follows:

(15) 0004989-Valley State Prison, Chowchilla: Arsenic Removal Water Treatment Plant

(a) Working drawings

5225-492—Reappropriation, Department of Corrections and Rehabilitation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2024:

0001—General Fund

(1) Up to $347,000 in Item 5225-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 5225-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) and Item

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5225-492, Budget Act of 2022 (Ch. 43, Stats. 2022), as follows:

(7) 0001372-Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade

(a) Working drawings

5225-495—Reversion, Department of Corrections and Rehabilitation. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations, shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Up to $8,069,000 in Item 5225-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as follows:

(22) Project 0004995-Correctional Training Facility, Soledad: Health Care Facility Improvement Program—Specialty Care Clinic

(a) Construction

(2) Up to $1,848,000 in Item 5225-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as follows:

(8) Project 0003317-Salinas Valley State Prison, Soledad: Medication Distribution Improvements—Phase II

(a) Construction

5225-496—Reversion, Department of Corrections and Rehabilitation. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 5225-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Up to $30,000,000 appropriated for Deferred Maintenance.

5227-001-0001—For support of Board of State and Community Corrections..... 16,497,000

Schedule:

(1) 4940-Administration, Research and Program Support..... 5,744,000

(2) 4945-Corrections Planning and Grant Programs..... 2,922,000

(3) 4950-Local Facility Standards and Operations..... 5,893,000

(4) 4965-County Facility Construction..... 1,938,000

Item	Amount
5227-001-0890—For support of Board of State and Community Corrections, payable from the Federal Trust Fund.....	4,790,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs..... 4,440,000	
(2) 4950-Local Facility Standards and Operations..... 350,000	
5227-002-0001—For support of Board of State and Community Corrections.....	2,873,000
Schedule:	
(1) 4955-Standards and Training for Local Corrections..... 2,873,000	
5227-003-0001—For support of Board of State and Community Corrections, for rental payments on lease-revenue bonds.....	17,158,000
Schedule:	
(1) 4940-Administration, Research and Program Support..... 17,158,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $157,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
5227-004-0001—For support of Board of State and Community Corrections.....	226,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs..... 226,000	
5227-004-0890—For support of Board of State and Community Corrections, payable from the Federal Trust Fund.....	434,000

Item	Amount
Schedule:	
(1) 4945-Corrections Planning and Grant Programs..... 434,000	
5227-101-0001—For local assistance, Board of State and Community Corrections.....	835,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs..... 835,000	
5227-101-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund.....	59,139,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs..... 59,139,000	
Provisions:	
1. Notwithstanding any other law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the board.	
5227-102-0001—For local assistance, Board of State and Community Corrections.....	20,970,000
Schedule:	
(1) 4955-Standards and Training for Local Corrections..... 20,970,000	
Provisions:	
1. Notwithstanding any other law, to receive state aid pursuant to this item, a city, county, or city and county shall apply to the Board of State and Community Corrections. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body providing that, while receiving any state aid pursuant to this item, the city, county, or city and county shall adhere to the standards for selection and training established by the board. The application shall contain the information required by the board.	
2. The Board of State and Community Corrections shall annually allocate and the Treasurer shall periodically pay from the General Fund, at intervals specified by the board, to each city, county, and city and county that has applied and qualified for aid pursuant to this item an amount de-	

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termined by the board pursuant to standards set forth in its regulations. The board shall not make an allocation to a city, county, or city and county that does not comply with the selection and training standards established by the board as applicable to that city, county, or city and county.

5227-103-0001—For local assistance, Board of State and Community Corrections..... 58,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 58,000,000

Provisions:

1. Of the amount appropriated in this item, $57,000,000 shall be awarded by the Board of State and Community Corrections as competitive grants to community-based organizations to support offenders formerly incarcerated in state prison. Of the amount identified in this provision, up to 5 percent shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant programs. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2026. Of this amount:
   (a) $28,500,000 shall be available for rental assistance. Priority shall be given to individuals released to state parole.
   (b) $28,500,000 shall be available to support the warm handoff and reentry of offenders transitioning from state prison to communities. Priority shall be given to individuals released to state parole.
   (c) The board shall form an executive steering committee with members from relevant state agencies and departments with expertise in public health, housing, workforce development, and effective rehabilitative treatment for adult offenders, including, but not limited to, the Department of Housing and Community Development, the Office of Health Equity, county probation departments, representatives of reentry-focused community-based organizations, criminal justice impacted individuals, and representatives of housing-focused community-based

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organizations to develop grant program criteria and make recommendations to the board regarding grant award decisions.

2. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2026.
3. Of the amount appropriated in Schedule (1), $1,000,000 shall be provided to the City of Oakland to support the Home After Harm program operated by UnCommon Law, which prepares incarcerated people serving sentences of life with the possibility of parole for parole hearings with therapeutic counseling. These funds shall be available for encumbrance or expenditure until June 30, 2025.

5227-104-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund..... 12,228,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 12,228,000

Provisions:

1. Notwithstanding any other law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.
2. Upon order of the Department of Finance, funds may be transferred from this item to Item 5227-004-0890 to meet the needs of the State Advisory Committee on Juvenile Justice and Delinquency Prevention. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the information regarding availability of excess funds in the item from which funds are transferred.

5227-105-0001—For local assistance, Board of State and Community Corrections..... 7,950,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 7,950,000

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Provisions:

1. The funds appropriated in this item shall be allocated to counties by the Controller according to a schedule provided by the Department of Finance.
2. Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report to the Board of State and Community Corrections by December 15, 2023, that provides information about the actual implementation of the 2022–23 Community Corrections Partnership plan accepted by the county board of supervisors pursuant to Section 1230.1 of the Penal Code. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the 2023–24 allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the county board of supervisors.
3. The report submitted pursuant to Provision 2 shall be submitted in a format prescribed by the Board of State and Community Corrections, in consultation with the Department of Finance.
4. The funds shall be distributed by January 31, 2024, to counties that comply with Provisions 2 and 3 as follows: (a) $100,000 to each county with a population of 0 to 200,000, inclusive, (b) $150,000 to each county with a population of 200,001 to 749,999, inclusive, and (c) $200,000 to each county with a population of 750,000 and above. Allocations will be determined based on the most recent county population data published by the Department of Finance.

5227-106-0001—For local assistance, Board of State and Community Corrections..... 9,317,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 9,317,000

Provisions:

1. The funds appropriated in this item shall be allocated by the Controller to county probation departments according to a schedule provided by the Department of Finance. The funds allocated to county probation departments are to address

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the temporary increase of offenders on Post Release Community Supervision as a result of the Public Safety and Rehabilitation Act of 2016 and shall not be used to pay for general county administrative expenses or supplant existing funding provided to county probation departments.

5227-108-0001—For local assistance, Board of State and Community Corrections..... 75,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 75,000,000
   (a) Grants to the City of Los Angeles..... (2,000,000)
   (b) Competitive grants to all other cities or to community-based organizations..... (73,000,000)

Provisions:

1. The Board of State and Community Corrections program awarding state grant funds from subdivisions (a) and (b) of Schedule (1) shall be named the California Violence Intervention and Prevention Grant Program (CalVIP). The board shall administer CalVIP in accordance with the Break the Cycle of Violence Act (Title 10.2 (commencing with Section 14130) of Part 4 of the Penal Code), subject to the following:
   (a) The amount appropriated in subdivision (b) of Schedule (1) shall be for competitive grants in a three-year grant cycle to cities or community-based organizations. Notwithstanding paragraph (1) of subdivision (h) of Section 14131 of the Penal Code, a grant shall not exceed $2,000,000 per year, and at least two grants shall be awarded to cities with populations of 200,000 or less.
   (b) All CalVIP grantees shall be required to provide a cash or in-kind contribution equal to 100 percent of the state grant funds awarded from this item.
9. Funds appropriated in this item are available for encumbrance and expenditure until June 30, 2028.
10. Upon order of the Director of Finance, up to 5 percent of the amount appropriated in Schedule

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(1) shall be transferred to Schedule (1) of Item 5227-001-0001 for costs to administer and support CalVIP. The board may use up to $2,000,000 of those funds for the costs of administering CalVIP and may, with the advice and assistance of the CalVIP grant selection advisory committee pursuant to subdivision (k) of Section 14131 of the Penal Code, use remaining funds under this provision to promote CalVIP and build capacity in the field of community-based violence intervention and prevention. Promotion includes activities such as contracting with or hiring technical assistance providers with experience in implementing community-based violence intervention and prevention programs, contracting with or providing grants to organizations that provide training and certification to community-based violence intervention and prevention professionals to expand the field of frontline workers and technical assistance providers, and contracting with independent researchers to evaluate the impact of selected initiatives supported by CalVIP. Funds transferred pursuant to this provision are available for encumbrance and expenditure until June 30, 2028.

5227-115-0001—For local assistance, Board of State and Community Corrections..... 370,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 370,000

Provisions:

1. The amount appropriated in this item shall be provided to the RAND Corporation for the recidivism analysis component of the ongoing evaluation of the County Resentencing Pilot Program established through Item 5227-115-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Payments shall be made approximately every six months upon completion of six tasks over three years, as follows: Year 1 of the recidivism analysis: (1) establish agreement with the Department of Corrections and Rehabilitation for data delivery and obtain information from the department on recidivism and (2) submit first annual recidivism report; Year 2 of the recidivism analysis: (1) obtain updated information from the department on re-

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cidivism and (2) submit second annual recidivism report; Year 3 of the recidivism analysis: (1) obtain third set of updated information from the department on recidivism and (2) submit final recidivism report. These funds shall remain available for encumbrance or expenditure through June 30, 2028.

5227-116-0001—For local assistance, Board of State and Community Corrections..... 50,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 50,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), $49,400,000 shall be provided for the Public Defense Pilot to each county based on the county's share of the total adult population in the state for indigent defense providers, including public defenders, alternate defenders, and other qualifying entities that provide indigent defense in criminal matters for the purposes of workload associated with the provisions in paragraph (1) of subdivision (d) of Section 1170 of, and Sections 1170.95, 1473.7, and 3051 of, the Penal Code. This pilot shall end January 1, 2025. Prior to distribution of these resources for each county, the Board of State and Community Corrections shall work in consultation with the Office of the State Public Defender to identify those entities who provide public defender services on behalf of each county. If any funds remain unallocated after the distribution process described in this provision is completed, the Board of State and Community Corrections shall accept additional solicitations until the funds are exhausted. No later than March 1, 2025, each of those entities who provide public defender services on behalf of a county and receive these resources shall report to the Board of State and Community Corrections on how much funding was received and how the funding was used to address the workload pursuant to this provision. The Board of State and Community Corrections shall contract with a university or research institution to complete an independent evaluation to assess how these resources provided to public defender service providers impact outcomes for

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the workload associated with the provisions in paragraph (1) of subdivision (d) of Section 1170 of, and Sections 1170.95, 1473.7, and 3051 of, the Penal Code. The Board of State and Community Corrections will submit this evaluation to the Joint Legislative Budget Committee by August 1, 2025. This funding is intended to supplement, and not supplant, existing funding levels for public defender offices.

2. Of the amount appropriated in Schedule (1), $600,000 shall be available for the Board of State and Community Corrections for administrative costs and to contract with a university or research institution to complete the independent evaluation. These funds shall be available for encumbrance or expenditure until June 30, 2028.

5227-117-0001—For local assistance, Board of State and Community Corrections..... 85,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 85,000,000

Provisions:

1. The amount appropriated in this item shall be for competitive grants for city police, county sheriffs' departments, and probation departments. These law enforcement agencies may apply individually or on behalf of a group of entities that includes other law enforcement agencies or non-law-enforcement entities, including, but not limited to, community-based organizations or prosecutors' offices.
2. Grant funds shall be used to support local law enforcement agencies in preventing and responding to organized retail theft, motor vehicle or motor vehicle accessory theft, or cargo theft. Permissible uses of grant funds include, but are not limited to, purchase of technology or other equipment to help deter strategies for preventing or responding to crime. These funds shall be used to supplement and not supplant existing funds for these activities.
3. All entities receiving grant funding shall be required to comply with all applicable privacy laws and regulations.
4. Grants shall be made on a competitive basis to localities that can demonstrate, using data, that organized retail theft, motor vehicle or motor

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vehicle accessory theft, or cargo theft pose a significant problem in their jurisdictions.

5. An applicant shall submit a proposal, in a form prescribed by the Board of State and Community Corrections, which shall include, but not be limited to, the following:
   (a) Data demonstrating the nature and scale of the specific crime problem, which the applicant proposes to address using grant funds.
   (b) Clearly defined and measurable objectives for this grant.
   (c) A description of how the applicant proposes to use the grant funds to achieve the stated objectives, including any plans to coordinate or collaborate with other entities such as public agencies, community organizations, or retailers.
   (d) A discussion of research or other evidence indicating that the proposed activities would likely achieve the intended objectives.
   (e) A discussion of how the applicant plans to sustain the proposed activities after grant funds expire or an explanation of why proposed activities are limited term in nature.
   (f) A description of existing or proposed policies to limit racial bias in utilizing these funds.
   (g) If proposing an investment in surveillance technologies, a description of existing or proposed policies to govern the use of those technologies, including how the applicant will comply with applicable privacy laws and secure any data collected or stored.
6. The Board of State and Community Corrections shall post to its public website all applications received.
7. In awarding grants, the Board of State and Community Corrections shall give preference to applicants whose grant proposals demonstrate the greatest need for additional resources and likelihood of success in reducing organized retail theft, motor vehicle or motor vehicle accessory theft, and cargo theft.
8. Each grantee shall report to the Board of State and Community Corrections, in a form and at intervals prescribed by the board, their progress in achieving the grant objectives.

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9. The Board of State and Community Corrections shall, by no later than 90 days following the close of each grant cycle, prepare and submit a report to the Legislature in compliance with Section 9795 of the Government Code regarding the impact of the initiatives supported by the grant. This report, at minimum, shall include: (a) Grant recipients and the amount awarded to each; (b) How the funding was used; (c) What outcomes and objectives were achieved.
10. Upon order of the Department of Finance, up to 5 percent of the amount appropriated in Schedule (1) shall be transferred to Schedule (1) of Item 5227-001-0001 for costs to administer the grant program. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2028.
11. Any unexpended funds identified in Schedule (1) shall revert to the General Fund as of June 30, 2028.

5227-118-0001—For local assistance, Board of State and Community Corrections..... 10,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 10,000,000

Provisions:

1. The funding appropriated in this item shall be available for competitive grants for district attorneys for the Organized Retail Theft Vertical Prosecution Grant Program for the purpose of addressing increased levels of retail theft property crimes by using a vertical prosecution model.
2. In awarding the funds, the Board of State and Community Corrections shall, at minimum, require the grantee to demonstrate the following requirements on its application for the competitive grant:
   (a) How the additional funds will meaningfully address the increase in organized retail theft in the jurisdiction and the existing hurdles of implementing a vertical prosecution model in their jurisdiction to prosecute these crimes without this grant.
   (b) How the funding will be used in facilitating collaboration with online marketplaces and retailers to address the increase in property crimes in the jurisdiction.

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(c) How the jurisdiction plans to use alternatives to incarceration, including diversion or restorative justice programs, to reduce organized retail theft and help reduce recidivism.
(d) How the jurisdiction will be able to sustain this program upon the expiration of this one-time grant funding.

3. The county receiving the competitive grant shall do the following:
(a) Employ a vertical prosecution methodology for organized retail theft crimes.
(b) Dedicate at least one deputy district attorney and one district attorney investigator whose primary role is the investigation and prosecution of organized retail theft crimes.
(c) Provide the Board of State and Community Corrections with annual data on the number of organized retail theft cases filed by that county, the number of organized retail theft convictions obtained, and the sentences imposed for those convicted of organized retail theft in that county. The county shall also provide the number of instances where vertical prosecution was used to obtain those convictions and the sentences imposed. The county shall also provide the number of theft-related property crimes that were charged overall in the jurisdiction that did not use the vertical prosecution model and the resulting number of convictions.
4. On or before January 1, 2027, the Board of State and Community Corrections shall submit to the Legislature and the Governor a report relating to the information provided in subdivision (c) of Provision 3, and how the funding was used, and a description of the outcomes of the grant.
5. Funding received by district attorney offices pursuant to this program shall be used to supplement, and not supplant, existing financial resources.
6. Of the amount identified in Schedule (1), up to 5 percent shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant program. Funds transferred pursuant to this provision are available

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for encumbrance or expenditure until June 30, 2028.

5227-122-0001—For local assistance, Board of State and Community Corrections..... 16,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 16,000,000

Provisions:

1. These funds shall be awarded by the Board of State and Community Corrections as competitive grants to federally recognized Indian tribes in California to support efforts to identify, collect case-level data, publicize, and investigate and solve cases involving missing and murdered indigenous people. The board shall consult with and include stakeholders from the indigenous community to inform the grant outreach process and the process to select and administer grants.
2. Grants should focus on activities including, but not limited to, developing culturally based prevention strategies, strengthening responses to human trafficking, and improving cooperation and communication on jurisdictional issues between state, local, federal, and tribal law enforcement in order to investigate and solve cases involving missing and murdered indigenous people.
3. Of the amount identified in this item, up to 5 percent shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant programs. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2026.
4. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2026.
5. The Board of State and Community Corrections shall provide an initial report to the Legislature by December 1, 2023, and a final report by December 1, 2025, that includes, but is not limited to, information about the grant recipients, the allocation of funds, and applicable metrics and outcomes of the program.

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5227-126-0001—For local assistance, Board of State and Community Corrections..... 5,000,000
Schedule:
(1) 4945-Corrections Planning and Grant Programs..... 5,000,000
Provisions:
1. Of the amount appropriated in this item, $5,000,000 shall be available for the Anti-Recidivism Coalition to create a Southern California Reentry Hub in the County of Los Angeles.

5227-128-0001—For local assistance, Board of State and Community Corrections..... 5,000,000
Schedule:
(1) 4945-Corrections Planning and Grant Programs..... 5,000,000
Provisions:
1. The amount appropriated in this item shall be provided to the City of Oakland to purchase a site to co-locate the Mobile Assistance Community Responders of Oakland and a fire station. Funds that are reallocated pursuant to this provision are available for encumbrance and expenditure until June 30, 2025.

5227-401—In addition to the conditions specified in Provisions 1 and 3 of Item 5227-124-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), funding appropriated in that item may be used to serve youth who are at risk of homelessness who have been returned to local custody from the Division of Juvenile Justice pursuant to Chapter 337 of the Statutes of 2020 (SB 823) and Chapter 18 of the Statutes of 2021 (SB 92), and who are subsequently released by the juvenile court on or after July 1, 2023.....

5227-490—Reappropriation, Board of State and Community Corrections. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2024. Any funds not allocated or encumbered by October 1, 2023, shall be reallocated pursuant to the original purpose of the citation. Funds that are reallocated pursuant to this provision are available for encumbrance and expenditure until June 30, 2026.
0001—General Fund
(1) $200,000 in Item 5227-109-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for the pur-

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pose of contracting for a grant program evaluation.

(2) $9,800,000 in Item 5227-109-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), to provide grantees an extension of liquidation for the purposes specified in the grant program.

5227-491—Reappropriation, Board of State and Community Corrections. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2026.

0001—General Fund

(1) $300,000 in Item 5227-121-0001, Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the purpose of administering the Use of Force and De-escalation Training Pilot Program.

5227-492—Reappropriation, Board of State and Community Corrections. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2026.

0001—General Fund

(1) $5,000,000 in Item 5227-110-0001, Budget Act of 2018, appropriated for building rehabilitation.

5227-493—Reappropriation, Board of State and Community Corrections. $500,000 in Item 5227-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), is reappropriated for the purposes of administering the Medication-Assisted Treatment Grant Program and shall be available for encumbrance or expenditure until June 30, 2027.

5227-494—Reappropriation, Board of State and Community Corrections. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 5227-109-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018).

(2) Item 5227-109-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019).

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6100-001-0001—For support of State Department of Education..... 125,851,000

Schedule:

(1) 5205010-Curriculum Services..... 87,669,000

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(1.5) 5210048-After School Programs.... 1,784,000
(2) 5210066-Special Program Support..... 51,278,000
(3) 9900100-Administration..... 61,607,000
(4) 9900200-Administration—Distributed..... −61,607,000
(5) Reimbursements to 5205010-Curriculum Services..... −11,816,000
(6) Reimbursements to 5210066-Special Program Support..... −3,064,000

Provisions:

1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare a statewide summary of pupil performance on school district proficiency assessments or a compilation of information on private schools with five or fewer pupils.
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
   (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
   (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
   (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative

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Manual and the rules and regulations of the California Victim Compensation Board.

3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
4. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the Department of Corrections and Rehabilitation to provide coordinated services to disabled pupils.
5. By October 31 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.
6. On or before April 15 of each year, the State Department of Education shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the State Department of Education. The State Department of Education shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
7. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.
8. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education of a commercial

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copyright fee shall not be expended sooner than 30 days after the State Department of Education submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the State Department of Education. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The State Department of Education shall not expend greater than $300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.

9. Of the funds appropriated in this item, up to $1,011,000 is available for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.
10. Of the reimbursement funds appropriated in this item, at least $612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.
11. Of the funds appropriated in this item, at least $109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.
12. Of the amount appropriated in this item, at least $852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.
13. Of the funds appropriated in this item, at least $115,000 and 1.0 position shall be available for the State Department of Education to support

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activities associated with charter school appeals as required under subdivision (k) of Section 47605 of the Education Code.

14. Of the funds appropriated in this item, at least $1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.
15. Of the funds appropriated in this item, at least $120,000 and 1.0 permanent position are provided to support implementation of the Local Control Funding Formula, such as providing unduplicated pupil counts, matching foster data received from the State Department of Social Services, and meeting foster youth reporting requirements.
16. Of the funds appropriated in this item, $271,000 and 2.0 positions are provided to continue the development and maintenance of the state and federal accountability systems.
17. Of the funds appropriated in this item, $129,000 is provided to support 1.0 existing position for workload associated with school district reorganizations.
18. Of the funds appropriated in this item, $108,000 is provided to support 1.0 existing position to assist local educational agencies applying for a universal meal service program, pursuant to Chapter 724 of the Statutes of 2017.
19. Of the funds appropriated in this item, $128,000 is provided to support 1.0 existing position to complete additional education equity compliance reviews, pursuant to Chapter 493 of the Statutes of 2017.
20. Of the funds appropriated in Schedule (1), $252,000 shall be used to support the development and maintenance of a computer-based English Language Proficiency Assessment for California (ELPAC) and a computer-based alternative ELPAC for students with disabilities.
21. Of the funds appropriated in this item, $257,000 is provided to support 2.0 existing positions for the coordination of a centralized Uniform Complaint Procedures process and database to improve the administration and resolution of Uniform Complaint Procedures complaints and appeals received by the State Department of Edu-

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	cation; to standardize Uniform Complaint Procedures policies, procedures, and templates departmentwide; and to provide a report by January 31 of each year with a summary of the number of days for completion of appeals by complaint type and program area, including the rationale for complaints that exceeded 60 days.	
	22. Of the funds appropriated in this item, $117,000 is to support activities associated with data collection and reporting required under the District of Choice program.	
	23. Of the funds appropriated in this item, $600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education.	
	24. Of the funds appropriated in this item, $105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests.	
	25. Of the funds appropriated in this item, $452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education's Special Education Division.	
	26. Of the funds appropriated in this item, at least $275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program. Availability of these funds is contingent upon the State Department of Education fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the State Department of Education is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, $142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget	

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committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the State Department of Education and the Chancellor's Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the State Department of Education is utilizing the funds in each category.

27. Of the funds appropriated in this item, $303,000 is provided to support 2.0 positions for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.
28. Of the funds appropriated in this item, $77,000 is provided to support 0.5 existing position to update existing, and develop new, resources and strategies, and in-service teacher training to support lesbian, gay, bisexual, transgender, queer, and questioning students, pursuant to Chapter 775 of the Statutes of 2019.
29. Of the funds appropriated in this item, $77,000 is provided to support 1.0 position to provide appropriate language access in American Sign Language.
30. Of the funds appropriated in this item, $696,000 and 3.0 positions are available for the department to collect data to track the implementation of the changes for charter school petitions and renewals, pursuant to Chapter 486 of the Statutes of 2019.
31. Of the amount provided in this item, $192,000 reimbursements are provided on an ongoing basis to support the administration of the California High School Proficiency Examination.
32. Of the funds appropriated in this item, $264,000 and 2.0 positions are provided to establish a state education disaster team to support activities related to disaster planning, preparedness, and response for schools as part of California's Disaster Preparedness, Response, and Recovery efforts.
33. Of the amount appropriated in this item, $336,000 and 3.0 positions are available to sup-

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port new ongoing workload for the School Fiscal Services Division related to deferrals and average daily attendance changes pursuant to Chapter 24 of the Statutes of 2020.	
34. Of the amount appropriated in this item, $136,000 and 1.0 position are provided to support workload related to creating a school emergency reporting system.	
35. Of the amount appropriated in this item, $12,598,000 is provided to support 52.8 existing positions in the Nutrition Services Division, and 30.0 positions in the Early Education Division to support remaining early learning workload after the transition of child care programs to the State Department of Social Services.	
36. Of the funds appropriated in this item, $376,000 and 3.0 positions are provided to support increased workload in the Accounting Office.	
38. Of the funds appropriated in Schedule (1), $3,403,000 is provided to support existing authorized administrative positions.	
39. Of the funds appropriated in Schedule (2), $2,960,000 is provided to support existing authorized administrative positions.	
40. Of the funds appropriated in Schedule (1), $700,000 is provided to support 5.0 new positions and 1.0 existing position for the State Department of Education to establish the Office of School-Based Health.	
41. Of the funds appropriated in this item, $250,000 and 1.0 permanent position are provided to establish the California Computer Science Coordinator. The coordinator shall provide statewide coordination in implementing the computer science content standards developed pursuant to Section 60605.4 of the Education Code and lead the implementation of the computer science strategic implementation plan adopted by the State Board of Education.	
42. Of the funds appropriated in Schedule (2), $530,000 and 3.5 positions are available in the 2021–22 fiscal year, $538,000 and 3.5 positions are available in the 2022–23 and 2023–24 fiscal years, and $425,000 and 2.5 positions are available thereafter to support workload associated with expanded Transitional Kindergarten programs.	

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43. Of the funds appropriated in Schedule (2), $437,000 and 3.0 positions are available to support early learning workload in the Child Development and Nutrition Fiscal Services Division.
44. Of the funds appropriated in Schedule (2), $1,670,000 and 3.0 positions are available to support early learning workload in the Early Education Division.
45. Of the funds appropriated in Schedule (2), $2,583,000 and 11.7 positions are provided to support early learning workload.
46. Of the funds appropriated in Schedule (1), $143,000 and 1.0 position are available for a Medi-Cal billing coordinator to serve as a liaison with the State Department of Health Care Services, stakeholders, and others with respect to Medi-Cal billing options, the school-based Medi-Cal Administrative Activities Program, and medically necessary federal Early and Periodic Screening, Diagnostic, and Treatment Benefits.
47. Of the funds appropriated in Schedule (1), $467,000 and 4.0 positions are provided for the School Fiscal Services Division to support workload related to state apportionment calculations, review of average daily attendance waivers, technical assistance, and implementation of grant programs.
48. Of the funds appropriated in this item, $3,900,000 is available in the 2022–23 and 2023–24 fiscal years for, and 29.5 permanent positions are provided for, workload related to implementing a universal school meals program.
49. Of the amount appropriated in this item, $1,653,000 and 14.0 positions are provided for the Expanded Learning Division to provide students in classroom-based instructional programs with access to comprehensive after school and intersessional expanded learning opportunities.
50. Of the funds appropriated in this item, $130,000 and 1.0 position is provided to support implementation of the Standardized Account Code Structure web-based application.
51. Of the amount appropriated in this item, at least $286,000 and 2.0 positions are provided to support professional development programs, including, but not limited to, the National Board Certification Incentive Grant, the Educator Effective-

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ness Block Grant, Professional Development on Social Emotional Learning and Trauma Informed Practices, Professional Development for Reading Instruction and Intervention, Training for Youth Mental and Behavioral Health, and other teacher professional development.

52. Of the funds appropriated in this item, $286,000 and 2.0 positions are provided to support the implementation of the universal school meals program.
53. Of the funds appropriated in this item, $561,000 and 4.0 positions are provided to the School Fiscal Services Division for work related to the Expanded Learning and Transitional Kindergarten Programs.
54. Of the funds appropriated in this item, $425,000 and 3.0 positions are provided for additional new formula-driven program implementation.
55. Of the funds appropriated in this item, $155,000 and 1.0 position are provided to the Technology Services Division for Transitional Kindergarten average daily attendance data collection.
56. Of the funds appropriated in this item, $742,000 and 5.0 positions are provided to support the Community Schools Partnership Grant Program.
57. Of the funds appropriated in this item, $143,000 and 1.0 position are provided to support the California Healthy Kids Survey and social-emotional learning professional development.
58. Of the funds appropriated in this item, $143,000 and 1.0 position are provided for the Early Education Division to address increased workload in the California State Preschool Program.
59. Of the funds appropriated in this item, $130,000 and 1.0 position are provided for the Fiscal and Administrative Services Division to address increased workload in the California State Preschool Program.
61. Of the funds appropriated in Schedule (1), $201,000 is provided for 2.0 positions in the Office of School Transportation.
62. Of the funds appropriated in Schedule (1), $161,000 and 1.0 position are provided to support the Supporting Inclusive Practices Grant.
63. Of the funds appropriated in Schedule (1), $690,000 and 5.0 positions are provided to im-

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prove transitions from Part C Early Intervention Services to Part B Special Education Services.	
64. Of the funds appropriated in Schedule (1), $1,166,000 and 2.0 positions are available in the 2022–23 fiscal year, and $266,000 and 2.0 positions are available thereafter, to support increased departmental information technology needs and workload.	
65. Of the funds appropriated in Schedule (1), $4,251,000 and 6.0 positions are available in the 2022–23 fiscal year, and $1,022,000 and 6.0 positions are available thereafter to support departmental information security infrastructure.	
66. Of the funds appropriated in Schedule (1), $161,000 and 1.0 position are provided through fiscal year 2024–25 to support implementation of the Dual Language Immersion Grant Program.	
67. Of the funds appropriated in Schedule (1), $1,702,000 and 9.0 positions are provided to support implementation and ongoing workload for the Cradle-to-Career Data System.	
69. Of the funds appropriated in Schedule (1), $383,000 and 3.0 positions are provided to the Budget Management Office to effectively support new and expanded programs and address increased workload due to Fi$Cal implementation.	
70. Of the funds appropriated in Schedule (1), $2,500,000 is provided on a one-time basis to support annual formative assessments for the California Community Schools Partnership Program. This funding shall be made available through the 2027–28 fiscal year.	
71. Of the amount appropriated in this item, $159,000 and 1.0 positions are provided to coordinate improved access to early intervention services for children prior to entering kindergarten.	
72. Of the amount appropriated in this item, $458,000 and 3.0 positions are provided to support the implementation of Chapter 498, Statutes of 2021 (AB 1363).	
73. Of the amount appropriated in this item, $633,000 and 4.0 positions are provided for the programmatic monitoring of the California State Preschool Program.	

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74. Of the amount appropriated in this item, $119,000 and 1.0 position are appropriated for the fiscal monitoring of the California State Preschool Program.
75. Of the amount appropriated in this item, $436,000 and 2.5 positions are provided to support the implementation of Universal Transitional Kindergarten.
76. Of the funds appropriated in this item, $90,000 and 0.5 position are provided to support fiscal compliance monitoring reviews of program funds.
77. Of the funds appropriated in this item, $122,000 and 1.0 position are provided to support fund reconciliation workload.
78. Of the funds appropriated in this item, 1.0 position is provided to support an increase in legal workload related to new and expanded programs including Universal Transitional Kindergarten and the California State Preschool Program.
79. Of the funds appropriated in this item, $167,000 is provided for Zoom licenses to host webinars and online meetings.
81. Of the funds appropriated in this item, $350,000 and 2.0 positions are provided to support increased workload related to operating the information technology systems used by the State Department of Education's early education programs.
82. Of the funds appropriated in this item, $276,000 and 2.0 positions are provided to incorporate early identification for learning disabilities into the State Department of Education's preschool assessment tools, and to provide training for educators on effective use of those tools.
83. Of the funds appropriated in this item, $1,028,000 and 7.0 positions are provided in the 2022–23 and 2023–24 fiscal years, decreasing to $612,000 and 4.0 positions in the 2024–25 fiscal year and ongoing. The positions will support increased workload related to administering the Inclusive Early Education Expansion Program.
84. Of the funds appropriated in this item, $891,000 and 6.0 positions in the 2022–23 and 2023–24 fiscal years, decreasing to $769,000 and 5.0 positions in the 2024–25 fiscal year and ongoing.

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These positions will support increased workload related to revising California State Preschool Program policies.	
85. Of the funds appropriated in this item, $356,000 and 2.5 positions are provided to support workload associated with expanded Transitional Kindergarten programs.	
87. Of the amount provided in this item, $75,000 reimbursements is provided through the 2026–27 fiscal year for state operations support of Fresno Unified School District in facilitation of grant funds from the Wallace Foundation.	
88. Of the funds appropriated in this item, $161,000 and 1.0 position are provided to support the development and expansion of California Science Test (CAST) and the California Alternate Assessment (CAA) for Science within the Assessment Development and Administration Division.	
89. Of the funds appropriated in this item, $161,000 and 1.0 position are provided to support the development and expansion of English Language Proficiency Assessments for California (ELPAC) and the California Spanish Assessment (CSA) within the Assessment Development and Administration Division.	
90. Of the funds appropriated in this item, $140,000 is provided through June 30, 2027, to provide technical assistance and support to local educational agencies in hiring and training literacy coaches and reading specialists through the Literacy Coaches and Reading Specialists Grant Program, pursuant to Chapter 52 of the Statutes of 2022.	
92. Of the amount provided in this item, $500,000 reimbursements are provided annually through the 2024–25 fiscal year to accommodate increased collection of nonpublic school certification fees.	
93. Of the funds appropriated in Schedule (1), $1,069,000 and 8.0 positions are provided to the School Fiscal Services Division for workload related to the Local Control Funding Formula declining enrollment protection proposal, AB 602 Special Education formula changes, and other fiscal-related workload for new programs.	
94. Of the funds appropriated in Schedule (1), $250,000 is available to the Superintendent of	

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Public Instruction for fiscal oversight of county offices of education and the seven school districts in the state that share the same governing board as their county office of education for the services of a fiscal expert or advisor pursuant to Section 1630 of the Education Code. The State Department of Education shall notify and receive approval from the Director of Finance in advance of retaining the services of a fiscal expert or fiscal advisor.

95. Of the funds appropriated in this item, $150,000 and 1.0 position are provided to the School Health and Safety Office to support LGBTQ+ initiatives and best practices.
96. Of the funds appropriated in this item, $636,000 is available to support the Preschool Development Grant renewal.
97. Of the funds appropriated in Schedule (1), $160,000 is provided for Education Commission of the States membership dues.
98. Of the funds appropriated in Schedule (1), $1,232,000 and 8.0 positions are provided to the Analysis, Measurement, and Accountability Reporting Division to establish a Data Science Office. The State Department of Education shall respond to all Joint Legislative Budget Committee data and information requests within 30 days.
99. Of the funds appropriated in Schedule (1), $164,000 is provided in the 2023–24 fiscal year and $82,000 is provided in the 2024–25 fiscal year to implement the migrant education extended school year program pursuant to Chapter 483, Statutes of 2022.
100. Of the funds appropriated in this item, $2,184,000 is available in fiscal year 2023–24, and $3,276,000 is available in fiscal years 2024–25 and 2025–26, for the State Department of Education to contract with a vendor to provide direct deposit to State Preschool contractors, beginning November 1, 2023. Contracts awarded pursuant to this provision shall allow for advance payment, and the department is hereby authorized to provide advance payment in order to implement direct deposit to State Preschool contractors. Contracts awarded pursuant to this provision shall be exempt from the personal services contracting requirements of

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Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the department is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code. Funds provided pursuant to this provision are available for encumbrance through June 30, 2026.	
101. Of the funds appropriated in Schedule (2), $152,000 and 1.0 position are provided to support workload associated with the Quality Rating and Improvement System (QRIS) Block Grant.	
102. Of the funds appropriated in Schedule (2), $645,000 and 3.0 positions are provided to support workload related to implementing Classroom Assessments Scoring System (CLASS) for all California State Preschool Program (CSPP) providers.	
103. Of the funds appropriated in Schedule (2), $740,000 and 5.0 positions are provided to support workload associated with implementing the requirements of Chapter 915, Statutes of 2022 which revised provisions related to the suspension and expulsion of children from the CSPP and increased the requirements for early childhood mental health consultation services.	
104. Of the funds appropriated in Schedule (2), $5,934,000 is available in the 2023–24 fiscal year and $3,932,000 is available ongoing and 9.0 positions, to support workload associated with collecting student and teacher level data from California State Preschool Programs (CSPPs) that are operated by a local educational agency pursuant to Chapter 901, Statutes of 2022.	
105. Of the funds provided in Schedule (2), $449,000 is provided in fiscal years 2023–24 and 2024–25 and 3.0 positions, and $164,000 ongoing, to support the development of the Whole Child Equity Framework and the Whole Child Community Equity Screening Tool, pursuant to Chapter 699, of Statutes of 2022.	

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106. Of the funds appropriated in Schedule (1), $130,000 is provided on a one-time basis to support the development of evidence-based best practices for restorative justice practice implementation on a school campus and to make these best practices available on the department's internet website, pursuant to Chapter 914 of the Statutes of 2022.	
107. Of the funds appropriated in this item, $138,000 and 1.0 position are provided to the Office of School Transportation for the data processing workload associated with the Home-to-School Transportation program.	
108. Of the funds appropriated in this item, $164,000 General Fund and 1.0 position are provided to the School Fiscal Services Division for the additional data processing workload associated with the Home-to-School Transportation program.	
109. Of the funds appropriated in this item, $1,316,000 and 7.0 positions are provided to support improved Teacher Assignment Monitoring Outcomes data collection and reporting through the California Longitudinal Pupil Achievement Data System and partnership with the Commission on Teacher Credentialing and the California Statewide Assignment Accountability System.	
110. Of the funds appropriated in this item, $300,000 and 2.0 positions are provided to Analysis, Measurement and Accountability Reporting Division for workload related to the California School Dashboard state indicator data and the timelines associated with the collection of data through the California Longitudinal Pupil Achievement Data System.	
111. Of the funds appropriated in Schedule (1), $309,000 and 2.0 positions are provided to the School Fiscal Services Division for workload related to the implementation of Proposition 28, and school site level data collection workload related to the Equity Multiplier allocation. Additionally, of the funds appropriated in Schedule (2), $164,000 and 1.0 position are provided to the Early Education Division for Proposition 28 implementation-related workload.	

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112. Of the amount provided in this item, $369,000 in reimbursements is provided in the 2023–24 fiscal year to support the Preschool Development Grant.

6100-001-0044—For support of State Department of Education, as provided in Section 40080 of the Education Code, payable from the Motor Vehicle Account, State Transportation Fund..... 1,073,000

Schedule:

(1) 5205068-Schoolbus Driver Instructor Training..... 1,456,000

(2) Reimbursements to 5205068-Schoolbus Driver Instructor Training..... −383,000

Provisions:

1. From this item, the State Department of Education shall not expend more than $1,456,000 in support of the Schoolbus Driver Instructor Training program.
2. Of the amount authorized for expenditure in Provision 1, up to $143,000 shall be funded from the existing reserves held in the Special Deposit Fund Account established to receive fees charged by the State Department of Education pursuant to Section 40090 of the Education Code.
3. The reimbursement amount in Schedule (2) reflects the amount of current year fees to be collected pursuant to Section 40090 of the Education Code. Any fees collected in excess of the reimbursement amount in this item, or those unencumbered or unspent, shall be deposited into the Special Deposit Fund Account currently established for this purpose.

6100-001-0140—For support of State Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code..... 51,000

Schedule:

(1) 5205033-Environmental Education..... 51,000

6100-001-0178—For support of State Department of Education, payable from the Driver Training Penalty Assessment Fund..... 150,000

Schedule:

(1) 5205068-School Bus Driver Instructor Training..... 150,000

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Provisions:

1. Of the funds appropriated in Schedule (1), $150,000 is provided to the Office of School Transportation for infrastructure support relating to the operation of two electric buses, refurbishment of existing buses in the fleet, and other necessary expenses in support of the School Bus Driver Instructor Training program.

6100-001-0231—For support of State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code..... 1,242,000

Schedule:

(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools..... 1,242,000

6100-001-0687—For support of State Department of Education, payable from the Donated Food Revolving Fund, pursuant to Article 7 (commencing with Section 12110) of Chapter 1 of Part 8 of Division 1 of Title 1 of the Education Code..... 6,676,000

Schedule:

(1) 5210063-Donated Food Distribution..... 6,676,000

6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund.... 182,628,000

Schedule:

(1) 5205010-Curriculum Services..... 144,906,000

(2) 5210066-Special Program Support..... 37,722,000

Provisions:

1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
2. Of the funds appropriated in this item, $96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, $318,000 shall be used to provide training in culturally

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nonbiased assessment and specialized language skills to special education teachers.

4. Of the funds appropriated in this item, $17,335,000, of which $3,821,000 is available on a one-time basis, of federal Individuals with Disabilities Education Act funds are for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services reflect year-to-date data and final yearend data, includes the same information as required by Section 56504.5 of the Education Code, and includes the following information:
   (a) The total number of cases won by each side.
   (b) The number of issues decided in favor of each side in split decisions.
   (c) The number of cases in which schools and parents were represented by attorneys.
   (d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
   (e) The number of pupils of color who accessed the system.
   (f) The number of non-English-speaking people who used the system.
   (g) The length of each hearing.
   (h) The number of hearing requests initiated by parents.
   (i) The number of hearing requests initiated by school districts.
   (j) The school district of each parent-initiated request for due process.
   (k) The issues, within special education, that generated due process hearing requests during the quarter.
   (*l*) The disabilities that generated due process hearing requests during the quarter.
   (m) The age groups (preschool, primary, junior high, high school) that generated hearing requests.
   (n) The number of requests received during the quarter.
   (o) The number of hearing decisions that were appealed to a court during the quarter.

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(p) The number of cases that were completely resolved in mediation by agreement.
(q) The number of cases that were completely resolved in a mandatory resolution session.

5. Of the funds appropriated in this item, $443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
6. Of the funds appropriated in this item, at least $2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.
7. Of the funds appropriated in this item, $308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
8. Of the funds appropriated in this item, up to $1,264,000 is available from federal Title II funds to support Title II-related priorities identified in the California State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).
9. Of the funds appropriated in this item, $6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act of 1965 (ESEA), as amended by the federal Every Student Succeeds Act (P.L. 114-95) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, $5,641,000 is federal Title I, Part B funds and $995,000 is federal Title II funds. These funds are provided for the following purposes: $3,254,000 for systems housing and maintenance; $908,000 for costs associated with necessary system activities; $790,000 for SDE staff;

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and $710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, $974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.

10. Of the funds appropriated in this item, $800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.
11. Of the funds appropriated in this item, at least $501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
12. Of the funds appropriated in this item, up to $755,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
13. Of the funds appropriated in this item, $1,470,000 shall be available to support local Early Head Start services under the Early Head

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Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2024. The funds appropriated in this provision shall not be used for indirect department costs.

14. Of the funds appropriated in this item, $625,000 is available for 5.0 existing positions to establish and support a litigation unit within the State Department of Education's Special Education Division.
15. Of the amount provided in Schedule (1), $381,000 is available for 2.0 existing positions in the Student Achievement and Support Division to support the work of the State Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.
16. Of the funds appropriated in this item, $138,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0 position to fulfill reporting requirements on the use of behavioral restraints and seclusion, pursuant to Chapter 998 of the Statutes of 2018.
17. Of the funds appropriated in this item, $150,000 in federal Title II funds and 1.0 position is available for the State Department of Education to administer the 21st Century California School Leadership Academy, in consultation with the State Board of Education and in collaboration with the California Collaborative for Educational Excellence.
18. Of the funds appropriated in this item, $612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the Project Advancing Wellness and Resilience in Education Grants. This funding is available on a limited-term basis until June 30, 2024.
19. Of the funds appropriated in this item, $1,639,000 shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal

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Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.). This amount reflects the availability of $1,209,000 ongoing federal Title II funds and $430,000 ongoing federal Title IV funds.

20. Of the funds appropriated in this item, $207,000 and 1.5 positions are available for homeless student coordinators.
21. Of the funds appropriated in this item, $442,000 federal Title IV funds is available to support administration and compliance monitoring of the federal Title IV grant activities and review of local control accountability plan federal addenda.
22. Of the funds appropriated in this item, $291,000 and 1.0 position are available for the administration of the Comprehensive Literacy State Development Grant.
23. Of the funds appropriated in this item, $116,000 and 1.0 position are available for the State Department of Education to collect the data necessary to fulfill the federal Every Student Succeeds Act (P.L. 114-95) requirement that local educational agencies annually report school-level, per-pupil expenditures.
24. Of the funds appropriated in Schedule (1), $136,000 of federal Title I, Part C funds and 1.0 positions are provided for the State Department of Education to develop enhancements for system-to-system interoperability between the Migrant Student Information Network and the California Longitudinal Pupil Achievement Data System.
25. Of the funds appropriated in Schedule (1), $1,293,000 of federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds and 6.0 positions shall be available to address special education complaints and perform court-ordered special education monitoring of local educational agencies.
26. Of the amount provided in Schedule (1), $282,000 is available to support 2.0 positions in the Rural Education and State Support Office to conduct federal program monitoring of, and to provide technical assistance to, local educational agency recipients of the Title IV, Student Support and Academic Enrichment Grant.

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27. Of the amount provided in Schedule (1), $391,000 is available for 3.0 positions in the School Fiscal Services Division and $143,000 is available for 1.0 position in the Analysis, Measurement, and Accountability Reporting Division to support the identification of schools who are eligible for comprehensive support and improvement in the allocation of funding to local educational agencies that serve the identified schools pursuant to the federal Every Student Succeeds Act (P.L. 114-95).
28. Of the funds appropriated in this item, up to $1,195,000 federal Title I funds is available to support monitoring and evaluation of the use of funds by local educational agencies receiving an allotment pursuant to Section 1003 of the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).
30. On or before October 1, 2022, and annually thereafter, the Superintendent of Public Instruction shall provide a list to the appropriate fiscal and policy committees of the Legislature and the Department of Finance identifying the number and names of the Family Empowerment Centers on Disability that are subject to a continued funding eligibility assessment pursuant to subdivision (b) of Section 56408 of the Education Code in the following fiscal year. Beginning in the 2023–24 fiscal year and annually thereafter, $10,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be made available to assess each Family Empowerment Center on Disability that has been identified by the Superintendent as being subject to a continued funding eligibility assessment during the fiscal year.
38. Of the funds appropriated in Schedule (1), 1.0 position and $481,000 in the 2022–23 fiscal year and $481,000 in the 2023–24 fiscal year, is available to support state-level activities related to violence prevention and mental health training programs for students and staff through Project Cal-STOP.
40. Of the funds appropriated in Schedule (1), $332,000 federal Title III, Part A funds and 2.0 positions are provided for the State Department

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of Education to conduct federal program monitoring reviews of local educational agency English Learner programs.

41. Of the funds appropriated in Schedule (1), $242,000 of federal Individuals with Disabilities Education Act funds and 2.0 positions shall be available to address workload associated with allocating special education funds.
42. Of the amount appropriated in Schedule (1), $500,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, (Division M, P.L. 116-260).
43. Of the funds appropriated in Schedule (1), $6,000,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.), Part B, funds shall be available on a one-time basis to be allocated by the Superintendent of Public Instruction to the California Student Aid Commission to support grants to special education teachers through the Golden State Teacher Grant Program. These funds shall be available for encumbrance and expenditure through June 30, 2025.
44. (a) Of the funds appropriated in Schedule (1), $500,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis for the federal comprehensive technical assistance provider for the state educational agency to expand the work authorized in Provision 31 of Item 6100-001-0890 of the Budget Act of 2022 (Chs 43, 45, and 249, Stats 2022) to include alternative coursework and performance tasks for educators to use with students with disabilities who are eligible for the California Alternate Assessments and may benefit from demonstrating completion of the state graduation requirements through alternate means.

    (b) On or before June 30, 2024, the Superintendent of Public Instruction and the federal comprehensive technical assistance provider for the state educational agency shall provide

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the chairpersons of the relevant policy committees and budget subcommittees of the Legislature, the Executive Director of the State Board of Education or the Executive Director's designee, and the Director of Finance with an interim progress report that includes the following:

(1) Findings from the national review of available alternative coursework options and performance tasks that can be compiled for use to meet California's state graduation requirements and are appropriate for students with disabilities, including students eligible for the California Alternate Assessments.

(2) Findings from statewide needs assessments surveying current local educational agency strategies for providing alternative means for meeting state and local graduation requirements, improving pathways to graduation, and technical assistance needs.

(3) Information on the state graduation requirements that will need to have alternative coursework options and performance tasks developed for students with disabilities, including students who are eligible for the California Alternate Assessments, to demonstrate completion of the state's graduation requirements.

(4) Summary of coalition partners, work completed, and work underway.

(5) A detailed timeline for the development of the alternative coursework options and performance tasks.

(c) On or before June 30, 2025, the Superintendent of Public Instruction and the federal comprehensive technical assistance provider for the state educational agency shall provide the chairpersons of the relevant policy committees and budget subcommittee of the Legislature, the Executive Director of the State Board of Education or the Executive Director's designee, and the Director of Finance with the alternative coursework options and performance tasks available for

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use in California schools that meet each state graduation requirement.

(d) The deliverables due pursuant to this provision shall supersede the deliverables due pursuant to Provision 31 of Item 6100-001-0890 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(e) The amount appropriated for purposes of this provision shall be available for encumbrance or expenditure until June 30, 2026.

45. Of the funds appropriated in Schedule (1), $784,000 in federal Stronger Connections Grant funds is provided in the 2023–24 fiscal year, $184,000 in the 2024–25 fiscal year, and $51,000 in the 2025–26 fiscal year, for the Department of Education to administer pursuant to Section 41490 of the Education Code.

46. Of the amount appropriated in Schedule (1) $891,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 2002(a) of the federal American Rescue Plan Act, 2021 (P.L. 117-2).

6100-001-3085—For support of State Department of Education, payable from the Mental Health Services Fund..... 192,000

Schedule:

(1) 5210066-Special Program Support..... 192,000

6100-001-3170—For support of State Department of Education, payable from the Heritage Enrichment Resource Fund..... 40,000

Schedule:

(1) 5205010-Curriculum Services..... 40,000

Provisions:

1. The funds appropriated in this item shall be available to the State Department of Education to process payments for the registration of heritage schools and to provide necessary technical assistance, pursuant to Chapter 286 of the Statutes of 2010.

2. The State Department of Education shall ensure that the registration fee for heritage schools does not exceed the costs of registering heritage schools pursuant to Section 33195.5 of the Education Code.

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6100-001-6086—For support of State Department of Education, payable from the 2016 State School Facilities Fund..... 3,631,000

Schedule:

(1) 5205064-Administrative Services to Local Educational Agencies..... 3,631,000

Provisions:

1. Funds appropriated in this item are for support of the activities of the School Facilities and Transportation Services Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.

6100-002-0001—For support of State Department of Education, for rental payments on lease-revenue bonds..... 11,659,000

Schedule:

(1) 5200189-State Special Schools..... 11,659,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $59,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6100-003-0001—For support of State Department of Education, Standardized Account Code Structure.... 1,600,000

Schedule:

(1) 5205076-Standardized Account Code Structure..... 1,600,000

Provisions:

1. The funds appropriated in this item shall be available for the direct costs to administer the Standardized Account Code Structure program, to assist any school district or county office of education in financial distress or bankruptcy, to

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implement the provisions established by Chapter 52 of the Statutes of 2004, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.

6100-004-0001—For support of State Department of Education, Instructional Quality Commission..... 109,000

Schedule:

(1) 5205050-Instructional Quality Commission..... 109,000

Provisions:

1. The funds appropriated in this item shall be available to support the 2023–24 fiscal year activities of the Instructional Quality Commission. These funds are available for encumbrance or expenditure until June 30, 2024.
2. The funds appropriated in this item shall not be used for indirect department costs, and shall be allocated in accordance with the above provisions unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance shall not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

6100-005-0001—For support of State Department of Education, as allocated by the State Department of Education to the State Special Schools..... 49,791,000

Schedule:

(1) 5200191-School for the Blind, Fremont..... 8,595,000
(2) 5200193-School for the Deaf, Fremont..... 26,086,000
(3) 5200195-School for the Deaf, Riverside..... 22,801,000
(4) Reimbursements to 5200191-School for the Blind, Fremont..... −1,375,000
(5) Reimbursements to 5200193-School for the Deaf, Fremont..... −3,685,000

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(6) Reimbursements to 5200195-School for the Deaf, Riverside.....	−2,631,000
Provisions:	
1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.	
2. Of the amount provided in this item, not less than $1,800,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies and facility infrastructure and modernization.	
6100-006-0001—For support of State Department of Education (Proposition 98), as allocated by the State Department of Education to the State Special Schools.....	72,583,000
Schedule:	
(1) 5200191-School for the Blind, Fremont.....	11,046,000
(2) 5200193-School for the Deaf, Fremont.....	26,504,000
(3) 5200195-School for the Deaf, Riverside.....	23,077,000
(4) 5200197-Diagnostic Centers.....	18,287,000
(5) Reimbursements to 5200191-School for the Blind, Fremont.....	−1,773,000
(6) Reimbursements to 5200193-School for the Deaf, Fremont.....	−3,043,000
(7) Reimbursements to 5200195-School for the Deaf, Riverside.....	−1,477,000
(8) Reimbursements to 5200197-Diagnostic Centers.....	−38,000

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6100-009-0001—For support of State Department of Education..... 5,059,000

Schedule:

(1) 5220-State Board of Education..... 5,059,000

Provisions:

1. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.
2. Of the amount appropriated in this item, $572,000 and 3.0 positions are to support the continued implementation of the Local Control Funding Formula, as authorized by Section 115 of Chapter 47 of the Statutes of 2013 (Assembly Bill 97 of the 2013–14 Regular Session), including Statewide System of Support, accountability, special education reforms, support for English learners, professional development, educator preparation, and distance learning.
3. Of the amount appropriated in this item, $1,296,000 and 6.0 positions are provided to lead and coordinate efforts of the administration to respond to the impacts of health emergencies and other natural disasters on K–12 schools, provide guidance to the State Department of Education in the implementation of new and continuing legislative education initiatives, and act as a liaison between the administration and the public, other local, state, and federal agencies, and the Legislature on acute and ongoing issues in public education.

6100-067-0890—For support of State Department of Education, American Rescue Plan Act of 2021 (P.L. 117-2), payable from the Federal Trust Fund..... 7,515,000

Schedule:

(1) 5205010-Curriculum Services..... 7,515,000

Provisions:

1. Of the funds appropriated in this item, $7,515,000 is available on a one-time basis to support workload related to COVID-19 relief funds.

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6100-101-0231—For local assistance, State Department of Education, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code..... 3,393,000

Schedule:

(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools..... 3,393,000

6100-101-8121—For local assistance, State Department of Education, payable from the Schools Not Prisons Voluntary Tax Contribution Fund, for purposes of Section 18912 of the Revenue and Taxation Code.... 374,000

Schedule:

(1) 5200090-Other Compensatory Programs..... 374,000

6100-102-0231—For local assistance, State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code..... 10,865,000

Schedule:

(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools..... 10,865,000

6100-103-0890—For local assistance, the State Department of Education, payable from the Federal Trust Fund..... 118,810,000

Schedule:

(1) 5205158-Stronger Connections Grant..... 118,810,000

Provisions:

1. The funds available in this item shall be available on a one-time basis to support local educational agencies to implement Multi-Tiered Systems of Support activities specified in Section 41490 of the Education Code.

6100-104-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 1,918,000

Schedule:

(1) 5205025-Project AWARE Grant.... 1,918,000

Provisions:

1. Of the funds appropriated in Schedule (1), $180,000 in one-time federal carryover is avail-

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able to support the existing Project AWARE program.

2. Of the funds appropriated in Schedule (1), $550,000 in one-time federal carryover is available to support the Project Cal-STOP program.

6100-105-0001—For local assistance, State Department of Education, for purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code..... 0

Schedule:

(1) 5200024-Regional Occupational Centers and Programs..... 4,000,000

(2) Reimbursements to 5200024-Regional Occupational Centers and Programs..... −4,000,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be appropriated on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

2. Of the amount appropriated in this item, $1,161,000 is for remedial educational services for participants in welfare-to-work activities under the CalWORKs program.

6100-106-0001—For local assistance, State Department of Education (Proposition 98), Marin County Office of Education, California Collaborative for Educational Excellence..... 8,139,000

Schedule:

(1) 5205220-California Collaborative for Educational Excellence..... 4,098,000

(2) 5205222-State System of Support.... 4,541,000

(3) Reimbursements to 5205222-State System of Support..... −500,000

Provisions:

1. The agent selected pursuant to Section 52074 of the Education Code shall develop and administer the operating budget of the California Collaborative for Educational Excellence, with approval

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of the Department of Finance. Any changes to the approved operating budget shall be resubmitted to the Department of Finance for approval prior to execution.

2. Of the funds appropriated in Schedule (1), $1,470,000 shall be allocated by the Controller directly to the agent selected pursuant to Section 52074 of the Education Code to oversee California Collaborative for Educational Excellence responsibilities with respect to these funds and to meet the costs of participation pursuant to Section 52074 of the Education Code. The funds appropriated to the agent shall be reassessed annually to consider changes in the cost of administering the collaborative.
3. Upon liquidation of funds by the administrative agent selected pursuant to Section 52074 of the Education Code, any interest earned by the administrative agent shall be used to support operational costs of the collaborative.
4. The amount appropriated in Schedule (2) shall be available for activities to build the capacity of local educational agencies consistent with subdivision (b) of Section 52059.5 of the Education Code and the approved operating budget developed pursuant to Provision 1, with activities focused on the following:
   (a) County offices of education providing technical assistance pursuant to Section 52071 of the Education Code. Activities may include, but are not limited to, facilitation of technical assistance between county offices of education and school districts and county office of education-focused professional learning networks.
   (b) Geographic lead agencies that are providing technical assistance pursuant to Sections 52073 and 52073.1 of the Education Code, and special education resource leads selected pursuant to Section 52073.2 of the Education Code.
   (c) Other activities pursuant to Sections 52073, 52073.1, and 52073.5 of the Education Code, as reflected in the approved operating budget developed pursuant to Provision 1.
   (d) Staff and resource development for local educational agency personnel to ensure

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timely delivery of technical assistance pursuant to Section 52071 of the Education Code. The California Collaborative for Educational Excellence shall use state professional associations, private organizations, and public agencies to provide guidance, support, and the delivery of training services.

(e) Systemic reviews of school districts, pursuant to Section 52074 of the Education Code, that have received an emergency apportionment.

5. The agent shall provide the Department of Finance, the Legislative Analyst's Office, and the appropriate legislative fiscal committees a detailed expenditure report upon request. This report shall include an accounting of all revenues, including funds not appropriated by the Legislature, revenue generated through fees charged to local educational agencies for services provided pursuant to Section 52074 of the Education Code, expenditures, and any anticipated revenues and proposed expenditures for the period specified in the request.
6. Notwithstanding any other law, funds appropriated in Schedules (1), (2), and (3), to an administrative agent selected pursuant to Section 52074 of the Education Code to oversee the California Collaborative for Educational Excellence, shall be allocated by the Controller directly to that administrative agent as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction.
7. For the 2023–24 fiscal year, the agent selected pursuant to Section 52074 of the Education Code may use up to $1,872,000 in existing funds appropriated pursuant to Items 6100-106-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) to supplement funds appropriated pursuant to Schedule (1), for activities in the operating budget developed pursuant to Provision 1.

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8. For the 2023–24 fiscal year, the agent selected pursuant to Section 52074 of the Education Code may use up to $2,459,000 in existing funds appropriated pursuant to Item 6100-106-0001 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) to supplement funds appropriated pursuant to Schedule (2) for activities in the operating budget developed pursuant to Provision 1.

6100-107-0001—For local assistance, State Department of Education (Proposition 98), County Offices of Education Fiscal Oversight..... 7,496,000

Schedule:

(1) 5200028-School Apportionment—County Office of Education..... 5,131,000

(2) 5200050-School Apportionment—County Office of Education Fiscal Oversight: Education Audit Appeal Panel..... 42,000

(3) 5200054-School Apportionment—County Office of Education Oversight: Interim Reporting..... 1,136,000

(4) 5200058-School Apportionment—County Office of Education Oversight: Staff Development..... 1,187,000

Provisions:

1. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
2. Of the funds appropriated in Schedule (1):
   (a) $4,257,000 shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.
   (b) $500,000 shall be allocated to FCMAT to supplement the funds provided in subdivi-

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sion (a) of this provision to support the performance of any responsibilities under Section 42127.8 of the Education Code. These funds shall only be made available for expenditure upon request of the Chief Financial Officer of FCMAT, subject to the approval of the Director of the Department of Finance.

(c) $374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.

3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.
4. Of the funds appropriated in Schedule (3):
   (a) $115,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.
   (b) Up to $871,000 of the funds may be used to fully reimburse county offices of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases in which fraud, misappropriation of funds, or other

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illegal fiscal practices require review by the county offices of education, pursuant to Section 1241.5 of the Education Code. The State Board of Education may request any county superintendent of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by the Fiscal Crisis and Management Assistance Team on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

(c) $150,000 of the funds shall be used to support professional learning opportunities offered to local educational agencies by the Fiscal Crisis and Management Assistance Team.

5. The amount appropriated in Schedule (3) shall be available until July 30, 2024, for the following, in order of descending priority:
   (a) Any review or audit jointly requested by the State Department of Education and the Department of Finance, to be conducted by a county superintendent of schools in cases in which fraud, misappropriation of funds, or other illegal fiscal practices are suspected.
   (b) Staff development pursuant to Provision 7.
   (c) Regional assistance teams developed pursuant to subdivision (b) of Provision 2.
6. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

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7. The funds appropriated in Schedule (4) are for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (4) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team's responsibilities with respect to these funds.
8. Notwithstanding any other law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEAs) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

6100-110-0001—For local assistance, State Department of Education (Proposition 98), Expanded Learning Opportunities Program..... 4,000,000,000

Schedule:

(1) 5200010-School Apportionment..... 4,000,000,000

Provisions:

1. The funds appropriated in this item shall be allocated to school districts and charter schools to increase access to comprehensive before school

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or after school expanded learning opportunities programs, in addition to expanded learning opportunities on nonschooldays pursuant to Section 46120 of the Education Code.

6100-112-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 22,615,000

Schedule:

(1) 5205110-Public Charter Schools.... 22,615,000

Provisions:

1. Of the funds appropriated for this item, $22,615,000 in one-time federal carryover is available to support the existing program.

6100-113-0001—For local assistance, State Department of Education (Proposition 98), for purposes of California's pupil testing program..... 98,544,000

Schedule:

(1) 5205200-Assessment Review and Reporting..... 1,589,000

(2) 5205204-English Language Development Assessment..... 9,761,000

(3) 5205208-California Student Assessment System..... 62,940,000

(4) 5205218-Assessment Apportionments..... 24,254,000

Provisions:

1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 3 (commencing with Section 48400) of Part 27 of Division 4 of Title 2 of the Education Code and Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section 60800), and Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code.
2. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, including funding for the Lexile® and Quantile® measures of learning and access to the Lexile® and Quantile® Hubs, and are contingent upon the Department of Finance's review of the related contract, during contract negotiations, prior to its execution.
3. The funds appropriated in Schedule (2) shall be available for approved contract costs for the de-

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velopment of, transition to, and administration of the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance.

4. Funds provided to local educational agencies from Schedules (2), (3), and (4) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of the Government Code that otherwise may be claimed through the state mandates reimbursement process for the California Assessment of Student Performance and Progress, the English Language Proficiency Assessments for California, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.
5. Notwithstanding Section 28.50, the Department of Finance may adjust Schedules (5) and (6) to reflect changes in actual reimbursements from the contractor for the California High School Proficiency Examination.
6. Federal funds provided in Item 6100-113-0890 for statewide testing purposes shall be fully expended before General Fund resources provided in this item are expended for the same purposes.
7. The funds appropriated in Schedule (4) shall be used to pay approved apportionment costs from the current and prior test administrations for the California Assessment of Student Performance and Progress, the English Language Proficiency Assessments for California, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013 and the grade 2 diagnostic assessments pursuant to Section 60644 of the Education Code.
8. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the

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state's California Assessment of Student Performance and Progress and English Language Proficiency Assessments for California contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state's assessment system or achieve related savings.

6100-113-0890—For local assistance, State Department of Education—Title I, Part B, State Assessment Grant, payable from the Federal Trust Fund..... 26,555,000

Schedule:

(1) 5205200-Assessment Review and Reporting..... 848,000

(2) 5205204-English Language Development Assessment..... 13,565,000

(3) 5205208-California Student Assessment System..... 12,142,000

Provisions:

1. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, including funding for the Lexile® and Quantile® measures of learning and access to the Lexile® and Quantile® Hubs, and are contingent upon the Department of Finance's review of the related contract during contract negotiations and prior to its execution.
2. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of, transition to, and administration of the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Ongoing funding for the English Language Proficiency Assessments for California shall be contingent upon an appropriation in the annual Budget Act.

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3. Funds appropriated in Schedule (1) are for providing local educational agencies information regarding federal requirements associated with assessments.	
4. Funds provided to local educational agencies from Schedules (2) and (3) shall first be used to offset any state-mandated reimbursable costs, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, the California Assessment of Student Performance and Progress, and the English Language Proficiency Assessments for California. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.	
5. Federal funds provided in this item for statewide testing purposes shall be fully expended before General Fund resources provided in Item 6100-113-0001 are expended for the same purposes.	
6. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress and English Language Proficiency Assessments for California contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state's assessment system or to achieve related savings.	
7. Of the funds appropriated in Schedule (3), $7,600,000 in one-time federal fund carryover is available for contract costs associated with administering the California Assessment of Student Performance and Progress.	
6100-117-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....	2,600,000
Schedule:	
(1) 5205011-Comprehensive Literacy Development Grant..... 2,600,000	

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Provisions:	
1. The State Department of Education shall support the integration of the federal Comprehensive Literacy State Development Grant into the Literacy Roadmap authorized by the Budget Act of 2023.	
6100-119-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of Division 3 of Title 2 of the Education Code.....	32,062,000
Schedule:	
(1) 5205086-Educational Services for Foster Youth..... 32,062,000	
Provisions:	
1. Of the funds appropriated in this item, $2,436,000 is to reflect a cost-of-living adjustment.	
6100-119-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....	1,272,000
Schedule:	
(1) 5200137-Title I: Program for Neglected and Delinquent Children.... 1,272,000	
6100-122-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of Division 4 of Title 2 of the Education Code.....	4,892,000
Schedule:	
(1) 5205090-Specialized Secondary Program..... 4,892,000	
Provisions:	
1. Of the funds appropriated in this item, $1,500,000 shall be allocated to Specialized Secondary Programs established prior to the 1991–92 fiscal year that operate in conjunction with the California State University.	
6100-125-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....	287,157,000
Schedule:	
(1) 5200111-Title I, Elementary and Secondary Education Act, Migrant Education..... 117,178,000	
(2) 5205015-ESEA Title I, Migrant Education State Level Activities.... 13,000,000	
(3) 5205019-Title III, Language Acquisition..... 156,979,000	

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Provisions:

1. Of the funds appropriated in Schedule (2), the State Department of Education shall use no less than $6,500,000 and up to $8,000,000 for the Mini-Corps Program. The State Department of Education shall report to the Department of Finance by October 31, 2021, the number of migrant students served by the Mini-Corps Program during the previous fiscal year and the number of tutors who participated in the Mini-Corps Program during the previous fiscal year. The State Department of Education shall also report to the Department of Finance by October 31, 2022, the number of tutors from the 2020–21 cohort who subsequently enrolled in an educator preparation program. The State Department of Education shall also report to the Department of Finance by October 31, 2023, the number of tutors from the 2020–21 cohort who subsequently earned a preliminary teaching credential.
2. Of the funds appropriated in Schedule (3), $2,000,000 shall be allocated to 11 regional county offices of education to provide technical assistance to local educational agencies on federal requirements related to English learners, and recommendations for best practices, instructional strategies, and improvement in English language proficiency and state academic standards. These regional county offices of education shall provide support to English learners in a manner consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. On or before October 1, 2023, the State Department of Education, in consultation with and subject to the approval of the executive director of the State Board of Education, shall identify metrics to assess the performance of the regional county offices of education in performing the duties specified in this provision. On or before December 31, 2024, and each year thereafter, the SDE shall report to the Department of Finance, and the executive director of the State Board of Education, on the regional county offices of education's performance on these metrics. The SDE may reevaluate the metrics every

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five years. The State Department of Education shall ensure that the 11 regional county offices of education designate one of the regional county offices of education to participate in the formal process required pursuant to subparagraph (B) of paragraph (2) of subdivision (a) of Section 52073 of the Education Code. The designated regional county office of education and the State Department of Education shall be responsible for communicating through that formal process on the activities and outcomes for the 11 regional county offices of education and for sharing information provided by the other entities participating in that process with the 11 regional county offices of education.

3. Of the funds appropriated in Schedule (1), $19,000,000 in federal carryover is provided on a one-time basis to support the existing program.
4. Of the funds appropriated in Schedule (2), $900,000 in federal carryover is provided on a one-time basis to support the existing program.

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 2,239,967,000

Schedule:

(1) 5200103-Statewide System of School Support..... 5,000,000
(2) 5200135-Title I, Elementary and Secondary Education Act..... 2,083,671,000
(3) 5200120-Title IV, Student Support and Academic Enrichment..... 151,296,000

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.
2. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.
3. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of

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the Government Code for any reimbursable mandated cost claim for activities that result from implementation of the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.

4. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Department of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
5. As a condition of receipt of funds appropriated in this item, the local educational agency's plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency's demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as reflected in the local educational agency's local control and accountability plan.
6. Of the funds appropriated in Schedule (2), no less than $135,357,000 is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop and administer a process for providing grants from these funds on a formula basis to local educational agencies with schools identified as requiring support. Local educational agencies shall use the funds for the development of strategies to improve pupil performance at schools identified as requiring support that are aligned to goals, actions, and services identified in the local educational agency's local control and accountability plan. Such funds shall not be expended to hire additional permanent staff.

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7. The funds appropriated in Schedule (1) shall be allocated to county offices of education for the purposes of supporting development and implementation of Comprehensive Support and Improvement (CSI) plans in coordination with the statewide system support for local educational agencies established in the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop, in consultation with the Executive Director of the State Board of Education and with the approval of the Department of Finance, the method of allocation for these funds, which shall be based on a formula that considers the number of schools within a county that are identified for additional support consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
8. The funds appropriated in Schedule (3) are available on a one-time basis, and shall be used in accordance with Part A of Title IV of the federal Every Student Succeeds Act (P.L. 114-95).
9. The funds appropriated in Schedule (3) shall be allocated to local educational agencies pursuant to Section 4105 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 7115), as reauthorized by the federal Every Student Succeeds Act (P.L. 114-95).
10. For purposes of performing the calculation to ensure that no less than 95 percent of the state's reserve is being allocated as grants to local educational agencies, pursuant to Section 1003 of the federal Every Student Succeeds Act (P.L. 114-95), the amount appropriated in Schedule (1) and the amount specified in Provision 6 shall be added together.
11. Of the funds appropriated in Schedule (2), $5,000,000 shall be allocated to county offices of education for the purposes of review and approval of Comprehensive Support and Improvement (CSI) plans through the CSI prompts in the local control and accountability plan. The method of allocation shall be the same as the one developed and approved pursuant to Provision 7.

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6100-135-0890—For local assistance, State Department of Education, federal American Rescue Plan Act of 2021, payable from the Federal Trust Fund..... 5,217,000
Schedule:
(1) 5200139-McKinney-Vento Education for Homeless Children and Youth..... 5,217,000
Provisions:
1. Of the funds appropriated in Schedule (1), $5,217,000 in federal carryover is provided on a one-time basis to support the existing program.

6100-136-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 13,652,000
Schedule:
(1) 5200139-McKinney-Vento Homeless Children Education..... 13,652,000

6100-137-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 5,882,000
Schedule:
(1) 5205023-Rural and Low-Income Schools Grant..... 5,882,000

6100-140-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 6 (commencing with Section 49080) of Chapter 6.5 of Part 27 of Division 4 of Title 2 of the Education Code..... 8,575,000
Schedule:
(1) 5205243-California School Information Services..... 8,575,000
Provisions:
1. The funds appropriated in this item shall be allocated to the Fiscal Crisis and Management Assistance Team for California School Information Services (CSIS), pursuant to memorandum of understanding with the State Department of Education in support of the California Longitudinal Pupil Achievement Data System (CALPADS). As a condition of receiving funds appropriated in this item, CSIS shall submit an expenditure plan with workload justification to the Department of Finance and the Legislative Analyst's Office by November 1 of each year. The expenditure plan shall include at a minimum: (a) positions filled and intended to be filled, (b) salaries and benefits, (c) external contracts, (d) other operating expenses, and (e) equipment expenses. The workload information shall include, at a

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minimum, activities performed by CSIS and by the State Department of Education to implement CALPADS, workload associated with maintenance of CALPADS, and assistance provided to local educational agencies in transmission of data to CALPADS. The expenditure plan and workload data shall provide information for the prior year, current year, and budget year.

6100-149-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of the After School Education and Safety Program, pursuant to Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code..... 248,689,000

Schedule:

(1) 5210048-After School Programs.... 194,866,000

(2) 5210050-21st Century Community Learning Centers..... 53,823,000

Provisions:

1. The funds appropriated in this item shall be used for the After School Education and Safety Program as specified in Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code.
2. This funding shall be used to increase the daily per-pupil rates and maximum grant amounts. The State Department of Education shall adjust the dollar amounts specified in Sections 8482.55, 8483.7, 8483.75, and 8483.76 of the Education Code in accordance with the amount provided.
3. Of the funds appropriated in Schedule (1) of this item, $94,866,000 is provided to maintain 2021–22 rate increases for the After School Education and Safety Program in 2023–24.
4. Of the funds appropriated in Schedule (2) of this item, $53,823,000 is provided to maintain 2021–22 rate increases for the 21st Century Community Learning Centers program in 2023–24.

6100-149-0890—For local assistance, State Department of Education, American Rescue Plan Act for After School and Child Care Programs, payable from the Federal Trust Fund 279,864,000

Schedule:

(1) 5210048-After School Programs.... 27,710,000

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(2) 5210067-CalWORKs Stipend Passthrough	252,154,000	
Provisions:		
1. Of the funds appropriated in Schedule (1), $24,710,000 in one-time federal carryover is available to support after school and summer programs.		
2. Of the funds appropriated in Schedule (2), $252,154,000 is provided for transfer to the State Department of Social Services.		
3. Of the funds appropriated in Schedule (1), $3,000,000 shall be available for Save the Children to operate after school education and safety programs in rural school districts for the purposes of Section 2001(f)(3) of the federal American Rescue Plan Act of 2021 (P.L. 117-2).		
6100-150-0001—For local assistance, State Department of Education (Proposition 98), pursuant to former Chapter 6.5 (commencing with Section 52060) of Part 28 of Division 4 of Title 2 of the Education Code		696,000
Schedule:		
(1) 5200131-American Indian Early Childhood Education Program	696,000	
Provisions:		
1. Of the funds appropriated in this item, $53,000 is to reflect a cost-of-living adjustment.		
6100-151-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of Division 2 of Title 2 of the Education Code		5,154,000
Schedule:		
(1) 5200127-California American Indian Education Centers	5,154,000	
Provisions:		
1. Of the funds appropriated in this item, $392,000 is to reflect a cost-of-living adjustment.		
6100-156-0001—For local assistance, State Department of Education		0
Schedule:		
(1) 5200164-Adult Education: Remedial Education	8,739,000	
(2) Reimbursements to 5200164-Adult Education: Remedial Education	−8,739,000	
(3) 5200162-Adult Education	0	

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(4) Reimbursements to 5200162-Adult Education..... 0

Provisions:

1. The funds appropriated in Schedule (1) are for the support of remedial adult education.
   (a) Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.
   (b) The funds appropriated in Schedule (1) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement, or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs-eligible family members served in the county.
   (c) Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (1) outreach services, (2) assessment of skills, (3) instruction and curriculum development, (4) professional development, (5) citizenship

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testing, (6) naturalization preparation and assistance, and (7) regional and state coordination and program evaluation.

(d) The funds appropriated in Schedule (1) shall be subject to the following:

(1) The funds shall be used only for educational activities for welfare recipient pupils and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient pupils and those in transition off of welfare.

(2) Notwithstanding any other law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be increased as a result of the appropriations made by this item.

(3) Funds may be claimed by local educational agencies for services provided to welfare recipient pupils and those in transition off of welfare pursuant to this section only if all of the following occur:

(A) Each local educational agency has met the terms of the interagency agreement between the State Department of Education and the State Department of Social Services pursuant to subdivision (b) of this provision.

(B) Each local educational agency has fully claimed its respective adult education or ROC/Ps average daily attendance cap for the current year.

(C) Each local educational agency has claimed the maximum allowable funds available under the interagency agreement pursuant to subdivision (b) of this provision.

(4) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided

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pursuant to this item, Item 6100-105-0001, or Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.

(5) Notwithstanding any other law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(6) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (A) program funding levels and sources, (B) characteristics of participants, and (C) pupil and program outcomes. The department shall meet all information technology reporting requirements of the Director of Technology.

(7) As a condition of receiving funds provided in Schedule (1) or any General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient pupils and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described

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in this item and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2023, to June 30, 2024, inclusive.

2. The funds appropriated in Schedule (3) are for the support of the Adult Education Program.

6100-156-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 124,532,000

Schedule:

(1) 5200162-Adult Education..... 124,532,000

Provisions:

1. The State Department of Education shall reimburse claims on a quarterly basis from qualifying community-based organizations that provide adult basic education under this item.
2. Notwithstanding any other law, all nonlocal educational agencies (non-LEA) expending greater than $750,000 in a fiscal year pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.

   All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California, (2) a member of the department's staff of auditors, or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Government Auditing Standards issued by the Comptroller General of the United States.

   The audit shall be in accordance with State Department of Education audit guidelines and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200).

   Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the audit shall cover the period from the beginning of the contract through the date of termination.

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Non-LEA entities receiving funds pursuant to this item shall be held liable for all department costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

3. The State Department of Education shall continue to ensure that outcome measures for State Department of State Hospitals and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the State Department of State Hospitals, State Department of Developmental Services, and Department of Finance for this purpose.
4. When the State Department of Education Request for Application (RFA) is publicly available, the RFA for these funds shall include the incorporation of core federal performance metrics, including placement in postsecondary education, transition into employment, and retention of employment included in the performance targets of participating agencies. The RFA shall also request information regarding the extent to which applicants are coordinating services as part of consortia established pursuant to Article 3 (commencing with Section 84830) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code and indicate that priority will be given to applicants that provide evidence of meaningful coordination. The Workforce Innovation and Opportunity Act (WIOA) California State Plan and the department's adult education planning document, "Linking Adults to Opportunity," shall serve as source documents of the RFA.
5. Of the funds appropriated in Schedule (1), $13,600,000 in one-time federal carryover is available to support the existing program.

6100-158-0001—For local assistance, State Department of Education (Proposition 98), in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code for adults in correctional facilities..... 8,670,000

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Schedule:

(1) 5200163-Adults in Correctional Facilities Program..... 8,670,000

Provisions:

1. Notwithstanding Section 41841.5 of the Education Code, or any other law, all of the following shall apply:
   (a) The amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public Instruction to school districts or county offices of education for the Adults in Correctional Facilities Program.
   (b) The amount appropriated in this item shall be allocated based upon 2022–23 rather than 2023–24 expenditures.
   (c) Funding distributed to each LEA for reimbursement of services provided in the 2022–23 fiscal year for the Adults in Correctional Facilities Program shall be limited to the amount received by the agency for services provided in the 2021–22 fiscal year, increased by the percentage change determined and provided pursuant to paragraph (2) of subdivision (d) of Section 42238.02 of the Education Code for the 2022–23 fiscal year. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2022–23 fiscal year, as compared to the level of services provided in the 2021–22 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.
   (d) Funding appropriated in this item for growth in ADA first shall be allocated to programs that are funded for 20 units or less of ADA, up to a maximum of 20 additional units of ADA per program.

6100-161-0001—For local assistance, State Department of Education (Proposition 98), Special Education Programs for Exceptional Children..... 5,351,984,000

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Schedule:

(1) 5200201-Special Education Program for Individuals with Exceptional Needs..... 5,003,616,000

(2) 5200206-Special Education Early Intervention Grant..... 260,000,000

(3) 5200217-Early Education Program for Individuals with Exceptional Needs..... 102,613,000

(4) Reimbursements to 5200217-Early Education Program for Individuals with Exceptional Needs..... −14,245,000

Provisions:

1. Funds appropriated in this item are for transfer by the Controller in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury for the 2023–24 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of Division 4 of Title 2 of the Education Code, superseding all prior law.
2. Of the funds appropriated in Schedule (1), up to $129,666,000 shall be available to provide special education and related services to pupils with low-incidence disabilities pursuant to their individualized education program. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas (SELPAs) on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code.
3. Of the funds appropriated in Schedule (1), up to $39,738,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of Division 4 of Title 2 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may

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waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.

4. Of the funds appropriated in Schedule (1), up to $149,406,000 is available to fund the costs of children placed in licensed children's institutions who attend nonpublic schools based on the funding formula authorized in Chapter 44 of the Statutes of 2021.
5. Funds available for infant units shall be allocated with the following average number of pupils per unit:
   (a) For special classes and centers—16.
   (b) For resource specialist programs—24.
   (c) For designated instructional services—16.
6. Notwithstanding any other law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (3) shall be allocated by the State Department of Education for the 2022–23 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of Division 4 of Title 2 of the Education Code, based on computing 200-day entitlements.
7. Notwithstanding any other law, state funds appropriated in Schedule (3) in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through two years of age in excess of the number of solely low-incidence children through two years of age served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department

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of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

8. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2023–24 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.
9. Of the amount provided in Schedule (1), up to $207,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.
10. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.
11. Of the funds appropriated in Schedule (1), up to $1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).
12. Of the amount appropriated in this item, up to $1,480,000 is available for the state's share of costs in the settlement of Emma C. v. Delaine Eastin, et al. (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1 of each year to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst's Office on the planned use of the additional special education funds provided to the Ravenswood City Elementary School District pursuant to this settlement. The report shall also provide the State Department of Education's

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best estimate of when this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the requirements of Section 948 of the Government Code in any further request for funds to satisfy this settlement.

13. Notwithstanding any other law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).
14. Of the amount specified in Schedule (1), $437,168,000 shall be available only to provide mental health related services to students with or without an individualized education program, including out-of-home residential services for emotionally disturbed pupils, pursuant to pending legislation. The Superintendent of Public Instruction shall allocate these funds to local educational agencies beginning in the 2023–24 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
15. The funds appropriated in this item reflect an adjustment to the base funding of −4.350 percent for the annual adjustment in statewide average daily attendance.
16. Of the funds appropriated in Schedule (1), up to $20,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit claims for costs exceeding the threshold amount calculated pursuant to subdivision (b) of Section 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code. Funds shall be first available to fully reimburse extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code. Remaining funds shall be available for reimbursements for placements

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in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code, and pupils residing in licensed children's institutions.

17. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM 4464), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.
18. Of the funds provided for in Schedule (1), $443,276,000 is to reflect a cost-of-living adjustment.
19. Of the funds provided for in Schedule (3), $7,794,000 is to reflect a cost-of-living adjustment.
20. Of the funds provided in Schedule (1), $12,000,000 shall be allocated by the Superintendent of Public Instruction to special education local plan areas, county offices of education or consortia of special education local plan areas, and county offices of education selected pursuant to Section 52073.2 of the Education Code to provide technical assistance to local educational agencies as defined in Section 52071 of the Education Code.
21. Of the funds provided in Schedule (1), the Superintendent of Public Instruction shall apportion the amount determined pursuant to Section 56836.24 of the Education Code for regionalized operations and services and the direct instructional support of program specialists to special education local plan areas that perform all functions pursuant to Section 56836.23 of the Education Code in accordance with the description set forth in its local plan adopted pursuant to Section 56205 of the Education Code.
22. Of the amount specified in Schedule (1), up to $3,474,000 shall be available for small special education local plan areas to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.
23. The amount appropriated in Schedule (2) is available for the special education early intervention preschool grant pursuant to Section 56836.40 of the Education Code.

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6100-161-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, Special Education Programs for Exceptional Children..... 1,468,824,000

Schedule:

(1) 5200203-Local Agency Entitlements, IDEA Special Education..... 1,329,179,000

(2) 5200209-State Level Activities, IDEA Special Education..... 81,325,000

(3) 5200211-Preschool Grant Program, IDEA Special Education..... 40,152,000

(4) 5200213-State Improvement Grant, IDEA Special Education..... 4,038,000

(5) 5200215-Family Empowerment Centers, IDEA Special Education.... 14,032,000

(6) 5205231-Supplemental Grants: Newborn Hearing Screening Grants..... 98,000

Provisions:

1. In accordance with federal law, the funds appropriated in Schedule (1) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.
2. Of the funds appropriated in Schedule (2), up to $1,950,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.
3. Of the funds appropriated in Schedule (3) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state sponsored and local components.
4. Of the funds appropriated in this item, $2,120,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Depart-

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ment of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs. Of this amount, no less than $1,400,000 shall be used for the Supporting Inclusive Practices Grant.

5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 44 of the Statutes of 2021.
6. Of the funds appropriated in Schedule (2), $69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to local educational agencies beginning in the 2023–24 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
7. The funds appropriated in Schedule (4) are provided for scientifically based professional development as part of the State Personnel Development grant.
8. Of the funds appropriated in Schedule (2), up to $3,894,000 shall be available for transfer to the state special schools for student transportation allowances.
9. Of the funds appropriated in Schedule (2), up to $3,861,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the State Department of Education to provide accessible instructional materials to local educational agencies.
10. Of the funds appropriated in Schedule (2), up to $500,000 is provided to develop resources and provide technical assistance to local educational agencies for implementation of the State Systemic Improvement Plan.
11. Of the funds appropriated in Schedule (3), no less than $500,000 shall be used for the Supporting Inclusive Practices Grant.

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12. Of the funds appropriated in Schedule (1), $4,000,000 in one-time carryover is available to support the existing program.
13. Of the funds available in Schedule (4), $1,948,000 in one-time carryover is available to support the existing program.

6100-166-0001—For local assistance, State Department of Education (Proposition 98), for purposes of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code, Partnership Academies Program..... 21,428,000

Schedule:

(1) 5200230-California Partnership Academies..... 18,831,000

(2) 5200232-Clean Technology Partnerships..... 2,597,000

Provisions:

1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.
2. The State Department of Education shall not authorize new partnership academies without the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.
3. Notwithstanding Provisions 1 and 2, the funds appropriated in Schedule (2) shall be available consistent with Article 5.5 (commencing with Section 54698) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code.

6100-166-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 144,628,000

Schedule:

(1) 5200223-Vocational Education.... 144,628,000

Provisions:

1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding career technical education programs in community colleges.
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated in this item

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to provide services to persons participating in welfare-to-work activities under the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code).

3. The State Department of Education shall use its share of funds appropriated in this item to support no fewer than 6.0 full-time regional program consultants in agricultural career technical education within the State Department of Education, pursuant to Section 52452 of the Education Code. If the State Department of Education determines it is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with its share of federal Perkins V Act funding, the State Department of Education shall redirect $142,000 and 1.0 position provided in Provision 26 of Item 6100-001-0001 for this purpose.
4. Of the funds appropriated in this item, $14,000,000 in one-time federal carryover is available to support the existing program.

6100-167-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code..... 6,134,000

Schedule:

(1) 5200233-Agricultural Career Technical Education Incentive Grant.... 6,134,000

Provisions:

1. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:
   (a) Agricultural Career Technical Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.
   (b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. This provision does not

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limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.

6100-168-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code..... 463,500,000

Schedule:

(1) 5205094-California Career Technical Education Incentive Grant Program..... 463,500,000

Provisions:

1. The funds appropriated in this item shall be used for the California Career Technical Education Incentive Grant Program as specified in Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code.

6100-170-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Section 88532 of the Education Code..... 15,360,000

Schedule:

(1) 5205092-Career Technical Education Initiative..... 15,360,000

Provisions:

1. The funds appropriated in Schedule (1) are for improving linkages and career-technical education pathways between K–12 and community colleges in targeted industry-driven programs. Funds shall be used for purposes that align with the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy.
2. The Superintendent shall allocate the funds in this item for contracts and grants in accordance with Section 88532 of the Education Code as it read on January 1, 2017, including requiring outcome-based data from grant recipients and contractees. The expenditure plan required pursuant to Provision 3 shall list the outcome-based data metrics that will be used to evaluate applicants that are granted a contract or grant, and describe how the assistance provided by applicants that are granted a contract or grant will be

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assessed to determine its effectiveness in achieving the following goals:

(a) Increasing the readiness of middle school and high school pupils for, and their access to, postsecondary education and careers in high-needed, high-growth, or emerging regional economic sectors.

(b) Increasing student success in postsecondary education and training for careers in high-need, high-growth, or emerging regional economic sectors.

3. The Superintendent shall annually submit an expenditure plan for the funds in this item to the appropriate policy and fiscal committees of the Legislature, to the Department of Finance, and to the Chancellor of the California Community Colleges at least 30 days before taking action to implement the expenditure plan. The expenditure plan shall contain, at a minimum, all of the following for each anticipated grant recipient and contractee:

(a) Name of the grant recipient or contractee.

(b) Name of the contract monitor, if applicable.

(c) Grant award date or contract term.

(d) Grant or contract amount.

(e) Description of the project and purpose for which the grant or contract is awarded, including a description of how the project and purpose aligns with the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy as required pursuant to Provision 1.

4. The Superintendent shall submit a report to the Governor and the appropriate policy and fiscal committees of the Legislature on or before October 1 of each year, including:

(a) Outcome-based data and other assessment information submitted to the Superintendent pursuant to Provision 2.

(b) Number of pupils and students served by programs funded through this item and information on expenditure of funding by type, industry, and region.

6100-172-0001—For local assistance, State Department of Education (Proposition 98), for college planning and preparation internet website..... 24,100,000

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Schedule:

(1) 5205227-Student Friendly Services..... 18,600,000

(2) 5205229-Online Educational Resources..... 5,500,000

Provisions:

1. The funds appropriated in this item shall be apportioned to the Riverside County Office of Education.

2. (a) The funds included in Schedule (1) shall be used to provide information regarding planning and preparation for postsecondary education and services related to matriculation to postsecondary educational institutions.

   (b) The funds used in Schedule (2) shall be used at the direction of the State Librarian to make online educational resources publicly available.

3. The Riverside County Office of Education shall report to the State Department of Education, the Director of Finance, and the Legislature, pursuant to Section 9795 of the Government Code, regarding the expenditures supported by this appropriation and the number and categories of students who accessed services through the program funded through Schedule (1).

6100-178-0890—For local assistance, State Department of Education, American Rescue Plan Act, payable from the Federal Trust Fund..... 2,001,000

Schedule:

(1) 5205157-Emergency Assistance for Non-Public Schools..... 2,001,000

Provisions:

1. The funds appropriated in this item are available on a one-time basis to support eligible nonpublic schools in accordance with the requirements of the Emergency Assistance to Non-Public Schools funds as provided under subsection (a) of Section 2002 of the federal American Rescue Plan Act of 2021 (P.L 117-2).

6100-181-0140—For local assistance, State Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code..... 360,000

Schedule:

(1) 5205033-Environmental Education..... 548,000

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(2) Reimbursements to 5205033-Environmental Education..... −188,000

6100-182-0001—For local assistance, State Department of Education (Proposition 98)..... 3,787,000

Schedule:

(1) 5205060-Instructional Support: K–12 High-Speed Network..... 3,787,000

Provisions:

1. Expenditure authority of no greater than $15,075,000 is provided for the K–12 High-Speed Network.
   (a) Of the amount authorized for expenditure in this provision, $8,154,000 shall be funded by E-rate and California Teleconnect Fund moneys. The leading education agency or the Corporation for Education Network Initiatives in California (CENIC), or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on funds received from E-rate and the California Teleconnect Fund.
   (b) The expenditure limit pursuant to this provision does not apply to ongoing network connectivity infrastructure grant expenditures pursuant to Item 6110-182-0001, Budget Act of 2014 and Item 6100-182-0001, Budget Act of 2015 or to professional development and technical assistance funding expenditures pursuant to Section 58 of Chapter 13 of the Statutes of 2015.
   (c) All major subcontracts of the K–12 High-Speed Network program shall be excluded from both the eligible program costs on which indirect costs are charged and from the calculation of the indirect cost rate based on that year's data. For purposes of this provision, a major subcontract is defined as a subcontract for services in an amount in excess of $25,000.
   (d) Of the amount authorized for expenditure in this provision, $6,611,000 of available network connectivity infrastructure grant funding provided to the K–12 High-Speed Network pursuant to Item 6110-182-0001, Budget Act of 2014, or Item 6100-182-0001,

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Budget Act of 2015, shall be available for operational support.

(e) Of the amount authorized for expenditure in this provision, $310,000 shall be funded by the operational reserves maintained by the K–12 High-Speed Network.

2. As a condition of receipt of funding, the K–12 High-Speed Network shall submit an annual financial audit by December 15 of each year that includes an accounting of all funding sources and all uses of funds by funding source to the State Department of Education, the Department of Finance, the Legislative Analyst's Office, and the Joint Legislative Budget Committee.

3. The K–12 High-Speed Network or CENIC, or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 and Item 6100-182-0001, Budget Act of 2015.

4. The K–12 High-Speed Network shall not expend any E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 and Item 6100-182-0001, Budget Act of 2015 prior to receiving Department of Finance approval, and no sooner than 30 days after notification in writing is provided to the Joint Legislative Budget Committee.

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the California State Preschool Program and other preschool programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 915,772,000

Schedule:

(1) 5210027-State Preschool Non-Local Educational Agencies..... 915,772,000

Provisions:

1. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services

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consistent with the priorities for services specified in Sections 8210 and 8211 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

2. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed $20,000,000, provided that:
   (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.
   (b) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
   (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
5. Of the amount appropriated in Schedule (1), $18,300,000 is available for the California Universal Preschool Planning Grant Program.
6. Of the amount appropriated in Schedule (1), $312,000 is available for funding a tool to

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strengthen teacher-child interactions and support quality improvement.

7. Of the amount appropriated in Schedule (1), $100,255,000 is available to increase rates pursuant to Section 8242 of the Education Code, starting October 1, 2023.
8. Of the amount appropriated in Schedule (1), $8,683,000 is available to reduce family fees pursuant to Section 8252 of the Education Code, starting October 1, 2023.

6100-195-0890—For local assistance, State Department of Education, Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.; Preparing, Training, and Recruiting High Quality Teachers, Principals or Other School Leaders), payable from the Federal Trust Fund..... 236,265,000

Schedule:

(1) 5205168-Supporting Effective Instruction Local Grants..... 217,652,000
(2) 5205150-California Subject Matter Projects..... 3,410,000
(3) 5205180-Supporting Effective Instruction State Level Activity Grants..... 15,203,000

Provisions:

1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the subject matter projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
2. Of the funds appropriated in Schedule (3), $14,203,000 in ongoing federal funds shall be used to support the 21st Century California School Leadership Academy pursuant to Section 44690 of the Education Code. Specifically, this amount reflects $8,898,000 in ongoing federal Title II funds, and $5,305,000 in ongoing federal Title IV funds, transferred to Title II, consistent with the California State Plan adopted by the State Board of Education pursuant to the Every Student Succeeds Act. This program shall be implemented pursuant to Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.) and consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1

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of Part 28 of Division 4 of Title 2 of the Education Code.

3. Of the funds appropriated in Schedule (3), $200,000 is available from federal Title II funds for the State Department of Education (SDE) to contract with the California Collaborative for Educational Excellence to assist the SDE in administering the 21st Century California School Leadership Academy. Of these funds, $25,000 shall be for the Marin County Office of Education and $175,000 shall be for the California Collaborative for Educational Excellence to assist the SDE in administering the 21st Century California School Leadership Academy. The Collaborative shall participate in selecting grantees, determining allocation of funding, and managing and directing grantees to ensure that grant activities are provided consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. Pursuant to subdivision (e) of Section 52074 of the Education Code, the SDE, with the support of the Department of General Services, shall enter into a contract with the Marin County Office of Education as the administrative agent no later than August 31, of each year, and complete the transfer of funds to the California Collaborative for Educational Excellence no later than December 15, of each year.
4. Of the funds appropriated in Schedule (3), $1,000,000 in one-time federal carryover is available for the 21st Century California School Leadership Academy pursuant to Section 44690 of the Education Code.
5. Of the funds appropriated in Schedule (1), $125,000 in one-time federal carryover is available for supporting effective instruction local grants.

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6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of California state preschool programs pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 1,832,518,000

Schedule:

(1) 5210020-State Preschool—Local Educational Agencies..... 1,782,518,000

(2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
2. Of the amount appropriated in Schedule (1), up to $5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8221 of the Education Code.
3. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
4. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.
5. Of the amount appropriated in Schedule (1), $175,914,000 is available to increase rates pursuant to Section 8242 of the Education Code, starting October 1, 2023.
6. Of the amount appropriated in Schedule (1), $9,791,000 is available to reduce family fees

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pursuant to Section 8252 of the Education Code, starting October 1, 2023.

7. Of the amount appropriated in Schedule (1), $763,000 is available for funding a tool to strengthen teacher-child interactions and support quality improvement.

6100-197-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program..... 186,143,000

Schedule:

(1) 5210050-21st Century Community Learning Centers..... 186,143,000

Provisions:

1. For the 2023–24 fiscal year, the daily per pupil funding provided to local educational agencies participating in the 21st Century Community Learning Centers Program shall be $10.18.
2. Of the funds appropriated in this item, $5,942,000 in one-time federal carryover is available to support the existing program.
3. Of the funds appropriated in this item, $32,583,000 in one-time federal carryover is available for the same purposes as authorized in Item 6100-197-0890 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

6100-201-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 11 (commencing with Section 49550) of Chapter 9 of Part 27 of Division 4 of Title 2 of the Education Code..... 1,017,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 1,017,000

6100-201-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 2,697,133,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 2,697,133,000

6100-203-0001—For local assistance, State Department of Education (Proposition 98), established pursuant to Sections 41311, 49501, 49501.5, 49536, 49550, 49552, and 49559 of the Education Code..... 1,647,144,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 1,647,144,000

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Provisions:

1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30 of each year to be eligible for reimbursement.
2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code.
3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to the reimbursement rates specified in Provision 6, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.
4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.
5. The State Department of Education shall notify the Department of Finance in writing within 30 days of paying reimbursement claims pursuant to Section 49505 of the Education Code from this item.
6. The reimbursement a school receives for free and reduced-price meals served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be $0.9686 per meal.
8. The reimbursement a school receives for reduced-price and paid meals served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall not exceed the difference between the combined federal and state reimbursement for free meals for breakfast and lunch and the actual combined federal and state reimbursement received by schools for reduced-price and paid meals, pursuant to Section 49501.5 of the Education Code.
9. To qualify for the reimbursements for meals provided to pupils in elementary, middle, or high schools, pursuant to Provisions 6 and 8 of this

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item, public school districts, county offices of education, and charter schools must participate in both the federal School Breakfast Program and National School Lunch Program and shall follow the United States Department of Agriculture meal patterns and comply with federal program requirements.	
10. Of the funds appropriated in this item, $75,839,000 is to reflect a cost-of-living adjustment.	
11. The funds appropriated in this item reflect a growth adjustment of $154,121,000 due to an increase in the projected number of meals served requiring higher reimbursement under the Universal Meals program.	
12. On or before January 20 of each year, the Department of Education shall provide an estimate of the total state reimbursement claims submitted by schools in the current school year, beginning with the 2022–23 school year, for meals provided pursuant to Section 49501.5 to the Department of Finance and the Joint Legislative Budget Committee.	
13. Notwithstanding any other provision of law or any other sections of this act, the Department of Finance shall augment the appropriation for reimbursements for child nutrition programs, pursuant to Section 49501.5 of the Education Code, if the estimate of expenditures, as determined by the Department of Education, will exceed the expenditures authorized in Schedule (1). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (1) shall be increased by the amount of the augmentation.	
6100-209-0001—For local assistance, State Department of Education (Proposition 98), Teacher Dismissal Apportionments, for payment of claims received pursuant to Section 44944 of the Education Code....	300,000
Schedule:	
(1) 5200068-Teacher Dismissal Apportionments..... 300,000	
6100-220-0001—For local assistance, State Department of Education (Proposition 98), Classified School Employee Summer Assistance Program.....	90,000,000

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Schedule:		
(1) 5205042-Summer Assistance Program.....	90,000,000	
Provisions:		
1. The funds appropriated in this item shall be used for the Classified School Employee Summer Assistance Program as specified in Section 45500 of the Education Code.		
6100-294-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		4,783,000
Schedule:		
(1) 5210052-Early Head Start—Child Care Partnership Grant.....	4,783,000	
Provisions:		
1. The funds appropriated in this item are available to local Early Head Start services under the Early Head Start—Child Care Partnership Grant. This funding is available on a limited-term basis until June 30, 2024.		
2. Of the funds appropriated in this item, $1,300,000 in one-time federal carryover is available to support the existing program.		
6100-295-0001—For local assistance, State Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2021–22 fiscal year....		49,000
Schedule:		
(1) 5240016-K–12 Mandated Cost Reimbursement Program: For payment of the following mandate claims for costs incurred during the 2021–22 fiscal year.....	49,000	

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(a)	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, and 00-TC-12).....	1,000
(b)	Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497).....	1,000
(c)	School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-TC-19).....	1,000
(d)	Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454).....	1,000
(e)	Interdistrict Attendance Permits (Ch. 172, Stats. 1986)....	1,000
(f)	Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02).....	1,000
(g)	Immunization Records—Mumps, Rubella, and Hepatitis B (Ch. 325, Stats. 1978 and Ch. 435, Stats. 1979) (98-TC-05 and 14-MR-04).....	1,000

Item		Amount
(h)	Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000
(i)	Criminal Background Checks I (Ch. 588, Stats. 1997) (97-TC-16)....	1,000
(j)	Criminal Background Checks II (Ch. 594, Stats. 1998 and Ch. 840, Stats. 1998; Ch. 78, Stats. 1999) (00-TC-05).....	1,000
(k)	California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000
(*l*)	Child Abuse and Neglect Reporting (Ch. 640, Stats. 1987) (01-TC-21)....	1,000
(m)	Comprehensive School Safety Plans I and II (Ch. 736, Stats. 1997) (98-TC-01 and 99-TC-10)....	1,000
(n)	Pupil Promotion and Retention (Ch. 100, Stats. 1981) (98-TC-19).....	1,000
(o)	Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03, and 99-TC-14).....	1,000

Item		Amount
(p)	AIDS Instruction and AIDS Prevention Instruction (Ch. 818, Stats. 1991 and Ch. 403, Stats. 1998) (CSM 4422, 99-TC-07, and 00-TC-01).....	1,000
(q)	Agency Fee Arrangements (Ch. 893, Stats. 2000 and Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14).....	1,000
(r)	County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987) (97-TC-20).....	1,000
(s)	Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425 and 97-TC-08).....	1,000
(t)	Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440).....	1,000
(u)	Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01).....	1,000
(v)	Juvenile Court Notices II (Ch. 1011, Stats. 1984 and Ch. 1423, Stats. 1984) (CSM 4475).....	1,000
(w)	Charter Schools IV (Ch. 1058, Stats. 2002) (03-TC-03)....	1,000
(x)	Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)....	1,000

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(y) Uniform Complaint Procedures (Ch. 1117, Stats. 1982) (03-TC-02).....	1,000
(z) Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505 and 4505-2).....	1,000
(aa) Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120).....	1,000
(bb) Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487 and 4487-A).....	1,000
(cc) School District Reorganization (Ch. 1192, Stats. 1980 and Ch. 1186, Stats. 1994) (98-TC-24).....	1,000
(dd) Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
(ee) Threats Against Peace Officers (Ch. 1249, Stats. 1992).....	1,000
(ff) Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975).....	1,000

Item	Amount
(gg) Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 1306, Stats. 1989) (CSM 4452).....	1,000
(hh) School Accountability Report Cards (Ch. 912, Stats. 1997) (00-TC-09, 00-TC-13, and 02-TC-32).....	1,000
(ii) Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498 and 4498-A).....	1,000
(jj) The Stull Act (Ch. 498, Stats. 1983 and Ch. 4, Stats. 1999) (98-TC-25).....	1,000
(kk) Pupil Safety Notices (Ch. 498, Stats. 1983) (02-TC-13)....	1,000
(*ll*) Graduation Requirements (Ch. 498, Stats. 1983) (CSM 4181-A).....	1,000
(mm) Student Records (Ch. 593, Stats. 1989) (02-TC-34).....	1,000
(nn) Williams Case Implementation I, II, and III (Ch. 900, Stats. 2004) (05-TC-04, 07-TC-06, and 08-TC-01).....	1,000
(oo) Parental Involvement Programs (Ch. 1400, Stats. 1990) (03-TC-16).....	1,000

Item		Amount
(pp)	Developer Fees (Ch. 955, Stats. 1977) (02-TC-42).....	1,000
(qq)	Consolidated Suspensions, Expulsions, and Expulsion Appeals (Chs. 972 and 974, Stats. 1995) (96-358-03, 03A, 98-TC-22, 01-TC-18, 98-TC-23, 97-TC-09, CSM 4456, 4455, and 4463).....	1,000
(rr)	Immunization Records—Pertussis (Ch. 434, Stats. 2010) (11-TC-02)....	1,000
(ss)	Race to the Top (Chs. 2 and 3, Stats. 2010, 5th Ex. Sess.) (10-TC-06).....	1,000
(tt)	Training for School Employee Mandated Reporters (Ch. 797, Stats. 2014) (14-TC-02).....	1,000
(uu)	California Assessment of Student Performance and Progress (CAASPP) (Ch. 489, Stats. 2013) (14-TC-01 and 14-TC-04).....	1,000
(vv)	Cal Grant: Opt-Out Notice and Grade Point Average Submission (Ch. 679, Stats. 2014 and Ch. 82, Stats. 2016) (16-TC-02).....	1,000

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(ww) Public School Restrooms: Feminine Hygiene Products (Ch. 687, Stats. 2017) (18-TC-01)..... 1,000

Provisions:

1. If the amount appropriated in this item is less than the amount required to fund eligible claims, the Controller shall prorate the payments accordingly.

6100-296-0001—For local assistance, State Department of Education (Proposition 98) Program 98—K–12 Mandated Programs Block Grant..... 259,819,000

Schedule:

(1) 5240010-K–12 Mandated Programs Block Grant..... 259,819,000

Provisions:

1. The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2023–24 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:
   (a) A school district shall receive $37.81 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $72.84 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.
   (b) A county office of education shall receive:
      (1) $37.81 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $72.84 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.
      (2) $1.27 per unit of countywide average daily attendance. For purposes of this section, "countywide average daily attendance" means the aggregate number of units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Section 1253 of the Education Code, charter schools within the county, and

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the schools operated by the county superintendent of schools.

(c) A charter school shall receive $19.85 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $55.17 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

2. The Superintendent of Public Instruction shall use average daily attendance calculated as of the second principal apportionment for the previous fiscal year.

3. If the funds appropriated in this item are insufficient for the Superintendent of Public Instruction to apportion funding using the rates listed in Provision 1 to all school districts, county offices of education, and charter schools that requested funding, the rates shall be reduced to apportion to each school district, county office of education, and charter school that requested funding a proportion of the funds appropriated in this item equal to the proportion of funding the school district, county office of education, or charter school otherwise would have received pursuant to the rates in Provision 1.

4. Of the funds appropriated in this item, $19,735,000 is to reflect a cost-of-living adjustment.

5. The funds appropriated in this item reflect a growth adjustment of −$2,168,000 due to revised average daily attendance.

6100-301-0001—For capital outlay, State Department of Education..... 2,263,000

Schedule:

(1) 0010469-California School for the Deaf—Riverside: Athletic Complex Replacement and Expansion..... 2,263,000

(a) Working drawings..... 2,263,000

6100-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2023–24 fiscal year:

(1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211 and 4298)

(2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)

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(3) Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)
(4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433 and 97-TC-22)
(5) Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)
(6) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
(7) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
(8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)
(9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
(10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
(11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
(12) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)

6100-485—Reappropriation (Proposition 98), State Department of Education. The sum of $9,579,000 is hereby reappropriated from the Proposition 98 Reversion Account for the following purpose:

0001—General Fund

(1) The sum of $9,579,000 is hereby appropriated for the Learning Recovery Emergency Block Grant.

6100-488—Reappropriation, State Department of Education. Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in Provisions 1 to 4, inclusive:

0001—General Fund

(1) $4,646,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in Schedule (1) of Item 6100-149-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).
(2) $170,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001

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of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

(3) $130,387,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California State Preschool Program in Schedule (1) of Item 6100-196-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(4) $337,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(5) $51,540,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Incentive Grant Program in Schedule (1) of Item 6100-168-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(6) $2,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Adults in Correctional Facilities Program in Item 6100-158-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

(7) $1,175,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment apportionment costs pursuant to Schedule (4) of Item 6100-113-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(8) $550,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Smarter Balanced Assessment Contract Membership pursuant to Item 6100-113-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(9) $15,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item 6100-150-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

(10) $30,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item

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6100-150-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(11) $2,500,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Program for Individuals with Exceptional Needs in Schedule (1) of Item 6100-161-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as amended by Chapter 40 of the Statutes of 2020.

(12) $29,557,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for State Preschool—Local Educational Agencies in Schedule (1) of Item 6100-196-0001, Budget Act of 2022 (Chs. 43, 45, and 240, Stats. 2022).

(13) $2,399,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K–12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(14) $31,945,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Incentive Grant Program in Schedule (1) of Item 6100-168-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats 2022).

(15) $100,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the National Board Certified Teacher Incentive Program in Chapter 44 of the Statutes of 2021.

(16) $162,657,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Inclusive Early Education Expansion Program in Chapter 62 of the Statutes of 2022.

Provisions:

1. The sum of $550,000 is hereby appropriated to the Superintendent of Public Instruction to support contract costs associated with administering the California Assessment of Student Performance and Progress.
2. The sum of $632,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to the basic aid of school districts impacted by the Kincaid Wildfire pursuant to the 2023

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Education Omnibus Trailer Bill, according to a schedule provided by the Department of Finance.

3. The sum of $10,000,000 is hereby appropriated to the Superintendent of Public Instruction to support the Diversity Education Leaders Pipeline Initiative.
4. The sum of $508,726,000 is hereby appropriated for the Learning Recovery Emergency Block Grant.

6100-491—Reappropriation, State Department of Education. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) $170,000 in Item 6100-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for contract costs for an independent information security assessment for the State Special Schools.

6100-492—Reappropriation, State Department of Education. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 6100-301-0001, Budget Act of 2021 (Chs. 21, 43, and 69, Stats. 2021)
    (1) 0008331-Fremont: Perimeter Security Fencing
        (b) Working drawings

6100-496—Reversion, State Department of Education. Provisions:

1. The Superintendent of Public Instruction is hereby authorized to initiate the reversion of appropriations in cases where the balance available for reversion is less than $50,000, and either of the following applies:
   (a) The program in question has expired.
   (b) The Superintendent of Public Instruction certifies that the original purpose of the appropriation would not be accomplished by further expenditure.
2. The State Department of Education may periodically review its accounts at the Controller's office to identify appropriations that meet these

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criteria. Upon the request of the State Department of Education, the Director of Finance may issue an executive order to revert identified appropriations. The Controller shall timely revert appropriations identified in the executive order to the fund from which the appropriation was originally made (or a successor fund in the case of an expired fund), or to the Proposition 98 Reversion Account, whichever is appropriate.

6100-498—Reversion, State Department of Education. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) Item 6100-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(2) 0008332-California School for the Deaf—Riverside: Remove Modular Buildings

(a) Construction

6120-011-0001—For support of California State Library and California Library Services Board..... 29,735,000

Schedule:

(1) 5310-State Library Services..... 24,277,000

(2) 5312-Library Development Services..... 2,450,000

(3) 5314-Information Technology Services..... 3,308,000

(4) Reimbursements to 5310-State Library Services..... −300,000

Provisions:

1. Of the funds appropriated in Schedule (1), $597,000 shall be available, of which $240,000 is on a one-time basis, to support expanding the California History Room Special Collections and 3.0 positions for program administration.
2. Of the funds appropriated in Schedule (1), $462,000 shall be available to support the Witkin State Law Library and 4.0 positions for program administration.
3. Of the funds appropriated in Schedule (1), $168,000 shall be available for 1.0 position to establish the State Library Audit Program.

6120-011-0020—For support of California State Library, State Law Library, payable from the California State Law Library Special Account..... 188,000

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Schedule:
(1) 5310-State Library Services..... 188,000
Provisions:
1. The Director of Finance may authorize the augmentation of this item by any amount available in the California State Law Library Special Account not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature of the intent to do so.

6120-011-0890—For support of California State Library, payable from the Federal Trust Fund..... 6,939,000
Schedule:
(1) 5310-State Library Services..... 3,646,000
(2) 5312-Library Development Services..... 3,002,000
(3) 5314-Information Technology Services..... 291,000

6120-011-9740—For support of California State Library, payable from the Central Service Cost Recovery Fund..... 2,551,000
Schedule:
(1) 5310-State Library Services..... 2,551,000

6120-140-0001—For local assistance, California State Library, Lunch at the Library Program..... 5,486,000
Schedule:
(1) 5312-Library Development Services..... 5,486,000
Provisions:
1. On January 15 of each fiscal year year in which funding is appropriated, the California State Library shall submit a report to the Department of Finance and the Joint Legislative Budget Committee on the Lunch at the Library Program for the most recent summer where data are available. At a minimum, the report shall include the number of library jurisdictions and outlets providing summer meals, the number of library jurisdictions and outlets providing enrichment services at nonlibrary sites, the number of summer meals provided at library sites and nonlibrary sites receiving library enrichment services, and grant allocations by library jurisdiction and function. Additionally, the report shall measure the impact of the Lunch at the Library Program and identify learning outcomes of students re-

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ceiving library enrichment services at summer meal sites.	
6120-151-0483—For local assistance, California State Library, for telephonic services, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....	552,000
Schedule:	
(1) 5312-Library Development Services..... 552,000	
6120-160-0001—For local assistance, California State Library, California Newspaper Projects.....	430,000
Schedule:	
(1) 5312-Library Development Services..... 430,000	
6120-211-0001—For local assistance, California State Library, California Library Services Act, pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of Division 1 of Title 1 of the Education Code.....	4,630,000
Schedule:	
(1) 5312-Library Development Services..... 4,630,000	
6120-211-0890—For local assistance, California State Library, payable from the Federal Trust Fund.....	11,266,000
Schedule:	
(1) 5312-Library Development Services..... 11,266,000	
6120-212-0001—For local assistance, California State Library.....	100,000
Schedule:	
(1) 5312-Library Development Services..... 100,000	
Provisions:	
1. These funds shall be used for support of the State Government Oral History Program consistent with Section 12233 of the Government Code, with decisions concerning expenditures of these funds made in collaboration with the State Archivist.	
6120-213-0001—For local assistance, California State Library, California Library Literacy and English Acquisition Services Program, pursuant to Section 18880 of the Education Code.....	7,320,000
Schedule:	
(1) 5312-Library Development Services..... 7,320,000	

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6120-215-0001—For local assistance, California State Library, Statewide Library Broadband Services..... 4,027,000
Schedule:
(1) 5312-Library Development Services..... 4,027,000
Provisions:
1. The funds appropriated in this item shall be used to support access by public libraries to a high-speed internet network. It is the intent of the Legislature that public libraries secure additional resources to access the high-speed internet network.

6120-219-0001—For local assistance, California State Library, Disaster Preparedness for Cultural Heritage Agencies..... 2,387,000
Schedule:
(1) 5310-State Library Services..... 2,387,000
Provisions:
1. The funds appropriated in this item shall be provided on a one-time basis to support local assistance grants and support the creation of disaster preparedness plans to protect at-risk art, historically and culturally significant collections that are publicly and privately held among California's underserved and underrepresented communities. Funding shall be available for encumbrance or expenditure until June 30, 2025.

6120-490—Reappropriation, California State Library. The amount specified in the following citation is reappropriated on a one-time basis for the purposes provided for in the appropriations to support an equity-focused matching infrastructure grant program that helps create local libraries capable of meeting the 21st Century needs of California's communities and shall be available for encumbrance or expenditure until June 30, 2028:
0001—General Fund
(1) $128,659,000 in Item 6120-161-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
Provisions:
1. For purposes of this item, eligible capital projects include addressing critical maintenance needs, improving energy efficiency and sustainability, and expanding access digitally and physically.
2. For purposes of distributing grants, the California State Library shall prioritize project requests

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submitted by local libraries located in high-poverty areas of the state. No grant amount shall exceed $10,000,000.

3. The California State Library shall require a local library jurisdiction to match state funds on a dollar-for-dollar basis. The California State Library may reduce the amount of required matching funds if the requesting local library jurisdiction can demonstrate that it is: (a) financially unable to provide the required matching funds or (b) can demonstrate receipt of matching funds after an award of a state grant. Upon receipt and assessment of these requests, the California State Library may lower the matching requirement, as follows:
   (a) For each library jurisdiction with local operating income per capita (LIPC) of more than $100, no reduction in local match is allowed.
   (b) For each library jurisdiction with an LIPC between $50 and $99.99, the local match may be reduced by 25 percent.
   (c) For each library jurisdiction with an LIPC between $28.01 and $49.99, the local match may be reduced by 50 percent.
   (d) For each library jurisdiction with an LIPC between $15.01 and $28, the local match may be reduced by 75 percent.
   (e) For each library jurisdiction with an LIPC of $15 or less, the local match may be waived.
4. The California State Library shall submit a report to the Department of Finance and to the Legislature by April 1 of each year through 2028. The report submitted by April 1, 2024, shall list the grant recipients, the state grant amount each jurisdiction received, the local match each jurisdiction contributed, and a description of each funded project. Subsequent annual reports shall provide a status report on each supported project, including the project completion date. A report submitted pursuant to this provision shall be submitted pursuant to Section 9795 of the Government Code.
5. The State Librarian may use up to 0.2 percent of the amount appropriated in this item for administration of the program.

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6125-001-0001—For support of Education Audit Appeals Panel..... 1,222,000
Schedule:
(1) 5320-Education Audit Appeals Panel..... 1,222,000
6255-001-0001—For support of California State Summer School for the Arts..... 3,457,000
Schedule:
(1) 5340-California State Summer School for the Arts..... 3,457,000
6360-001-0001—For support of Commission on Teacher Credentialing..... 32,328,000
Schedule:
(1) 5381-Preparation and Licensing of Teachers..... 31,726,000
(2) 5399-Administration..... 602,000
Provisions:
1. Of the funds appropriated in Schedule (1), $763,000 and 5.0 positions are available to support outreach, contracting, technical assistance, and administration of multiple grant programs including, but not limited to, Teacher Residencies, Classified School Employee Credentialing Grants, Integrated Teacher Preparation Program Grants, and Computer Science Supplementary Authorization Grants.
2. Of the funds appropriated in Schedule (1), $1,400,000 and 9.0 positions are available to support the Roadmap to Educational Careers initiative. Of the 9.0 positions, 8.0 positions shall serve as career guidance counselors, credential experts, subject matter experts, and resource specialists for individuals seeking to make the transition into a PK–12 educational career. To the extent that is absorbable, these 8.0 positions may also provide transcript review to assess basic skills requirements and subject matter competence for educator credential candidates. Of the 9.0 positions, 1.0 position shall be available to assist with development and maintenance of a multifaceted web portal on the Commission on Teacher Credentialing's website and social media connection and presence.
3. Of the funds appropriated in Schedule (1), $453,000 and 4.0 positions are available to sup-

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port data gathering around California's PK–12 educational workforce reporting and analysis for Cradle-to-Career data reporting, teacher grant program reporting, and the California Statewide Assignment Accountability System (CalSAAS), including how CalSAAS relates to the State Department of Education's PK–12 educational workforce data reporting for the federal Every Student Succeeds Act (P.L. 114-95), the School Accountability Report Card, and data reporting for the Local Control Funding Formula and Local Control and Accountability Plan.

4. Of the funds appropriated in Schedule (1), $946,000 and 7.0 positions are available to support early childhood education preparation and licensure activities.
5. Of the funds appropriated in Schedule (2), $597,000 and 4.0 positions are available through the 2024–25 fiscal year, and $309,000 and 2.0 positions are available thereafter, to support early childhood education preparation and licensure activities.
6. Of the funds appropriated in this item, $24,000,000 is available annually through the 2023–24 fiscal year for the Commission on Teacher Credentialing to waive the examination fee for the California Preliminary Administrative Credential Examination, California Basic Educational Skills Test, Reading Instruction Competence Assessment, California Teacher of English Learners Examination, any California Subject Examinations for Teachers, and teacher and administrator performance assessments, regardless of passing score. Any waived examination fee shall directly eliminate the fee or fees paid directly by an individual examinee and shall not be provided to offset any fee or fees paid by an agency or institution on behalf of an examinee. On or before October 1, 2024, the Commission on Teacher Credentialing shall report the number of examination fee waivers by type to the Department of Finance and the appropriate fiscal and policy committees of the Legislature. Reports shall be made pursuant to Section 9795 of the Government Code. Any funds not used for this purpose shall be used to support integrated

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teacher preparation programs, pursuant to Section 44259.1 of the Education Code.

7. Of the amount appropriated in Schedule (1), $3,400,000 shall be provided to backfill revenue shortfalls resulting from declining teacher credential fees. These funds shall be available to support activities pursuant to Schedule (1) of Item 6360-001-0407.
8. Of the funds appropriated in Schedule (1), $690,000 is available on a one-time basis to support the procurement of equipment related to the Commission on Teacher Credentialing's relocation to the Richards Boulevard Office Complex.

6360-001-0407—For support of Commission on Teacher Credentialing, payable from the Teacher Credentials Fund..... 24,371,000

Schedule:

(1) 5381-Preparation and Licensing of Teachers..... 13,401,000
(2) 5382-Attorney General Legal Services..... 3,389,000
(3) 5383-Accreditation Streamline Project..... 296,000
(3.5) 5384-Educator Performance Assessments..... 612,000
(4) 5399-Administration..... 6,981,000
(5) Reimbursements to 5381-Preparation and Licensing of Teachers..... −308,000

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
2. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher

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Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.

3. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) temporary permits for statutory leave and 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.
4. Of the funds appropriated in Schedule (1), $308,000 is provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring, pursuant to Section 44258.9 of the Education Code. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the

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commission as a condition of receiving these funds.

5. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP's workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the commission. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individuals charged with an offense, (d) review of cases by the commission, (e) implementation of final discipline decisions by the commission, (f) monitoring during probation period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each year. All reports shall include historical data as well as data from the most recent six months.
6. (a) The Attorney General shall submit a biannual report to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance concerning the status of the teacher misconduct discipline caseload and other cases being handled by the Attorney General for the Commission on Teacher Credentialing. The biannual report shall be submitted by August 30 and February 28 of each year for the previous corresponding fiscal quarters.
   (b) Each report shall include, at a minimum, all of the following for teacher discipline matters:

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(1) The number of matters with the Attorney General at the beginning of the reporting period.
(2) The number of matters for which further investigation was requested by the Attorney General.
(3) The number of matters for which further investigation was received by the Attorney General.
(4) The number of matters adjudicated by the Attorney General.
(5) The number of matters with the Attorney General at the end of the reporting period.
(6) The minimum, maximum, and median number of days from the date the Attorney General receives an accusation or statement of issues referral from the commission to the commencement of a hearing at the Office of Administrative Hearings for cases adjudicated during this period.

(c) To determine the average cost of the Attorney General to adjudicate a case representing the commission, each report shall provide the following information for cases adjudicated in the reporting period specified in subdivision (a):
(1) The average and median number of hours worked by the staff of the Attorney General to adjudicate accusation and statement of issues matters.
(2) The average and median fees charged by the Attorney General to the commission to adjudicate accusation and statement of issues matters.
(3) The average and median litigation costs to adjudicate accusation and statement of issues matters.

(d) To determine the total activities conducted by the Attorney General to represent the commission for each period, the Attorney General shall report the following:
(1) The total hours worked during the period by staff of the Attorney General for representation of the commission in teacher discipline matters.

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(2) The total fees charged during the period by the Attorney General to the commission for representation in teacher discipline matters.

(3) The total hours worked during the period by staff of the Attorney General for representation of the commission unrelated to teacher discipline matters.

(4) The total fees charged during the period by the Attorney General to the commission for representation unrelated to teacher discipline matters.

(e) This information shall be provided with the intent that recipients shall be able to determine the caseload input and output of the Attorney General in relation to representation of the commission in teacher discipline cases, especially as it relates to determining the average case processing time for accusation and statement of issues representation and adjudication, and proper funding level for handling the teacher discipline caseload and other legal work for the commission. Staff from the Attorney General shall provide timely followup information to staff from the offices identified in subdivision (a) upon request if further explanation or information is required.

7. (a) The commission and the State Department of Education (SDE) shall maintain a data-sharing agreement to provide the commission with certificated employee assignment data necessary to annually identify misassignments, as defined in subparagraph (B) of paragraph (5) of subdivision (b) of Section 33126 of the Education Code, at school districts and county offices of education. The data sharing agreement shall also require the commission to make teacher credential, misassignment, and other relevant data available to the SDE to support federally required reporting consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95) approved by the State Board of Education.

(b) The commission shall use the nonpersonally identifiable educator identification number

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required by Section 44230.5 of the Education Code for the purpose of sharing data with local educational agencies and the SDE pursuant to this provision.

8. The funds appropriated in Schedule (3.5) are provided on a one-time basis to support the development of a teacher performance assessment for special education credential candidates.
9. Notwithstanding any other law, the Commission on Teacher Credentialing may authorize the transfer of all cash and expenditure authority from Item 6360-001-0408 to Item 6360-001-0407 pursuant to the abolishment of the Test Development and Administration Account.

6440-001-0001—For support of University of California..... 4,695,229,000

Schedule:

(1) 5440-Support..... 4,695,229,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.

(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents Policy.

(c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.

(2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (*l*) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

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2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2022–23 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
   (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.

4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

5. Of the funds appropriated in this item, $215,554,000 shall be available to support operational costs.
   (a) To maximize transparency and accountability, the University of California shall report to the Department of Finance and the budget committees of the Legislature by October 1, 2024, how it spent the funds appropriated in this item.
      (1) Specifically, the University of California shall report how much of this appropriation it spent on increases for represented staff compensation, policy-covered staff compensation, contract spend for any outsourced work traditionally performed by represented staff for the fiscal year 2023–24, contract spend for any outsourced work traditionally performed

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by policy-covered staff for the fiscal year 2023–24. The university shall identify how much of the appropriation was spent on hiring new employees into vacant positions, and shall provide a breakdown of represented staff vacancy rates on July 1, 2023, and June 30th 2024 by University Campus location.

(2) The University of California also shall report how much of this appropriation it spent by programmatic area, including for instruction, research, public services, academic support, student services, institutional support, operations and maintenance of plant, student financial aid, and any other notable programmatic expense.

(3) It is the intent of the Legislature that, where applicable, this funding be used for represented employees rather than outsourced contractual services.

6. (a) Of the funds appropriated in this item, $15,800,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. As a condition of receiving this funding, campuses shall maintain a data-sharing agreement with the relevant county operating the CalFresh program with the purpose of identifying new, continuing, and returning students who are potentially eligible for CalFresh benefits. Each campus shall use this data to outreach to these students, offer assistance with filing a CalFresh application, and track the number of students receiving CalFresh benefits. These data-sharing agreements shall be entered into no later than February 1, 2024. All monetary assistance provided to students pursuant to this subprovision shall be distributed to the student by the campus financial aid office. The funds described in this subprovision may also be used for any of the following:

(1) To assist homeless and housing-insecure students in securing stable housing.

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(2) To supply students with personal hygiene products.

(3) To establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Campus basic-needs centers may use funds for operations of the center.

(4) To designate or hire dedicated basic-needs coordinators for the basic-needs centers who will serve as a single point of contact for students.

(b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by February 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:

(1) The amount of funds distributed to campuses, and identification of which campuses received funds.

(2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.

(3) A description of the types of programs in which each campus invested.

(4) A list of campuses that accept or plan to accept electronic benefit transfer.

(5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.

(5.5) The number of students who started receiving CalFresh benefits in the preceding year as well as the total number of students in the preceding year receiving CalFresh.

(6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.

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(7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health.

(7.1) The number of students receiving mental health services on campus, disaggregated by race, ethnicity, gender, age group, and type of service received.

(7.2) The average wait time for initial routine mental health counseling appointments.

(7.3) The average number of campus mental health counseling appointments per student.

(7.4) The number of students referred to off-campus providers for mental health services.

(7.5) The number of student mental health staff by provider type and the counselor-to-student ratio.

(7.6) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

(8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.

(9) Other findings and best practices implemented by campuses.

7. Of the funds appropriated in this item, $21,300,000 shall be available to increase student mental health resources.

8. (a) Of the funds appropriated in this item, $3,700,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students. All monetary assistance to students shall be distributed to the student by the campus financial aid office.

(b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide

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wraparound services and rental subsidies for students. Funds appropriated in this item may be used for, but authorized uses are not limited to, the following activities:

(1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

(2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(c) Funding shall be allocated to campuses based on demonstrated need.

(d) The terms "homeless" and "housing insecure" shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(3) Living in emergency or transitional shelters.

(4) Abandoned in hospitals.

(5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by February 1 of each year regarding the use of these funds, for the preceding fiscal year and estimates for the current fiscal year, for information including the number of coordinators hired, number of students served by campus,

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distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated. This report may be submitted jointly with other basics needs reporting due to the Legislature.

10. Of the funds appropriated in this item, $10,917,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots, as established by subdivision (c) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of $40,000,000 for the grant program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.
    (a) In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.
11. (a) Of the funds appropriated in this item, $12,900,000 shall be available to support and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.
    (b) One third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.

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(c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature annually by March 1, until March 1, 2027:
(1) Enrollment numbers and student demographics in each program.
(2) A summary of each program's current curriculum.
(3) Graduation and residency placement rates for each program.
(4) To the extent feasible, postgraduate data on where each program's graduates currently practice and the extent to which they serve the populations and communities targeted by the program in which they participated.

12. Of the funds appropriated in this item, $1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.
13. Of the funds appropriated in this item, $3,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California, Davis campus shall not assess administrative costs or charges against these funds.
14. Of the funds appropriated in this item, $1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
15. Of the funds appropriated in this item, $4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the

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meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.

16. (a) (1) Of the amount in subdivision (a), $30,000,000 funds the replacement of 902 nonresident undergraduate full-time equivalent students in 2023–24 with an equal number of resident undergraduate full-time equivalent students at the Berkeley, Los Angeles, and San Diego campuses, pursuant to Provision 43 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as well as Chapter 16 (commencing with Section 93000) of Part 57 of Division 9 of Title 3 of the Education Code. This funding amount offsets the decrease in nonresident tuition and fee revenue associated with the reduction in nonresident enrollment.

(2) If the actual reduction in nonresident undergraduate enrollment in 2023–24 at these three campuses is less than 902 full-time equivalent students, the Director of Finance shall reduce funding for the University of California by the portion of the appropriation in this subdivision that is attributable to each student under the target reduction level, as specified in Section 93000 of the Education Code.

17. Of the funds appropriated in this item, $6,000,000 shall be available on an ongoing basis to support foster youth programs pursuant to Section 92663 of the Education Code.

18. By November 1 each year, the University of California shall report key information regarding UCPath to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPath's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall

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include any cost savings resulting from the UC-Path project at the campus level.

19. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance, by September 30 each year, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
    (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.
    (b) The total budget of the Office of the President of the University of California.
    (c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.
    (d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.
    (e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.
    (f) Information on reserves and fund balances held by the Office of the President of the University of California.
20. Of the funds appropriated in this item, $100,000,000 shall be available for the construction of an Institute for Immunology and Immunotherapy at the University of California, Los Angeles. One-time funding appropriated pursuant to this provision is not subject to Section 92495.5 of the Education Code. It is the intent of the Legislature to appropriate an additional $300,000,000 in the 2024–25 fiscal year for this purpose.
21. Of the funds appropriated in this item, $650,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.

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22. Of the funds appropriated in this item, $1,000,000 shall be available on an ongoing basis to support the California Vectorborne Disease Surveillance Gateway.
23. Of the funds appropriated in this item, $4,000,000 shall be available to the University of California on an ongoing basis for disbursement to all undergraduate-serving University of California campuses, after consultation with Underground Scholars directors and coordinators, to establish and sustain Underground Scholars programs as a centralized location on campus where incarcerated, formerly incarcerated, and system-impacted students can be provided with recruitment programs, retention services, advocacy, and wellness programs to support admission to the University of California system and timely program completion. Campuses shall share best practices for program operations annually with other University of California campuses for purposes of developing spending plans to serve incarcerated, formerly incarcerated, and system-impacted students. Each undergraduate-serving University of California campus shall have one or more dedicated Underground Scholars directors and coordinators who will serve as a point of contact for students.
24. Of the funds appropriated in this item, $5,000,000 shall be available on an ongoing basis for the University of California to establish and operate student services programs on each campus to serve undocumented students.
25. Of the funds appropriated in this item, $22,500,000 shall be available on an ongoing basis to support Student Academic Preparation and Educational Partnerships programs.
26. Of the funds appropriated in this item, $75,000 shall be available on an ongoing basis to support the University of California, Los Angeles Anderson School of Management to include climate change economic impacts by California region in the UCLA Anderson Forecast economic forecasting model for California.
27. Of the funds appropriated in this item, $6,500,000 shall be available to the University of California to support UC Medical School Projects at UC Merced and UC Riverside.

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28. Of the funds appropriated in this item, $13,000,000 shall be available on an ongoing basis to support research, education, and public engagement on labor issues in California. The funds shall be allocated as follows:
    (a) $3,000,000 to the University of California, Berkeley Labor Center.
    (b) $3,000,000 to the University of California, Los Angeles Labor Center.
    (c) $3,000,000 to the University of California, Merced Community and Labor Center.
    (d) $500,000 to the University of California, Berkeley Labor Occupational Health Program.
    (e) $500,000 to the University of California, Los Angeles Labor Occupational Safety and Health Program.
    (f) $3,000,000 to be allocated to support a multicampus initiative as determined by a five-member committee comprising the directors of the centers specified in subprovisions (a), (b), and (c), or their designees, as well as two members appointed by the California Federation of Labor. The committee shall allocate these funds based on proposals submitted by the University of California's Davis, Irvine, Riverside, San Diego, Santa Barbara, and Santa Cruz campuses. The committee shall determine the criteria and timeline to submit proposals, as well as how to allocate funds among eligible proposals.
29. Of the funds appropriated in this item, $30,000,000 ongoing General Fund shall be allocated to support debt service associated with approved UC Higher Education Student Housing Grant Program projects.
30. Of the funds appropriated in this item, $33,300,000 ongoing General Fund shall be allocated to support debt service associated with UC Merced and UC Riverside Campus Expansion Project and the UC Berkeley Clean Energy Campus Project.
31. Of the funds appropriated in this item, $2,000,000 ongoing General Fund shall be allocated to support the UC Riverside School of Medicine.

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32. (a) From the funds appropriated in this item, the University of California shall increase resident undergraduate enrollment by 7,800 full-time equivalent (FTE) students in 2023–24 over the estimated 2022–23 level of 195,597 FTE students.

(b) If the University of California enrolls more resident undergraduate FTE students than specified in subdivision (a), the Director of Finance shall increase funding proportional to each student above the target level. Funding shall be increased at the 2023–24 state marginal cost rate of $11,640 per FTE student. If the University of California enrolls fewer resident undergraduate FTE students than specified in subdivision (a), the Director of Finance shall reduce funding proportional to each student under the specified level. Funding shall be reduced at the 2023–24 state marginal cost rate of $11,640 per FTE student.

(c) It is the intent of the Legislature that the University of California increase resident undergraduate enrollment each year through 2026–27. The University of California shall grow resident undergraduate enrollment by an additional 2,014 FTE students in 2024–25, 2,034 FTE students in 2025–26, and 2,053 FTE students in 2026–27, for total resident undergraduate growth of 13,900 FTE students over the 2022–23 level. In 2026–27, resident undergraduate enrollment at the University of California shall be 209,497 FTE students.

(d) The systemwide growth identified in this provision is inclusive of the additional 902 resident undergraduate FTE students resulting from the replacement of nonresident undergraduate FTE students identified in Provision 16 of this item.

33. Of the funds appropriated in this item, $1,500,000 shall be available on an ongoing basis to support students with disabilities. This funding shall supplement, not supplant, core funds the University of California spends to support these students. The University of California shall allocate these funds to campuses

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based upon their number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.

34. Of the funds appropriated in this item, $4,000,000 one-time General Fund shall be available on a one-time basis to support the Cal-Bridge Initiative. These funds can be used to support fellowships, undergraduate research, salaries and benefits for postdoctoral students, scholarships for students prior to their first Ph.D. year, faculty professional development, and administration of the program.
35. Of the funding in this item, $5,000,000 is available on a one-time basis to support the University of California, in partnership with the State Department of Public Health and the FIRESCOPE Cancer Prevention Subcommittee at the Office of Emergency Services (CalOES), to establish a fire service community based participatory research program examining biomarkers of carcinogenic exposure and effect in order to identify the biological mechanisms that cause cancer in firefighters and to reduce the incidence of cancer among California firefighters.
36. Of the funds appropriated in this item, $250,000 shall be available to UC Merced Labor Center to support a study of oil and gas industry change on local services and jobs.
37. Of the funds appropriated in this item, $6,870,000 shall be available to the Investigative Reporting Program at the University of California, Berkeley Graduate School of Journalism and the Berkeley Institute for Data Science at the University of California, Berkeley to establish the Police Records Access Project, a collaborative database for records related to misconduct and force by California peace officers, for use by journalists, researchers, government officials, and members of the public. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California, Berkeley Investigative Reporting Program and Berkeley Institute of Data Science, and that the University of Califor-

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nia and the University of California Berkeley campus shall not assess administrative costs or charges against these funds. The amount shall be available for encumbrance or expenditure until June 30, 2026.

38. Of the funds appropriated in this item, $5,000,000 shall be available to the University of California, Davis, for the Equine Performance and Rehabilitation Center.

39. Of the funds appropriated in this item, $5,000,000 one-time General Fund shall be available on a one-time basis to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies. It is the intent of the Legislature to provide $3,000,000 ongoing General Fund for this program beginning in the 2024–25 fiscal year.

6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account, Breast Cancer Fund..... 6,459,000

Schedule:

(1) 5440-Support..... 6,459,000

6440-001-0042—For support of University of California, payable from the State Highway Account, State Transportation Fund..... 1,000,000

Schedule:

(1) 5440-Support..... 1,000,000

Provisions:

1. The funds appropriated in this item shall be used for the Pacific Earthquake Engineering Research Center.

6440-001-0046—For support of University of California, payable from the Public Transportation Account, State Transportation Fund..... 980,000

Schedule:

(1) 5440-Support..... 980,000

Provisions:

1. The funds appropriated in this item shall be used for the institutes of transportation studies.

6440-001-0234—For support of University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... 10,463,000

Schedule:

(1) 5440-Support..... 10,463,000

6440-001-0320—For support of University of California, payable from the Oil Spill Prevention and Administration Fund..... 2,500,000

Item	Amount
Schedule:	
(1) 5440-Support..... 2,500,000	
Provisions:	
1. The funds appropriated in this item shall be used for the Oiled Wildlife Care Network.	
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	3,500,000
Schedule:	
(1) 5440-Support..... 3,500,000	
Provisions:	
1. The funds appropriated in this item shall be used for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. Sec. 1070a–21 et seq.).	
6440-001-0945—For support of University of California, payable from the California Breast Cancer Research Fund.....	178,000
Schedule:	
(1) 5440-Support..... 178,000	
6440-001-1017—For support of University of California, payable from the Umbilical Cord Blood Collection Program Fund.....	2,500,000
Schedule:	
(1) 5440-Support..... 2,500,000	
6440-001-3054—For support of University of California, payable from the Health Care Benefits Fund.....	2,200,000
Schedule:	
(1) 5440-Support..... 2,200,000	
6440-001-3290—For support of University of California, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	5,000,000
Schedule:	
(1) 5440-Support..... 5,000,000	
6440-001-8054—For support of University of California, payable from the California Cancer Research Fund....	425,000
Schedule:	
(1) 5440-Support..... 425,000	
6440-001-8103—For support of University of California, payable from the Type 1 Diabetes Research Fund....	250,000
Schedule:	
(1) 5440-Support..... 250,000	
6440-005-0001—For support of University of California.....	121,408,000
Schedule:	
(1) 5440-Support..... 121,408,000	

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Provisions:

1. The funds appropriated in this item shall be for the University of California, Division of Agriculture and Natural Resources. These funds shall be used to supplement and not supplant other existing funds provided to the division by the University of California.
2. Of the funds appropriated in this item, $2,000,000 shall be available on a one-time basis to support University of California Fire Advisors. Notwithstanding any other law, these funds may be encumbered until June 30, 2027 and shall be liquidated no later than June 30, 2029. No more than 5 percent of this amount may be used for administrative costs.
3. Of the funds appropriated in this item, $1,300,000 shall be available on a one-time basis to support the University of California Nutrition Policy Institute in the University of California, Division of Agriculture and Natural Resources for School Meals for All Research. Furthermore, it is the intent of the Legislature that $2,400,000 and $1,300,000 shall be available in 2024-25 and 2025-26, respectively, for this purpose.

6440-490—Reappropriation, University of California. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0007—Breast Cancer Research Account, Breast Cancer Fund

(1) Item 6440-001-0007, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

0234—Research Account, Cigarette and Tobacco Products Surtax Fund

(1) Item 6440-001-0234, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

6440-495—Reversion, University of California. As of June 30, 2023, the balance specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:

0001—General Fund

(1) $389,000,000 appropriated pursuant to paragraph (1) of subdivision (m) of Section 17201 of the Education Code

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6445-001-1031—For support of California Institute for Regenerative Medicine, payable from the California Institute for Regenerative Medicine Licensing Revenues and Royalties Fund..... 2,000,000
Schedule:
(1) 5520-California Institute for Regenerative Medicine..... 2,000,000

6600-001-0001—For support of University of California College of the Law, San Francisco..... 23,956,000
Schedule:
(1) 5530-Support..... 23,956,000
Provisions:
1. This appropriation is exempt from Section 31.00.
2. Of the funds appropriated in this item, $3,000,000 shall be available to support an alternative campus public safety program. The amount shall be available for encumbrance or expenditure until June 30, 2026.

6600-003-0001—For support of University of California College of the Law, San Francisco, for rental payments on lease-revenue bonds..... 3,088,000
Schedule:
(1) 5530-Support..... 3,088,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $20,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6610-001-0001—For support of California State University..... 5,003,094,000
Schedule:
(1) 5560-Support..... 5,003,094,000

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Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2. (a) Of the funds appropriated in this item, $227,302,000 shall be available on an ongoing basis to support operational costs.
   (1) To maximize transparency and accountability, the California State University shall report to the Department of Finance, the Senate Committee on Budget, the Assembly Committee on Budget, and the Joint Legislative Budget Committee by October 1, 2024, regarding how it spent funds appropriated in this item.
   (2) Specifically, the California State University shall report the amount of this appropriation it spent on increases for faculty and staff compensation, health premiums, academic facilities and infrastructure, maintenance of new facilities, liability and property insurance premiums, and any other notable expense category. With respect to its employee cost increases, the university shall identify the amount it spent on hiring new employees and provide a breakdown of the new positions established, including how many are represented permanent employees.
   (3) The California State University shall also report the amount of this appropriation it spent according to programmatic area, including for instruction, research, public services, academic support, student services, institutional support, operations and maintenance of plant, student financial aid, and other notable programmatic expense.
   (4) It is the intent of the Legislature that, where applicable, the funding specified in this provision shall be used for represented permanent employees rather than outsourced contractual services.

   (b) Of the funds appropriated in this item, $12,000,000 shall be available to support

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foster youth programs pursuant to Section 89348 of the Education Code.

2.1. (a) Of the funds appropriated in this item, $15,800,000 shall be available to increase student mental health resources.

(b) Of the funds appropriated in this item, $26,300,000 is available for the Graduation Initiative to sustain and expand the California State University Basic Needs Initiative. As a condition of receiving this funding, campuses shall maintain a data sharing agreement with the relevant county operating the CalFresh program for the purpose of identifying new, continuing, and returning students who are potentially eligible for CalFresh benefits. Each campus shall use this data to provide outreach to these students, offer assistance with filing a CalFresh application, and track the number of students receiving CalFresh benefits. These data sharing agreements shall be entered into no later than February 1, 2024.

(c) The California State University shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1, 2023, and annually thereafter, regarding the use of funds specified in subdivisions (a) and (b). The report shall include, but not necessarily be limited to, all of the following information:

(1) The amount of funds distributed to campuses, and identification of which campuses received funds.

(2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.

(3) A description of the types of programs in which each campus invested.

(4) A list of campuses that accept or plan to accept electronic benefit transfer.

(5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.

(5.5) The number of students who started receiving CalFresh benefits in the pre-

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	ceding year as well as the total number of students in the preceding year receiving CalFresh. (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing. (6.1) The number of students receiving mental health services on campus, disaggregated by race and ethnicity, gender, age group, and type of service received. (6.2) The average wait time for initial routine mental health counseling appointments. (6.3) The average number of campus mental health counseling appointments per student. (6.4) The number of students referred to off-campus providers for mental health services. (6.5) The number of student mental health staff by provider type and the counselor-to-student ratio. (6.6) Total spending on student mental health services, by fund source, including spending covered by insurance providers. (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity and student mental health. (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion. (9) Other findings and best practices implemented by campuses.	
	2.2. Of the funds appropriated in this item, $25,000,000 is provided to support the transition of Humboldt State University into a polytechnic university. 2.3. Of the funds appropriated in this item, $35,000,000 is provided on an ongoing basis to support the Graduation Initiative 2025.	

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2.35. Of the funds appropriated in this item, $1,000,000 shall be available to support the Mervyn M. Dymally African American Political and Economic Institute at the California State University, Dominguez Hills.

2.4 (a) Of the funds appropriated in this item, $11,300,000 is provided to support ongoing implementation of the Project Rebound programs for formerly incarcerated students at participating California State University campuses. Funds shall be distributed to campuses using a funding formula that provides campuses with (1) standard baseline operating funds, (2) augmented baseline funding based on matriculated student enrollment headcounts in individual campus programs, and (3) annually recurring equity allocations for student basic needs relative to the indices of student need among program participants in individual campus programs, such as number of Pell Grant recipients, students who have exhausted their lifetime Pell Grant eligibility, students eligible for tuition exemptions pursuant to Chapter 814 of the Statutes of 2001 (Assembly Bill 540 of the 2001–02 Regular Session), and student parents of minor children. Model programming shall incorporate the following program components:

(1) Admissions supports including, but not limited to: (I) permitting eligible students to apply after the application initial filing period, (II) utilizing general exceptions as an educational opportunity program pursuant to Section 40900 of the California Code of Regulations and subdivision (c) of Section 66022.5 of the Education Code; and (III) facilitating the seamless transfer from one California State University to another of students enrolled in California State University degree programs while incarcerated who are released from custody prior to degree completion.

(2) Comprehensive support to assist students with the transition to on-campus higher education, including (I)

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wraparound student support services that address needs such as books and supplies, tuition, scholarships, housing, food, and transportation; and (II) collaboration with offices of financial aid to provide individualized cost of attendance adjustments to minimize the impacts of program basic needs supports on student financial aid eligibility.

(3) Staffing and space commitments, including: (I) dedicated staffing of a program coordinator or director, dedicated academic adviser or retention specialist, and student peer navigators with preference for staff with lived experience in the criminal justice system; (II) dedicated space on the university campus for the program that allows for both privacy and community; (III) use of the Federal Work-Study Program to provide eligible students with employment and professional development opportunities; and (IV) formal partnerships with California Community Colleges to build transfer pathways, and with other key stakeholders, including, but not limited to, the Department of Corrections and Rehabilitation, probation departments, and community-based organizations.

(b) As a condition of receiving the $11,300,000 specified in this provision, the California State University shall, no later than April 1, 2024, and annually each year thereafter, report to the Department of Finance and the relevant policy and fiscal committees of the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:

(1) A description of educational and support services each Project Rebound campus provides to students and potential students.

(2) A description of outreach, orientation, and transfer support services the Project Rebound Consortium provides to stu-

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dents and potential students in the custody of the Department of Corrections and Rehabilitation.

(3) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students, as well as students with prior foster care system involvement, prior juvenile justice involvement, and students that are parents of minor children.

(4) Outcomes associated with the program, disaggregated by campus, including, but not limited to, student retention, graduation, and recidivism rates.

(5) Any plans to expand Project Rebound to other California State University campuses.

2.45 Of the funds appropriated in this item, $1,000,000 shall be available to support students with disabilities. This funding shall supplement, not supplant, California State University core expenditures to support these students. The California State University shall allocate these funds to campuses based upon the number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.

2.5. (a) Of the funds appropriated in this item, $6,800,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.

(b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. Funds appropriated in this item may be used for, but are not limited to, the following authorized activities:

(1) Connecting students with community case managers who have knowledge and

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expertise in accessing safety net resources.

(2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(c) Funding shall be allocated to campuses based on demonstrated need.

(d) For the purposes of this item, "homeless" and "housing insecure" mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(3) Living in emergency or transitional shelters.

(4) Abandoned in hospitals.

(5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(e) The California State University shall annually submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

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2.6. Of the funds appropriated in this item, $6,000,000 shall be used by the California State University to provide summer-term financial aid to any student who is eligible for state financial aid and who is a California resident, including students who receive an exemption from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the California State University for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.

2.65. Of the funds appropriated in this item, $8,000,000 is provided on an ongoing basis to support the Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 11 (commencing with Section 89297) of Chapter 2 of Part 55 of Division 8 of Title 3 of the Education Code.

2.7. (a) Of the funds appropriated in this item and notwithstanding Section 89773 of the Education Code, $91,390,000 is provided to support debt service to the California State University for the following infrastructure projects pursuant to Sections 89770 to 89774, inclusive, of the Education Code:

(1) The construction of the California State University, Bakersfield, Energy Innovation Center.

(2) The infrastructure development of the San Diego State Brawley Center in Imperial Valley.

(3) The construction of the California State University, Fullerton, Engineering and Computer Science Innovation Hub Project.

(4) The expansion of the California State University, San Bernardino, Palm Desert Campus Project.

(5) The construction of affordable student housing at California State University campuses authorized under the Higher Education Student Housing Grant Program.

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(6) The infrastructure development and rebuilding efforts at Swanton Pacific Ranch, Polytechnic State University, San Luis Obispo.
(7) The infrastructure development and capital outlay projects associated with the transition of Humboldt State University into a polytechnic university.
(8) The construction of the Human Identification Laboratory at California State University. Chico.
(9) The capacity and infrastructure expansion for the Master of Science in Physician Assistant Program at California State University, San Bernardino.

2.8. Of the funds appropriated in this item, the following amounts are provided on a one-time basis:
(a) Of the funds appropriated in this item, $10,000,000 is available for the California Council on Science and Technology to sustain the California Science and Technology Policy Fellowships program.
(b) Of the funds appropriated in this item, $15,000,000 is available for support to California State University, Dominguez Hills.
(c) Of the funds appropriated in this item $3,000,000 is available for expenditure and encumbrance over a three-year period to support the CalFresh Outreach Resource Hub at the Center for Healthy Families at California State University, Chico. With this funding, the Resource Hub shall provide best practices and a live help desk to support campuses in all three public higher education segments in their efforts to enroll eligible students into the CalFresh program.
(d) Of the funds appropriated in this item, $1,000,000 is available to improve and expand programs supporting Title IX of the federal Education Amendments of 1972 (20 U.S.C. 1681 et seq.) and Discrimination, Harassment and Retaliation (DHR) programs at the California State University. Funding may be used to support centralized data collection to allow the California State University Office of the Chancellor to track

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cases in order to tailor the required prevention, education and professional development needs at California State University campuses, and to support the creation of a senior leadership position for Title IX compliance, including the development, training, and oversight of a shared pool of investigators and hearing officers across the California State University system.

3. (a) The Controller shall transfer funds from this appropriation as follows:
   (1) For base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and to pay base rental in full when due.
   (2) For additional rental no later than 30 days after enactment of this budget, $48,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.
   (3) This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
   (4) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.

   (b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.

3.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2022–23 academic year increase in systemwide tuition. A reduction shall not be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the

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Chairperson of the Joint Legislative Budget Committee.

4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
5. (a) From the funds appropriated in this item, the California State University shall increase resident undergraduate enrollment by 4,057 full-time equivalent students in the 2023–24 academic year over the estimated 2023–24 level of 326,023 full-time equivalent students to a total resident undergraduate enrollment of 330,080 full-time equivalent students in the 2023–24 academic year at the California State University.

   (b) If the California State University enrolls more undergraduate full-time equivalent students than are specified in subprovision (a), the Director of Finance shall increase funding proportional to each student above the target level. Funding shall be increased at the 2023–24 marginal cost rate of $10,070 per full-time equivalent student. If the California State University enrolls fewer resident undergraduate full-time equivalent students in the 2023–24 academic year than are specified in subprovision (a), the Director of Finance shall reduce funding proportional to each student under the specified level. Funding shall be reduced at the 2023–24 state marginal cost rate of $10,070 per full-time equivalent student.

   (c) It is the intent of the Legislature that the California State University increase resident undergraduate enrollment each year through 2026–27. The California State University shall increase resident undergraduate enrollment by an additional 9,686 full-time equivalent students in the 2024–25 academic year, 10,161 full-time equivalent students in the 2025–26 academic year, and 10,465 full-time equivalent students in the 2026–27

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academic year for a total resident undergraduate growth of 34,550 full-time equivalent students over the 2022–23 level. In the 2026–27 academic year, resident undergraduate enrollment at the California State University shall be 360,573 full-time equivalent students.

6610-001-3290—For support of California State University, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 2,000,000

Schedule:

(1) 5560-Support..... 2,000,000

6610-002-0001—For support of California State University, for the Center for California Studies..... 5,180,000

Schedule:

(1) 5560-Support..... 5,180,000

Provisions:

1. The funds appropriated in this item are for the following:
   (a) Assembly Fellows Program.... 1,013,000
   (b) Senate Fellows Program..... 1,013,000
   (c) Executive Fellows Program..... 939,000
   (d) Judicial Fellows Program..... 639,000
   (e) Sacramento Semester Program..... 200,000
   (f) LegiSchool Project..... 130,000
   (g) Faculty Research Fellows Program..... 96,000
   (h) General Center Operations..... 1,050,000
   (i) California Education Policy Fellowship Program..... 100,000

6610-003-0001—For support of California State University Student Success Network, administered by the Education Insights Center at California State University, Sacramento..... 1,100,000

Schedule:

(1) 5560-Support..... 1,100,000

Provisions:

1. The funds appropriated in this item shall be used for the California State University Student Success Network. The Education Insights Center at California State University, Sacramento, shall administer these funds.

6610-492—Reappropriation. California State University. The amount specified in the following citations are reappropriated for the purposes provided for in those

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appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

3290—Road Maintenance and Rehabilitation Account, State Transportation Fund

(1) $500,000 in Item 6610-001-3290, Budget Act of 2021, for support of California State University.

6610-495—Reversion, California State University. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances of the funds from which the appropriations were made:

0001—General Fund

(1) $201,009,000 appropriated in Program 5560-Support in Item 6610-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

6610-496—Reversion, California State University. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:

0001—General Fund

(1) $493,907,000 appropriated in Program 5560-Support pursuant to paragraph (2) of subdivision (m) of Section 17201 of the Education Code (Chs. 54 and 572, Stats. 2022)

(2) $4,554,000 appropriated in Program 5560-Support pursuant to subparagraph (B) of paragraph (2) of subdivision (m) of Section 17201 of the Education Code (Chs. 54 and 572, Stats. 2022)

6645-001-0001—For support of Health Benefits for California State University Annuitants. For the state's contribution for the cost of a health benefits plan for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, the cost of which is not chargeable to any other appropriation.... 428,394,000

Schedule:

(1) 5660-Health Benefits for CSU Retired Annuitants..... 428,394,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other law, annuitants who were employed by the California State Universi-

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ty who become eligible for Part A and Part B of Medicare during the 2023–24 fiscal year, and family members of these annuitants who become eligible for Part A and Part B of Medicare during the 2023–24 fiscal year, shall not be enrolled in a basic health benefits plan during the 2023–24 fiscal year. If the annuitant or family member is enrolled in Part A or Part B of Medicare, they may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

3. The maximum monthly contribution for an annuitant's health benefits plan shall be $883 for a single enrollee, $1,699 for an enrollee and one dependent, and $2,124 for an enrollee and two or more dependents for the 2023 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2024 calendar year.
4. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9650-001-0001 and this item as necessary to fund costs for health benefits.
5. The Director of Finance may adjust this appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System for the 2024 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

6645-495—Reversion, Health Benefits for California State University Annuitants. As of June 30, 2023, the unencumbered balances of the appropriations in Item 6645-001-0001, Budget Act of 2021, shall revert to the General Fund.

6870-001-0001—For support of Board of Governors of the California Community Colleges..... 25,710,000

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Schedule:

(1) 5675-Special Services and Operations..... 34,955,000

(2) Reimbursements to 5675-Special Services and Operations..... −9,245,000

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
   (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
   (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
   (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent of the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.

6870-001-0925—For support of Board of Governors of the California Community Colleges, payable from the California Community Colleges Business Resource Assistance and Innovation Network Trust Fund..... 10,000

Schedule:

(1) 5675030-CCCCO State Operations Budget..... 10,000

Item	Amount
6870-001-6087—For support of Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund	2,734,000
Schedule:	
(1) 5675030-CCCCO State Operations Budget	2,734,000
6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Mental Health Services Fund	115,000
Schedule:	
(1) 5675030-CCCCO State Operations Budget	115,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)	5,642,269,000
Schedule:	
(1) 5670015-Apportionments	3,426,774,000
(2) 5670019-Apprenticeship	64,343,000
(3) 5670023-Apprenticeship Training and Instruction	59,098,000
(4) 5675040-Student Equity and Achievement Program	523,981,000
(5) 5675019-Student Financial Aid Administration	78,489,000
(6) 5675027-Disabled Students	172,820,000
(7) 5675031-Student Services for CalWORKs Recipients	55,053,000
(8) 5675035-Foster Care Education Program	6,154,000
(9) 5675045-Legal Services	10,000,000
(10) 5675061-Academic Senate for the Community Colleges	1,796,000
(11) 5675069-Equal Employment Opportunity	12,767,000
(12) 5675073-Part-Time Faculty Health Insurance	200,490,000
(13) 5675077-Part-Time Faculty Compensation	26,542,000
(14) 5675081-Part-Time Faculty Office Hours	23,626,000
(15) 5670035-Expand the Delivery of Courses through Technology	23,000,000
(16) 5675119-Economic Development	313,329,000
(17) 5675123-Transfer Education and Articulation	2,079,000

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(18) 5675023-Extended Opportunity Programs and Services..... 216,561,000
(19) 5675115-Fund for Student Success..... 272,711,000
(20) 5675150-Campus Childcare Tax Bailout..... 4,275,000
(21) 5675156-Nursing Program Support..... 13,378,000
(22) 5675109-Institutional Effectiveness..... 27,500,000
(23) 5675098-Integrated Technology.... 89,503,000
(24) 5675042-Community College Summer Assistance Program..... 10,000,000
(25) 5675117-AANHPI Student Achievement Program..... 8,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2023–24 fiscal year to Section B of the State School Fund.
2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:
   (1) Of the funds appropriated in Schedule (1), $26,407,000 shall be used to increase statewide growth of full-time equivalent students (FTES) by 0.50 percent.
   (2) Of the funds appropriated in Schedule (1), $678,022,000 shall be used to reflect a cost-of-living adjustment of 8.22 percent.
   (3) Notwithstanding paragraph (1), the Chancellor's Office of the California Community Colleges may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.4 of the Education Code.

   (b) Funds allocated to a community college district from funds included in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) pro-

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gram or any costs of complying with Section 84754.5 of the Education Code.

(c) Of the funds appropriated in Schedule (1):
(1) Up to $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
(2) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.

(d) Of the funds appropriated in Schedule (1), $91,207,000 shall be allocated to support the California College Promise pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 7 of Title 3 of the Education Code.

(e) (1) Of the funds appropriated in Schedule (1), $50,000,000 shall be used to hire new full-time faculty for community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts.
(2) Of the funds appropriated in Schedule (1), $100,000,000 shall be used to hire new full-time faculty for participating community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts. It is the in-

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tent of the Legislature that the funding available pursuant to this paragraph be used to increase a district's hiring of full-time faculty above the level that the district would have otherwise employed each year.

3. (a) (1) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.

(2) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be $9.98 per hour.

(b) Of the funds appropriated in Schedule (2), $30,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2029.

4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.

(b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be $9.98 per hour.

5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.

6. (a) Of the funds appropriated in Schedule (5):

(1) Not less than $11,432,000 is available to provide $0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(2) Not less than $11,557,000 is available for the Board Financial Assistance Pro-

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gram to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(3) (A) $5,300,000 shall be allocated to a community college district to conduct a statewide outreach, marketing, and paid media campaign to promote the following messages: (i) many types of financial aid are available year-round to cover fees and help with college costs, such as books, housing, and other educational costs; (ii) students can contact their local community college financial aid office to get one-on-one assistance with completing and submitting financial aid applications and forms; and (iii) a community college education can improve the life of students' and their families by providing financial aid, as well as career training and guaranteed transfer opportunities to get into a rewarding, good-paying career. The campaign should target efforts to reach ethnically diverse, low-income students in primarily underresourced communities who must overcome barriers in accessing postsecondary education. The Chancellor's Office of the California Community Colleges shall apprise the Student Aid Commission of ongoing outreach and marketing efforts.

(B) Of the amount identified in subparagraph (A), $2,500,000 shall be allocated to: (i) expand outreach for students from non-English speaking households and bilingual households; (ii) tie financial aid messaging to enrollment messaging where applicable to encourage current and potential students to enroll or contin-

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ue their education at a California Community College and apply for financial aid; and (iii) marketing and outreach aimed at increasing current and potential student awareness of the California College Promise Grant and other types of financial aid available for California Community College students. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both.

(4) Not more than $45,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of $50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by the California College Promise Grant program participation within a district.

(5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

(6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).

(7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or

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		any other law, the amount of funds appropriated for the purpose of administering fee waivers for the 2023–24 fiscal year shall be determined in this act.	
		(8) Not more than $5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office of the California Community Colleges shall determine the methodology for allocating these funds to community college districts.	
7.	(a)	The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.	
	(b)	Of the amount appropriated in Schedule (6):	
		(1) At least $3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.	
		(2) At least $943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.	
		(3) At least $9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-	

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impaired students. A community college district is required to spend $1 from local or other resources for every $4 received pursuant to this paragraph.

8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
   (b) Of the amount appropriated in Schedule (7):
   (1) $11,127,000 shall be for childcare, except that a community college district may request that the chancellor approve the use of funds for other purposes.
   (2) No less than $5,934,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and $744,000 is available for campus job development and placement services.
9. The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative or kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to paragraphs (12) and (13) of subdivision (g) of Section 16519.5 of the Welfare and Institutions Code receive priority.
10. The funds appropriated in Schedule (9) shall be allocated to a community college district to contract with the State Department of Social Services in order to contract with organizations qualified pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code to provide services pursuant to that chapter to persons on California Community College campuses. Use of these funds shall be included in updates provided to the Legislature on the State Department of Social Services' immigration programs.
11. Of the amount appropriated in Schedule (10), $685,000 is available to support the Academic Senate for California Community Colleges course identification numbering system efforts

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and shall be subject to the requirements of subparagraph (B) of paragraph (5) of subdivision (b) of Section 70901 of the Education Code.

12. Of the amount appropriated in Schedule (11), $10,000,000 shall be allocated to community college districts to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by office of the Chancellor of the California Community Colleges' Equal Employment Opportunity and Diversity Advisory Committee.
13. The funds appropriated in Schedule (12) shall be allocated to community college districts for the purpose of providing a state incentive program to encourage community college districts to offer health insurance for part-time faculty pursuant to Article 9 (commencing with Section 87860) of Chapter 3 of Part 51 of Division 7 of Title 3 of the Education Code.
14. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of full-time equivalent students (FTES) in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.
15. Of the funds appropriated in Schedule (15):
    (a) $20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent

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learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:

(1) These courses can be articulated across all community college districts.

(2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.

(3) Students who complete these courses are granted degree-applicable credit across community colleges.

(4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.

(b) By September 1 of each fiscal year, up to $3,000,000 shall be disbursed by the Office of the Chancellor of the California Community Colleges to one or more community college districts to provide textbooks or digital course content to students incarcerated or detained in federal or state prison, county jail, juvenile facility, or other correctional institutions who are enrolled in one or more California Community College courses. The provision of this material is expected to enable community college districts to provide instruction to incarcerated or detained students.

(1) To the extent possible, community college districts providing textbooks or digital course content pursuant to this subdivision are encouraged to first use open educational resources.

(2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.

16. Of the funds appropriated in Schedule (16):

(a) $22,929,000 is available for the following purposes:

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(1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.

(2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.

(3) Funds applied to performance-based training shall be matched by a minimum of $1 contributed by private businesses or industry for each $1 of state funds. The chancellor shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

(b) $290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

17. Of the funds provided in Schedule (17):

(a) $1,381,000 shall be used to support the Historically Black Colleges and Universities (HBCU) Transfer Pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from the California Community Colleges to partnered HBCU institutions.

(b) (1) $698,000 shall be used to support transfer and articulation projects and common course numbering projects.

(2) Funding provided to community college districts shall directly offset any costs claimed by community college districts

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to be mandates pursuant to Chapter 737 of the Statutes of 2004.

18. (a) Of the funds appropriated in Schedule (18):
    (1) $183,038,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.
    (2) $33,478,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Chancellor of the California Community Colleges shall allocate these funds to local programs on the basis of need for student services.

    (b) Of the amount allocated pursuant to subdivision (a), no less than $4,972,000 shall be available to support additional textbook assistance grants to community college students.

19. The funds appropriated in Schedule (19) shall be used for the following purposes:
    (a) $13,326,000 shall be used for the Puente Project to support up to 115 colleges. These funds are available if matched by $200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project.
        (1) Of the funds provided in subdivision (a), $5,331,000 shall be allocated to a community college district to contract with the Puente Project to support the general operation of, and direct services delivered through central administration which includes, but is not limited to, professional development, program data collection, program research and evalu-

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		ation, and initiatives to improve student transfer rates.	
	(2)	Of the funds provided in subdivision (a), $7,995,000 shall be allocated directly to participating districts in accordance with their participation agreement.	
	(3)	(A) If the appropriation provided in this subdivision is increased from the funding level provided in the 2022–23 fiscal year, funding allocated to districts as described in paragraphs (1) and (2) shall be adjusted consistent with their percentage share of total funding in this subdivision.	
		(B) Notwithstanding paragraphs (1) and (2), if the appropriation provided in this subdivision is reduced from the funding level provided in the 2022–23 fiscal year, the Puente Project, in consultation with the Chancellor's Office of the California Community Colleges, will determine the funding allocation to support services and programs provided in paragraphs (1) and (2).	
	(4)	In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to paragraph (2) by June 30, the Puente Project will determine a reallocation of funds that may include, but not be limited to, maintaining the allocation level for a participating site or reallocating funds to another participating site.	
(b)	(1)	$39,423,000 is to allow all colleges to establish and support California Community College Mathematics, Engineering, Science Achievement (MESA) programs. Funds provided in this item for MESA programs shall be available to students on all campuses within the California Community Colleges system to enhance California's STEM workforce, while aiding the state and nation in reducing equity and achievement gaps.	

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(2) The Office of the Chancellor of the California Community Colleges shall award each MESA program ongoing annual funding to meet the program's goals, at a minimum allocation of $280,000 per college. Colleges receiving an allocation shall use the funding to supplement, but not supplant, local sources of funding supporting MESA programs.

(3) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to subprovision (2) by June 30 of that year, MESA shall make a determination regarding the reallocation of funds that shall include maintaining the allocation level for a participating MESA program or reallocating funds to another participating MESA program.

(c) No less than $1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.

(d) (1) (A) No less than $9,178,000 is for the Umoja program.

(B) Of funds provided in subparagraph (A), $3,671,000 shall be allocated to a community college district to contract with the Umoja Statewide program office to provide additional resources to facilitate the capacity building and development of the statewide office in an effort to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve out-

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comes for students enrolled in Umoja campus programs.

(C) Of the funds provided in subparagraph (A), $5,507,000 shall be allocated by the Office of the Chancellor of the California Community Colleges directly to participating districts in accordance with their Umoja Statewide participation agreement for campuses with Umoja programming. Umoja Statewide, in consultation with the Chancellor's Office, shall determine the allocation of resources to campuses. The Umoja Statewide program shall annually report, by July 30, updates on the status of Umoja's capacity building and expansion plan to the Office of the Chancellor of the California Community Colleges and the budget committees of the Senate and Assembly. Of the funds provided in this subparagraph, 1 percent shall be allocated directly to the community college district contracting with the Umoja Statewide program office for purposes related to this subparagraph.

(e) Consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, the chancellor shall enter into agreements with 30 community college districts to provide additional services in support of postsecondary education for foster youth. Up to $54,110,000 of the funds appropriated in this item shall be prioritized for services pursuant to Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part

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48 of Division 7 of Title 3 of the Education Code.

(f) $10,822,000 of the funds shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.

(g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. $20,562,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:

(A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

(B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(C) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(2) Funding shall be allocated to campuses based on demonstrated need.

(3) “Homeless” and “housing insecure” mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(A) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(B) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(C) Living in emergency or transitional shelters.

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(D) Abandoned in hospitals.

(E) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(F) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(4) By July 15 of each year, the Office of the Chancellor of the California Community Colleges shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the prior year use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

(h) $11,600,000 shall be allocated by the Chancellor's Office of the California Community Colleges to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.

(i) $75,754,000 shall be available to support the basic needs of community college students.

(1) (A) Of the amount allocated for this subdivision, $32,466,000 shall be available to provide for student mental health resources.

(B) The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature

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by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:

(i) The amount of funds provided for each community college district.

(ii) A description of how the funds were used for the purposes reflected in this paragraph.

(iii) A description of the types of programs in which districts invested.

(iv) The number of students receiving mental health services on campus disaggregated by race/ethnicity, gender, age group, and type of service received.

(v) The average wait time for initial routine mental health counseling appointments.

(vi) The average number of campus mental health counseling appointments per student.

(vii) The number of students referred to off-campus providers for mental health services.

(vi-ii) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

(ix) Other findings and best practices implemented by districts.

(2) Of the amount made available by this subdivision, $43,288,000 shall be allocated by the Chancellor's Office of the California Community Colleges for colleges to establish and operate basic needs centers as a centralized location on campus where students experiencing basic needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion pursuant to Section 66023.5 of the Education Code. Colleges shall also designate or hire dedicated basic needs coordinators for the basic

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needs centers who will serve as a single point of contact for students.

(j) (1) $25,000,000 shall be available to support the Rising Scholars Network pursuant to Article 6 (commencing with Section 78070) of Chapter 1 of Part 48 of Division 7 of Title 3 of the Education Code.

(2) (A) Of the funds provided for in paragraph (1), $15,000,000 annually shall support ongoing implementation of model programming for juvenile justice-impacted students, as a grant program administered and supported by the Rising Scholars Network of the Chancellor's Office of the California Community Colleges. Funds shall be used for model college programming with key components based on the Project Change model, to be offered both within juvenile facilities and on the community college campus, to establish a direct pathway to college for juvenile justice-impacted young people.

(B) Of the funds provided for in subparagraph (A), at least $13,000,000 annually shall support a maximum of 45 community colleges on 5-year grant cycles to implement model programming to serve juvenile justice-impacted students, incorporating the three following core Project Change program components:

(i) College programming that is: (I) offering University of California and California State University transferable courses and comprehensive student support programming; (II) provided by a California Community College through instruction; and (III) offered both on campus at a community college and in local juvenile detention facilities.

(ii) Comprehensive support to assist students with the transition to on-campus higher education, including: (I) wraparound student support services that address basic needs such as books and

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supplies, tuition, fees, stipends, housing, food, and transportation; and (II) educational transition plans for students, outlining their multiyear framework from high school through college completion.

(iii) Staffing and space commitments, including: (I) dedicated staffing of a program lead, counselor, and retention specialist; (II) dedicated space on the college campus for the program; and (III) formal partnerships with key stakeholders, including, but not limited to, the local county office of education, probation department, local high school districts, and community-based organizations.

(C) Community colleges may implement model program components on a phased timeline. Model programs must utilize both Dual Enrollment and Guided Pathways frameworks. At the conclusion of the 5-year cohort, community colleges may reapply for continued funding support.

(D) Colleges may be funded on a tiered model. Tiered model funding may consider the number of core program components a college can implement; student counts; whether the college already has an established or funded Rising Scholars program; and other metrics determined by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges.

(E) Of the funds provided in subparagraph (A), $1,250,000 annually shall support technical assistance for successful implementation of model programming overseen by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges. Technical assistance includes contract staffing positions to oversee the project im-

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	plementation, in-person trainings, and support.
(k) (1)	$1,100,000 shall be allocated by the Chancellor's Office for the expansion of African American Male Education Network and Development (A2MEND) student charters at up to 50 colleges to improve academic success and develop a student support structure for African American male students attending community colleges.
(2)	In considering an allocation methodology to community colleges, the office of the Chancellor of the California Community Colleges shall consider a factor that allocates funds to community colleges that have submitted work plans pursuant to paragraph (3) of subdivision (c) of Section 88922 of the Education Code, including considering the community college's guided pathways activities and practices.
(*l*)	$10,000,000 shall be allocated by the Chancellor's Office to participating community college districts to provide additional funds to support LGBTQ+ students. For the purposes of allocating and expending this funding, the Chancellor's Office and participating community college districts shall follow the requirements as stipulated in Section 89 of Chapter 144 of the Statutes of 2021.
20.	The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the

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purpose of community college childcare and development programs.

21. Of the funds appropriated in Schedule (21):
    (a) $8,475,000 shall be used to provide support for nursing programs.
    (b) $4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
22. Of the amount appropriated in Schedule (22):
    (a) (1) $7,500,000 may be used by the Chancellor of the California Community Colleges to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.
    (2) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the community college district. If a community college district requests technical assistance, the district is required to spend at least $1 from local or other resources for every $2 received, as determined by the chancellor.
    (b) (1) $20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning and implementation of statewide initiatives in alignment with the Board of Governors of the California Community Colleges' Vision for Success. To

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	the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.
	(2) Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.
	(3) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections

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and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this paragraph and paragraph (2).

23. Of the funds appropriated in Schedule (23):
    (a) $10,613,000 shall be allocated to continue providing a systemwide and integrated online infrastructure that supports the continuity of education and quality distance learning across the community college system. These infrastructure investments may include, but are not limited to, access to online tutoring and counseling, ensuring available and accessible technical support, and providing mental health services and other student support services.
    (b) $8,000,000 shall be provided to cover increased administrative costs related to the Corporation for Education Network Initiatives in California.
    (c) $41,890,000 shall be allocated by the Chancellor of the California Community Colleges for the following purposes:
        (1) Procurement, development, evaluation, and upgrading of high priority systemwide technology tools and infrastructure including, but not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.
        (2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.
        (3) Provision of systemwide internet, audio bridging, data security, and telephony.
        (4) Services related to technology use, including accessibility guidance and information security.
        (5) Technology product development and program management, technical assis-

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tance and planning, and cooperative purchase agreements.

(6) Ongoing faculty and staff development related to technology use and adoption.

(7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.

(8) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California, as well as to support integration and interoperability toward an improved student experience.

(9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.

(10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system's data and technology roadmap and deployment.

(d) Any funds not allocated pursuant to subdivision (c) shall be available for allocations to districts to maintain technology capabilities.

(e) $4,000,000 shall be used to expand the implementation of the systemwide technology platform for library services to better manage and deliver digital information to support teaching and learning, including for students enrolled in distance education.

(f) (1) $25,000,000 shall be provided for community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Funds shall be used by community college districts to hire local cybersecurity staff, and funds shall also be used for systemwide measures, includ-

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ing, but not limited to, security upgrades for CCCApply and education technology platforms and the establishment of systemwide cybersecurity teams.

(2) As a condition of receiving funds pursuant to this subdivision, a community college district shall do all of the following:

(A) Complete an annual cybersecurity self-assessment of their information technology infrastructure to determine their National Institute of Standards and Technology (NIST) Computer Systems Laboratory (CSL) score and report their current phase in Cal-Secure standards.

(B) Participate in the following regularly scheduled cybersecurity reporting:

(i) Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues identified in the previous self-assessment or triennial assessment.

(ii) Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.

(iii) The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as "likely fraud" within CCCApply, on an annual basis.

(iv) Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid, on an annual basis.

(C) Reporting required by this section shall not be duplicated by other reporting required by the Office of the Chancellor of the California Community Colleges.

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(3) If the reporting required pursuant to paragraph (2) is duplicative of other reports provided by a community college district, a community college district may submit those reports in lieu of the reporting required by paragraph (2).	
24. The funds appropriated in Schedule (24) shall be allocated to support the Classified Community College Employee Summer Assistance Program established pursuant to Article 11 (commencing with Section 88280) of Chapter 4 of Part 51 of Division 7 of Title 3 of the Education Code.	
25. The funds appropriated in Schedule (25) shall be allocated on an ongoing basis by the Office of the Chancellor to support the California Community Colleges Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 10 (commencing with Section 79510) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.	
26. Beginning on October 1, 2022, and annually thereafter, the Chancellor of the California Community Colleges shall provide the Legislature and Department of Finance a list of all statewide or regional projects, initiatives, and services administered by districts in partnership with the Office of the Chancellor. The list shall include the amount of each agreement from the prior fiscal year, the categorical program funding source, the name of the fiscal agent, the contractor, and a brief description of the services provided by and the deliverables expected of the contractor to the Office of the Chancellor or other districts. The list shall be comprehensive, including all grants and contracts.	
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Community Colleges Business Resource Assistance and Innovation Network Trust Fund.....	15,000
Schedule:	
(1) 5675119-Economic Development.... 15,000	
6870-101-3273—For local assistance, Board of Governors of the California Community Colleges, payable from the Employment Opportunity Fund.....	4,251,000

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Schedule:

(1) 5675069 Equal Employment Opportunity..... 4,251,000

Provisions:

1. The funds appropriated in this item are provided to promote equal employment opportunities in hiring and promotion at community college districts and shall be expended pursuant to Section 87108 of the Education Code and associated regulations.

6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make payments on lease-revenue bonds..... 12,798,000

Schedule:

(1) 5670015-Apportionments..... 12,798,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $63,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6870-105-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 15,000,000

Schedule:

(1) 5675100-California Statewide Community Colleges..... 15,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be available pursuant to Part 46.5 (commencing

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with Section 75000) of Division 7 of Title 3 of the Education Code.

6870-107-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for local district financial oversight and evaluation..... 845,000

Schedule:

(1) 5670015-Apportionments..... 845,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund.
2. (a) The funds appropriated in this item are available to reimburse the Fiscal Crisis and Management Assistance Team (FCMAT) for costs incurred by FCMAT for the following activities:
   (i) The performance of audits, examinations, or reviews of any community college district pursuant to Section 84041 of the Education Code.
   (ii) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies.

   (b) The Board of Governors of the California Community Colleges may request an unsolicited review of a community college district if the board of governors determines that there is an imminent threat to the fiscal integrity of the district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.

   (c) All proposed contracts and reimbursements for FCMAT services shall be subject to the approval of the Department of Finance.
3. Of the funds appropriated in this item, $275,000 shall be allocated to a community college district to contract with FCMAT for the administration of professional learning opportunities through a cohort-based chief business officer mentorship and leadership program, of which $75,000 is available on a one-time basis for planning and curriculum development for a program addressing community college-specific issues.

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6870-108-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 376,602,000
Schedule:
(1) 5675022-Student Success Completion Grant..... 376,602,000
Provisions:
1. Funds appropriated in this item shall be used to support the Community Colleges Student Success Completion Grant pursuant to Part 54.82 (commencing with Section 88930) of Division 7 of Title 3 of the Education Code.

6870-111-0001—For local assistance, Board of Governors of the California Community Colleges..... 0
Schedule:
(1) 5670036-CalWORKs Services..... 8,000,000
(2) 5675035-Foster Care Education Program..... 6,112,000
(3) 5675107-Vocational Education..... 65,322,000
(4) Reimbursements to 5670036-CalWORKs Services..... −8,000,000
(5) Reimbursements to 5675035-Foster Care Education Program..... −6,112,000
(6) Reimbursements to 5675107-Vocational Education..... −65,322,000
Provisions:
1. The funds appropriated in Schedules (1) and (3) are for transfer by the Controller to Section B of the State School Fund.
2. The funds appropriated in Schedule (1) are to fund additional costs for providing support services and instruction for CalWORKs students that include, but are not limited to, job placement and coordination, curriculum development and redesign, childcare and workstudy, and instruction. As a condition of receiving funding, colleges are required to submit a plan to the Chancellor of the California Community Colleges describing how the funds will be used, which shall be based on collaboration with county welfare offices regarding the services and instruction that are needed for CalWORKs recipients.
3. Acceptance of funds from Schedule (1) constitute an agreement by the district to comply with such requirements, guidelines, and other conditions for receipt of funding that the Office of the Chancellor of the California Community Col-

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leges, in collaboration with the State Department of Social Services, may establish.

6870-201-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Adult Education Program..... 652,222,000

Schedule:

(1) 5670015-Apportionments..... 652,222,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund to support the Adult Education Program (Article 9 (commencing with Section 84900) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code).
2. Of the funds appropriated in this item, $49,085,000 is provided as a cost-of-living adjustment.
3. Of the funds appropriated in this item, $5,000,000 is to develop a unified dataset for adult learners participating in adult education courses and programs offered by local educational agencies and community college districts through the Adult Education Program. The dataset shall, at a minimum, include employment, wage, and transitions to postsecondary outcomes data. Additionally, these funds may be used to provide training on data collection and data analytics to enable adult education regional consortia to make data informed program improvements.
4. (a) Of the funds appropriated in this item, $1,000,000 shall support an external contract that provides statewide leadership for community college districts and local educational agencies participating in the Adult Education Program. Pursuant to a competitive process, the Chancellor of the California Community Colleges and the Superintendent of Public Instruction shall jointly select a community college district, county office of education, or adult education consortium for this purpose.

   (b) For purposes of this provision, statewide leadership activities include, but are not limited to:

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(1) Researching, developing, and disseminating effective practices and producing guidance documents.
(2) Providing adult education consortia with technical assistance to enhance the effectiveness of their local adult education programs.
(3) Providing professional development opportunities to adult education consortia.
(4) Maintaining an internet website containing programmatic guidance.
(5) Enhancing programmatic collaboration with other state and federal education and workforce development programs.
(6) Evaluating and reporting on the effectiveness of the Adult Education Program pursuant to Section 84917 of the Education Code.
(7) Supporting the implementation of systems, policies, and procedures for financial and data reporting, as necessary, to support the Adult Education Program.

5. The State Department of Education and the Chancellor of the California Community Colleges shall submit an allocation schedule to the Department of Finance by July 15 of every year. Upon order of the Director of Finance, the amount reflected on the allocation schedule, or any revised allocation schedules submitted by the State Department of Education and the Chancellor of the California Community Colleges, for local educational agencies may be transferred to the State Department of Education for allocation to the noted local educational agencies.

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for annual mandate claims collected as prescribed by Sections 17560 and 17568 of the Government Code for disbursement by the Controller..... 13,000

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Schedule:			
(1) 5685010-Mandates: For payment of the following annual mandate claims collected as prescribed by Sections 17560 and 17568 of the Government Code for disbursement by the Controller.....			13,000
	(a) Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206).....	1,000	
	(b) Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....	1,000	
	(c) Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15).....	1,000	
	(d) Threats Against Peace Officers (Ch. 1249, Stats. 1992)....	1,000	
	(e) Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14).....	1,000	
	(f) California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000	
	(g) Reporting Improper Governmental Activities (Ch. 416, Stats. 2001) (02-TC-24)....	1,000	
	(h) Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)....	1,000	
	(i) Cal Grants (Ch. 403, Stats. 2000) (02-TC-28).....	1,000	

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(j) Tuition Fee Waivers (Ch. 36, Stats. 1977) (02-TC-21)..... 1,000

(k) Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28)..... 1,000

(*l*) Minimum Conditions for State Aid (Ch. 973, Stats. 1988) (02-TC-25 and 02-TC-31)..... 1,000

(m) Discrimination Complaint Procedures (Ch. 973, Stats. 1988) (02-TC-46 and portions of 02-TC-25 and 02-TC-31)..... 1,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to claims from prior years may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

6870-296-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for transfer to Section B of the State School Fund, Program 98-Community College Mandated Programs Block Grant..... 38,277,000

Schedule:

(1) 5685010-Mandates..... 38,277,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the

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State School Fund. Pursuant to Section 17581.7 of the Government Code, the funds appropriated in this item shall be distributed to community college districts that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES) calculated as of the second principal apportionment for the 2022–23 fiscal year multiplied by $35.37 per FTES.	
2. If total funding provided in this item is insufficient to fully fund the rate specified in Provision 1, the Chancellor of the California Community Colleges shall proportionately reduce the rate to conform to available funding.	
6870-301-0574—For capital outlay, Board of Governors of the California Community Colleges, payable from the 1998 Higher Education Capital Outlay Bond Fund.....	264,000
Schedule:	
(1) 0005036-Redwoods Community College District, College of The Redwoods: Physical Education Replacement..... 264,000	
(a) Construction..... 264,000	
6870-301-0658—For capital outlay, Board of Governors of the California Community Colleges, payable from the 1996 Higher Education Capital Outlay Bond Fund.....	150,000
Schedule:	
(1) 0005036-Redwoods Community College District, College of the Redwoods: Physical Education Replacement..... 150,000	
(a) Construction..... 150,000	
6870-301-0705—For capital outlay, Board of Governors of the California Community Colleges, payable from the 1992 Higher Education Capital Outlay Bond Fund.....	42,000
Schedule:	
(1) 0005036-Redwoods Community College District, College of the Redwoods: Physical Education Replacement..... 42,000	
(a) Construction..... 42,000	

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6870-301-6028—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2022 Higher Education Capital Outlay Bond Fund			160,000
Schedule:			
(1) 0005036-Redwoods Community College District, College of The Redwoods: Physical Education Replacement		160,000	
(a) Construction	160,000		
6870-301-6041—For capital outlay, Board of Governors of the California Community Colleges, payable from the Higher Education Capital Outlay Bond Fund of 2004			55,205,000
Schedule:			
(1) 0006560-Grossmont-Cuyamaca Community College District, Cuyamaca College: Instructional Building Phase 1		15,925,000	
(a) Construction	15,925,000		
(2) 0008960-Compton Community College District, Compton College: Visual and Performing Arts Replacement		12,530,000	
(a) Construction	12,530,000		
(3) 0008961-Sierra Joint Community College District, Sierra College: Applied Technology Center Modernization		19,896,000	
(a) Construction	19,896,000		
(4) 0008962-Desert Community College District, College of the Desert: Science Building Renovation		6,854,000	
(a) Construction	6,854,000		
6870-301-6049—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2006 California Community College Capital Outlay Bond Fund			55,531,000
(1) 0005036-Redwoods Community College District, College of The Redwoods: Physical Education Replacement		55,531,000	
(a) Construction	55,531,000		

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6870-301-6087—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund	120,949,000
Schedule:	
(1) 0006570-Chabot-Las Positas Community College District, Chabot College: Building 3000 Maintenance Operations Warehouse & Garage	10,058,000
(a) Construction	10,058,000
(2) 0008107-Sierra Joint Community College District, Sierra College: Science Building Phase 1	27,469,000
(a) Construction	27,469,000
(3) 0008112-Riverside Community College District, Norco College: Center for Human Performance and Kinesiology	28,555,000
(a) Construction	28,555,000
(4) 0008963-Shasta-Tehama-Trinity Joint Community College District, Shasta College: Building 800 Renovation	5,974,000
(a) Construction	5,974,000
(5) 0008965-West Valley-Mission Community College District, West Valley College: Theater Renovation/Expansion	10,807,000
(a) Construction	10,807,000
(6) 0008966-Los Angeles Community College District, Los Angeles Mission College: Plant Facilities Warehouse and Shop Replacement	7,319,000
(a) Construction	7,319,000
(7) 0005036-Redwoods Community College District, College of the Redwoods: Physical Education Replacement	16,151,000
(a) Construction	16,151,000
(8) 0006561-Grossmont-Cuyamaca Community College District, Grossmont College: Liberal Arts/Business/Computer Science Information Systems	11,464,000

Item	Amount
(a) Construction..... 11,464,000	
(9) 0011996-Coast Community College District, Golden West College: Fine Arts Renovation.....	1,392,000
(a) Preliminary Plans.... 702,000	
(b) Working Drawings..... 690,000	
(10) 0011997-San Mateo County Community College District, College of San Mateo: Building 9 Library Modernization.....	1,760,000
(a) Preliminary Plans.... 828,000	
(b) Working Drawings..... 932,000	

6870-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2023–24 fiscal year:

(1) Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (98-TC-20)
(2) Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07)
(3) Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)
(4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)
(5) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
(6) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
(7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
(8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)
(9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
(10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
(11) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)
(12) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)

6870-488—Reappropriation, Board of Governors of the California Community Colleges. Notwithstanding

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any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in Provisions 1 through 3:

0001—General Fund

(1) Schedule (1) of Item 6870-101-0001, Budget Act of 2020 (Chapters 6 and 7, Statutes of 2020), as amended by Chapter 144 of Statutes of 2021 and Chapter 54 of Statutes of 2022.
(2) Schedule (17) of Item 6870-101-0001, Budget Act of 2019 (Chapter 23, Statutes of 2019), as amended by Chapter 5 of Statutes of 2020.
(3) Schedule (17) of Item 6870-101-0001, Budget Act of 2020 (Chapters 6 and 7, Statutes of 2020), as amended by Chapter 144 of Statutes of 2021 and Chapter 54 of Statutes of 2022.
(4) Section 31 of Chapter 23, Statutes of 2017.
(5) Subdivision (g) of Section 61 of Chapter 144, Statutes of 2021.
(6) Schedule (1) of Item 6870-101-0001, Budget Act of 2021 (Chapters 21, 69, and 240, Stats. 2021), as amended by Chapter 54 of Statutes of 2022.

Provisions:

1. The sum of $5,706,000 identified in Schedule (5) is hereby reappropriated for transfer by the Controller to Section B of the State School Fund for expenditure for the same purposes as funds allocated for apportionments in Schedule (1) of Item 6870-101-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) as amended by Chapter 5 of the Statutes of 2020.
2. The sum of $14,000,000 identified in Schedule (5) is reappropriated for transfer by the Controller to Section B of the State School Fund to support the administration of workforce training grants in collaboration with the California Department of Forestry and Fire Protection. Funds reappropriated pursuant to this provision shall be available for encumbrance or expenditure until June 30, 2029.
3. The sum of $148,896,000, or whatever greater or lesser amount of the unexpended balances identified in Schedules (1) to (6), inclusive, is hereby reappropriated for transfer by the Controller to Section B of the State School Fund for expenditure for the same purposes as funds allo-

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cated for apportionments in Schedule (1) of Item 6870-101-0001 in this Budget Act.

6870-496—Reversion, Board of Governors of the California Community Colleges. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

6087—California Community College Capital Outlay Bond Fund

(1) Item 6870-301-6087, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3) 0005036-Redwoods Community College District, College of the Redwoods: Physical Education Replacement

(a) Construction.

(26) 0006561-Grossmont-Cuyamaca Community College District, Grossmont College: Liberal Arts/Business/Computer Science Information Systems

(a) Construction.

6980-001-0001—For support of Student Aid Commission..... 22,765,000

Schedule:

(1) 5755-Financial Aid Grants Program..... 23,318,000

(2) Reimbursements to 5755-Financial Aid Grants Program..... −553,000

Provisions:

1. Of the amount appropriated in Schedule (1), $241,000 shall be made available to support administrative workforce needs and distribute tool kits to high schools to help students complete their financial aid application.
2. Of the amount appropriated in Schedule (1), $1,431,000 shall be made available to assess the Student Aid Commission's current information technology system, address high-risk cybersecurity issues, and fill staffing gaps.

6980-001-8099—For state operations, Student Aid Commission, payable from the Public Interest Attorney Loan Repayment Account..... 216,000

(1) 5755-Financial Aid Grants Program..... 216,000

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6980-101-0001—For local assistance, Student Aid Commission..... 2,792,878,000

Schedule:

(1) 5755-Financial Aid Grants Program..... 3,218,866,000

(2) Reimbursements to 5755-Financial Aid Grants Program..... −425,988,000

Provisions:

1. The funds appropriated in this item are for costs of all of the following:
   (a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
   (b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.
   (c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
   (d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.
   (e) The Middle Class Scholarship Program, pursuant to Article 22 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
   (f) The Cash for College Program, pursuant to Article 3.5 (commencing with Section 69551) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
   (g) The Student Opportunity and Access Program (Cal-SOAP), pursuant to Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
   (h) Of the funds appropriated in this item, $2,400,000 is available on an ongoing basis to support the Inland Empire Cal-SOAP projects.

1.1. The Student Aid Commission shall report to the Department of Finance and the relevant policy and fiscal committees of the Legislature by

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November 1, 2023, regarding the use of funds specified in subprovision (f) of Provision 1. The report shall include, but not necessarily be limited to, all of the following information regarding the Cash for College program in 2023–24:

(a) A list of regional coordinating organizations specifying, for each organization, whether it was newly added to the program in 2023–24, and the areas of the state that it covers.

(b) The services provided by the program, including the number of financial aid application workshops hosted.

(c) The number of students participating in financial aid application workshops and the number of those students who completed a Free Application for Federal Student Aid or California Dream Act Application.

(d) A description of the coordination between the program and other financial aid outreach efforts conducted by state agencies, local educational agencies, and other entities.

1.5. Of the amount appropriated in this item, $7,500,000 is to fund the activities pursuant to Article 5.5 (commencing with Section 69438) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.

2. Notwithstanding any other law, the maximum Cal Grant award for:

(a) New recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2023, shall be $4,000.

(b) New recipients attending private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2023, shall be $8,056.

(c) All recipients attending private, nonprofit institutions shall be $9,358.

(d) All recipients of Cal Grant B access awards shall be $1,648.

(e) All recipients receiving Cal Grant C tuition and fee awards shall be $2,462.

(f) All recipients attending community colleges receiving Cal Grant C book and supply awards shall be $1,094.

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(g) All recipients not attending community colleges receiving Cal Grant C book and supply awards shall be $547.

(h) All University of California student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2023–24 academic year.

(i) All California State University student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2023–24 academic year.

3. Notwithstanding Provision 2 of this item and any other law:

(a) All Cal Grant A award recipients attending a University of California, California State University, or a private nonprofit institution and who have a dependent child or dependent children shall also receive an access award. The maximum amount of this access award shall be $6,000.

(b) All Cal Grant B access award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who have a dependent child or dependent children shall have a maximum access award of $6,000.

(c) All Cal Grant C book and supply award recipients attending a California Community College and who have a dependent child or dependent children shall have a maximum book and supply award of $4,000.

4. Notwithstanding Provision 2 of this item and any other law:

(a) All Cal Grant A award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who are former or current foster youth shall have a maximum access award of $6,000.

(b) All Cal Grant B award recipients attending a University of California, California State University, California Community College,

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or a private nonprofit institution and who are former or current foster youth shall have a maximum access award of $6,000.

(c) All Cal Grant C book and supply award recipients attending a California Community College and who are former or current foster youth shall have a maximum book and supply award of $4,000.

5. Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

6. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed $125,000,000, provided that:

(a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.

(b) The Student Aid Commission has received confirmation from the State Department of Social Services that there are no available TANF resources that could be advanced to them.

(c) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.

(d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

6980-101-3263—For local assistance, Student Aid Commission, payable from the College Access Tax Credit Fund..... 385,000

Schedule:

(1) 5755-Financial Aid Grants Program..... 385,000

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Provisions:

1. The funds appropriated in this item shall be used to make a supplemental award to any student who receives a Cal Grant B Access Award in the 2023–24 award year. The Student Aid Commission shall determine the amount of the supplemental award such that the costs to provide these awards do not exceed this appropriation.

6980-101-8099—For local assistance, Student Aid Commission, payable from the Public Interest Attorney Loan Repayment Account..... 451,000

Schedule:

(1) 5755-Financial Aid Grants Program..... 451,000

6980-401—The Student Aid Commission shall issue no new warrants for the purchase of loan assumptions pursuant to the following programs:

(1) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(2) The Graduate Assumption Program of Loans for Education, pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(3) The State Nursing Assumption Program of Loans for Education, pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.

6980-402—This item relates to the Competitive Cal Grant A and B award program established pursuant to Article 5 (commencing with Section 69437) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.

(1) In making initial award offers for the Competitive Cal Grant A and B award program for the 2023–24 award year, the Student Aid Commission may use a minimum score that results in 16,000 initial award offers.

(2) This item does not change the total number of Cal Grant A and B awards.

(3) This item does not limit the authority of the Student Aid Commission to make sufficient award offers to grant the total number of Cal Grant A and B awards.

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6980-495—Reversion, Student Aid Commission. As of June 30, 2023, the balance specified below of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:

0001—General Fund

(1) Item 6980-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated in Program 5755-Financial Aid Grants Program.

LABOR AND WORKFORCE DEVELOPMENT AGENCY

7100-001-0001—For support of Employment Development Department..... 326,100,000

Schedule:

(1) 5900-Employment and Employment Related Services..... 10,186,000
(2) 5915-California Unemployment Insurance Appeals Board..... 10,330,000
(3) 5920-Unemployment Insurance Program..... 262,614,000
(4) 5930-Tax Program..... 41,715,000
(5) 5935-Employment Training Panel..... 1,255,000

Provisions:

1. Of the amount appropriated in Schedule (3), $6,780,000 shall be made available for expanding language access to Employment Development Department benefits.
2. Of the amounts available in Schedule (3), $4,530,000 shall be made available to support the Microsoft Office 365 Enterprise License Agreement.
3. Of the amount appropriated in Schedule (1), $10,000,000 shall be made available for targeted emergency medical technician training. These funds shall be available for encumbrance or expenditure until June 30, 2025, and for the liquidation of encumbrances until June 30, 2027.
4. (a) Of the amount appropriated in Schedule (3), $98,991,000 shall be made available for the support of the EDDNext modernization projects. These funds shall be available for encumbrance or expenditure until June 30, 2025.
   (b) Of the amounts appropriated in Schedule (3), $78,352,000 shall be released to the

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Employment Development Department for implementation activities of the EDDNext modernization projects with the approval of an expenditure plan by the Department of Finance, and not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, and is authorized for expenditure only upon the occurrence of the following:

(1) Project approval or project delegation approval by the Department of Technology.

(2) The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and fiscal committees of each house of the Legislature of any modifications to expenditures made pursuant to this provision within 10 days. Such modifications shall only be used to support planned project activities and shall not be used to increase total project cost.

(c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office with a quarterly report on planning and implementation of the EDDNext effort, that includes the following:

(1) Project approval documents and project delegation documents.

(2) Identification of vendors and equipment that align to priorities and technical needs for the following: transformation office, call center enhancement, forms redesign and OCR solution shared portal enhancement, data preparation and cleansing, employer portal update, data integration platform, and data platform implementation.

7100-001-0184—For support of Employment Development Department, payable from the Employment Development Department Benefit Audit Fund..... 22,544,000

Schedule:

(1) 5920-Unemployment Insurance Program..... 22,544,000

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Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.

7100-001-0185—For support of Employment Development Department, payable from the Employment Development Department Contingent Fund..... 237,876,000

Schedule:

(1) 5900-Employment and Employment Related Services..... 21,040,000
(2) 5920-Unemployment Insurance Program..... 172,283,000
(3) 5930-Tax Program..... 44,553,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
3. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.

7100-001-0514—For support of Employment Development Department, payable from the Employment Training Fund..... 125,325,000

Schedule:

(1) 5930-Tax Program..... 7,195,000
(2) 5935-Employment Training Panel..... 118,130,000

Provisions:

1. Upon order of the Director of Finance, funds disencumbered from Employment Training Fund training contracts during the 2023–24 fiscal year that have not reverted as of July 1, 2023, may be appropriated in augmentation of this item.
2. Notwithstanding subparagraph (B) of paragraph (2) of subdivision (a) of Section 10206 of the Unemployment Insurance Code, the Employment Training Panel's administrative costs may

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exceed 15 percent of the amount appropriated in this item.

7100-001-0588—For support of Employment Development Department, payable from the Unemployment Compensation Disability Fund..... 473,303,000

Schedule:

(1) 5915-California Unemployment Insurance Appeals Board..... 7,547,000

(2) 5925-Disability Insurance Program..... 393,374,000

(3) 5930-Tax Program..... 72,382,000

Provisions:

1. On October 1, 2023, and April 1, 2024, the Employment Development Department shall submit to the Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. If the director determines that the estimate of expenditures differs from the amount appropriated by this item, the director shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this appropriation and the approved estimate of the Director of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.

2. (a) Of the amount appropriated in Schedule (3), $98,992,000 shall be made available for the support of the EDDNext modernization projects. These funds shall be available for encumbrance or expenditure until June 30, 2025.

(b) Of the amounts appropriated in Schedule (3), $78,352,000 shall be released to the Employment Development Department for implementation activities of the EDDNext modernization projects with the approval of an expenditure plan by the Department of Finance, and not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, and is authorized for expenditure only upon the occurrence of the following:

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(1) Project approval or project delegation approval by the Department of Technology.

(3) The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and fiscal committees of each house of the Legislature of any modifications to expenditures made pursuant to this provision within 10 days. Such modifications shall only be used to support planned project activities and shall not be used to increase total project cost.

(c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office a quarterly report on planning and implementation of the EDDNext effort, that includes the following:

(1) Project approval documents and project delegation documents.

(2) Identification of vendors and equipment that align to priorities and technical needs for the following: Transformation Office, Call Center Enhancement, Forms Redesign and OCR Solution, Shared Portal Enhancement, data preparation and cleansing, Employer Portal Update, Data Integration Platform, and Data Platform Implementation.

7100-001-0869—For support of state programs under the Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, payable from the Consolidated Work Program Fund..... 148,390,000

Schedule:

(1) 5940010-WIOA Administration and Program Services..... 26,788,000

(2) 5940019-WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations..... 33,058,000

(3) 5940046-WIOA Rapid Response Activities..... 43,374,000

(4) 5940055-WIOA Special Grants..... 170,000

(5) 5945010-National Dislocated Worker Grants..... 45,000,000

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Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (3) of this item.
2. For Schedule (2), on October 1, 2023, and April 20, 2024, the Employment Development Department (EDD) shall submit to the Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying the Employment Development Department's projections for expenditures from this schedule. To the extent the Employment Development Department identifies unspent, or receives unanticipated additional, federal Workforce Innovation and Opportunity Act (P.L. 113-128) (WIOA) discretionary funds, the Director of Finance may increase expenditure authority for Schedule (2) if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
3. For Schedule (2), in the event that the Employment Development Department is notified of a reduction in federal Workforce Innovation and Opportunity Act (P.L. 113-128) (WIOA) discretionary funds, the Director of Finance may decrease expenditure authority for Schedule (2). Any such decrease may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

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4. The Secretary of Labor and Workforce Development is authorized to transfer up to $500,000 of the funds appropriated in this item to Item 7120-001-0890, to facilitate the implementation and operation of the Workforce Innovation and Opportunity Act (WIOA) program. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund..... 1,150,519,000

Schedule:

(1) 5900-Employment and Employment Related Services..... 206,899,000
(2) 5915-California Unemployment Insurance Appeals Board..... 86,869,000
(3) 5920-Unemployment Insurance Program..... 688,385,000
(4) 5925-Disability Insurance Program..... 2,893,000
(5) 5930-Tax Program..... 195,328,000
(6) 5935-Employment Training Panel..... 3,086,000
(7) Reimbursements to 5900-Employment and Employment Related Services..... −17,527,000
(8) Reimbursements to 5915-California Unemployment Insurance Appeals Board..... −266,000
(9) Reimbursements to 5920-Unemployment Insurance Program..... −5,909,000
(10) Reimbursements to 5925-Disability Insurance Program..... −2,893,000
(11) Reimbursements to 5930-Tax Program..... −3,260,000
(12) Reimbursements to 5935-Employment Training Panel..... −3,086,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.

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2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.

7100-001-0908—For support of Employment Development Department, payable from the School Employees Fund..... 1,237,000

Schedule:

(1) 5920-Unemployment Insurance Program..... 1,237,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.

7100-001-3288—For support of Employment Development Department, payable from the Cannabis Control Fund..... 1,637,000

Schedule:

(1) 5900-Employment and Employment Related Services..... 289,000
(2) 5930-Tax Program..... 1,348,000

7100-002-0001—For support of Employment Development Department..... 306,000,000

Schedule:

(1) 5920-Unemployment Insurance Program..... 306,000,000

Provisions:

1. The funds appropriated in this item may only be used for the payment of interest due for an Unemployment Fund loan secured to pay unemployment insurance benefits.
2. Notwithstanding any other law, the Department of Finance may augment this item based on the calculation of actual interest due to the federal government. The Employment Development Department shall notify the Department of Finance of the estimated interest payment by September 1, 2023.
3. Any augmentation pursuant to Provision 2 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the augmentation.

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4. Any funds appropriated in excess of the amount required for this interest payment shall revert to the General Fund on October 15, 2023.

7100-011-0184—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Benefit Audit Fund, to the General Fund..... (1,000)

Provisions:

1. The unencumbered balance in the Employment Development Department Benefit Audit Fund as of June 30, 2024, shall be transferred to the General Fund.

7100-011-0185—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Contingent Fund, to the General Fund..... (1,000)

Provisions:

1. Notwithstanding any other law, the Controller shall transfer to the General Fund the unencumbered balance, as determined by the Director of Finance, in the Employment Development Department Contingent Fund as of June 30, 2024.

7100-011-0588—For transfer by the Controller, upon order of the Department of Finance, from the Unemployment Compensation Disability Fund to the General Fund ..... (306,000,000)

Provisions:

1. The amount transferred in this item is a loan from the Unemployment Compensation Disability Fund to the General Fund.
2. The Director of Finance may augment this item based on the actual interest due to the federal government after notifying the Joint Legislative Budget Committee of the necessary change. The Employment Development Department will notify the Department of Finance by September 1, 2023, of the estimated interest payment.
3. The loan from the Unemployment Compensation Disability Fund to the General Fund made during the fiscal year ending June 30, 2024, shall be paid back with interest, as specified in Section 16314 of the Government Code, no later than June 30, 2027.
4. The loan from the Unemployment Compensation Disability Fund shall only be made from surplus Unemployment Compensation Disability Fund funds. Loans shall not interfere with the carrying

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out of the statutory purpose of the Unemployment Compensation Disability Fund. The loan shall not restrict future statutory or administrative improvements to the State Disability Insurance program that would have otherwise been possible in the absence of the loan.

5. Should annual state revenues exceed by more than 10 percent of those projected by the Department of Finance for the 2023–24 budget year, the department will provide the Legislature with options for paying down the loan debt more quickly.
6. If the Unemployment Compensation Disability Fund is predicted to drop below 1.3 times the amount disbursed from the Disability Insurance Fund in the prior year, the Department of Finance shall immediately revert to the Unemployment Compensation Disability Fund enough money to restore fund adequacy.
7. The annual contribution rate for the Unemployment Compensation Disability Fund shall not increase as the result of any loan made to the General Fund. In calculating the annual disability insurance tax rate each year, the Employment Development Department shall treat outstanding Unemployment Compensation Disability Fund loans as available cash in the Unemployment Compensation Disability Fund.

7100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund..... (1,150,519,000)

Provisions:

1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned administrative expenditures from the Unemployment Administration Fund.

7100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (148,390,000)

Provisions:

1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employ-

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ment Development Department's planned expenditures from the Consolidated Work Program Fund.

7100-101-0588—For local assistance, Employment Development Department, for Program 5925-Disability Insurance Program, payable from the Unemployment Compensation Disability Fund.... 10,935,444,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.
3. Apart from the estimate of expenditures that the Employment Development Department provides to the Department of Finance on October 1 and April 1 of each year, the Director of Finance is authorized to approve requests for expenditure adjustments for this item in those amounts made necessary by changes in either workload or payments, any rule or regulation adopted as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision during the 2023–24 fiscal year that are within or in excess of amounts appropriated in this act for that year. The Director of Finance shall notify the Legislature of any modifications to expenditures made pursuant to this provision.

7100-101-0869—For local assistance under the federal Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, Program 5940064-WIOA Local Assistance, payable from the Consolidated Work Program Fund..... 359,127,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0871—For local assistance, Employment Development Department, for Program 5920-Unemployment Insurance Program, payable from the Unemployment Fund—Federal..... 6,871,032,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appro-

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priated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (359,127,000)
Provisions:
1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned benefit expenditures from the Unemployment Fund.

7100-101-0908—For local assistance, Employment Development Department, for Program 5920-Unemployment Insurance Program, payable from the School Employees Fund..... 97,508,000
Provisions:
1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund..... (6,871,032,000)
Provisions:
1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned benefit expenditures from the Unemployment Fund.

7100-490—Reappropriation, Employment Development Department. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024.
0001—General Fund

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(1) Provision 10 of Item 7100-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

0588—Unemployment Compensation Disability Fund

(1) Provision 2 of Item 7100-001-0588, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

7120-001-0001—For support of California Workforce Development Board..... 660,000

Schedule:

(1) 6040-California Workforce Development Board..... 664,000

(2) Reimbursements to 6040-California Workforce Development Board..... −4,000

7120-001-0890—For support of California Workforce Development Board, payable from the Federal Trust Fund..... 13,364,000

Schedule:

(1) 6040-California Workforce Development Board..... 13,364,000

Provisions:

1. The Secretary of Labor and Workforce Development, with the approvals of the California Workforce Development Board and the Director of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 7100-001-0869, to facilitate the implementation and operation of the federal Workforce Investment Act of 1998.

2. For Schedule (1), the California Workforce Development Board shall submit on October 1, 2022, and April 1, 2023, to the Director of Finance for its review and approval an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying the California Workforce Development Board's projections for expenditures from this schedule. To the extent the California Workforce Development Board identifies unspent, or receives unanticipated additional, federal Workforce Innovation and Opportunity Act (WIOA) discretionary funds, the Director of Finance may increase expenditure authority for Schedule (1), if the additional funding is consistent with the expenditure plan for WIOA discre-

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tionary funds in this item. In the event that the California Workforce Development Board is notified of a reduction in WIOA discretionary funds, the Director of Finance may decrease expenditure authority for Schedule (1). Any such adjustment may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

3. Of the amount available in Schedule (1), $5,334,000 shall be available for encumbrance or expenditure until March 30, 2026.

7120-001-3228—For support of California Workforce Development Board, payable from the Greenhouse Gas Reduction Fund..... 2,844,000

Schedule:

(1) 6040-California Workforce Development Board..... 2,844,000

Provisions:

1. The funds appropriated in this item shall be used to support apprenticeship and job training programs for workers and disadvantaged individuals consistent with the State Strategic Workforce Development Plan, including support for training opportunities necessary to transition the state's workforce to a low carbon economy.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
3. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.

7120-101-0001—For local assistance, California Workforce Development Board..... 120,400,000

Schedule:

(1) 6040-California Workforce Development Board..... 120,400,000

Provisions:

1. Of the amount appropriated in Schedule (1), $15,000,000 shall be available for support of the Low Carbon Economy Grant Program. These funds shall be available for encumbrance or ex-

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penditure until June 30, 2026, for support or local assistance. Up to 5 percent of the amount appropriated in this provision may be used for administrative costs.

2. Of the amount appropriated in Schedule (1), $45,000,000 shall be for the development and expansion of High Road Training Partnerships for health and human services. These funds shall be available for encumbrance or expenditure until June 30, 2026, for support or local assistance. Up to 5 percent of the amount appropriated in this provision may be used for administrative costs.
3. Of the amount appropriated in Schedule (1), $40,000,000 shall be available for support for a goods movement training campus in Southern California. Notwithstanding any other law, these funds shall be available and eligible for advance payment.
4. Of the amount appropriated in Schedule (1), $400,000 shall be available in the 2022–23 fiscal year to support The Hollywood Partnership.
5. Of the amount appropriated in Schedule (1), $20,000,000 shall be available for advance payment and support to the Emerald Cities Collaborative for the California Youth Leadership Corps for community change learn-and-earn career pathway programs at 20 selected community colleges over a four-year period. It is the intent of the Legislature that $20,000,000 will be provided in the 2024–25 fiscal year to support this initiative.

7120-102-0001—For local assistance, California Workforce Development Board..... 5,000,000

Schedule:

(1) 6040-California Workforce Development Board..... 5,000,000

Provisions:

1. Of the funds appropriated in this item, $5,000,000 shall be available for the Breaking Barriers to Employment Initiative

7120-103-0001—For local assistance, California Workforce Development Board..... 5,000,000

Schedule:

(1) 6040-California Workforce Development Board..... 5,000,000

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Provisions:

1. The amount appropriated in this item shall be awarded by the California Workforce Development Board through the Healthy Economies Adapting to Last (HEAL) initiative to support target localities that end conditional use permits for immigration detention centers.
   (a) In order to be eligible for funding, the target locality must be (1) a city, county, or an unincorporated area where the governing body responsible for the city, county, or unincorporated area, beginning July 1, 2023 onwards, has rescinded, allowed to lapse, ceased operation or otherwise ended a permit that allows a U.S. Immigration and Customs Enforcement (ICE) detention center to operate, or where any government agency or operator confirms that an ICE detention center contract has ended or will lapse and not be renewed, and (2) have passed an ordinance preventing or prohibiting the reopening of any future detention or correctional facility within its jurisdiction for use as an immigrant detention center or for the purposes of contracting with the U.S. Immigration and Customs Agency.
   (b) Eligible uses of grant funds include High Road Training Partnership projects, operated through the California Workforce Development Board; or any other program or project operated through the California Workforce Development Board that would retrain, provides entrepreneurial training, or otherwise provides for the reemployment of workers formerly employed in an immigration detention center or an ICE-affiliated detention facility.
   (c) The California Workforce Development Board shall develop the criteria for selection by which to evaluate grantee applications. In developing the grant decisions and application process, the California Workforce Development Board shall consult with public and private stakeholders, including local workforce development boards and local governments.

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(d) Funds will be distributed to eligible grantees in target localities first, in chronological order of when they become an eligible target locality, and second in proportion to the number of individuals who were formerly employed by an immigration detention facility or ICE operated facility prior to its closure. The amount of each individual grant shall be determined by the California Workforce Development Board. Target localities may have multiple eligible grantees within the locality. No target locality will be granted more than 50 percent of the appropriated funding.

(e) The California Workforce Development Board shall publish a report, no later than January 10, 2025, regarding the uses and outcomes of the funds provided. The report shall provide an evaluation of the program and include, at a minimum, the following information: the number of applications received, the number of awarded grants, a brief description of all grantees and the purpose of the awarded grant, the average dollar amount of the grant, the geographic distribution of grants and activities, the number of individuals enrolled into a program, the number of people who have found new employment following termination of employment as a result of the closure of an immigration detention facility or ICE operated facility, and the types of industries and business sectors in which the HEAL funds were provided.

7300-001-0001—For support of Agricultural Labor Relations Board.....	12,300,000
Schedule:	
(1) 6050-Board Administration..... 3,624,000	
(2) 6055-General Counsel Administration..... 6,914,000	
(3) 6060-Administration..... 1,762,000	
7300-001-3078—For support of Agricultural Labor Relations Board, payable from the Labor and Workforce Development Fund.....	2,053,000
Schedule:	
(1) 6050-Board Administration..... 115,000	

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(2) 6055-General Counsel Administration	1,386,000
(3) 6060-Administration	552,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7320-001-0001—For support of Public Employment Relations Board	17,146,000
Schedule:	
(1) 6070-Public Employment Relations Board	17,266,000
(2) Reimbursements to 6070-Public Employment Relations Board	−120,000
7350-001-0001—For support of Department of Industrial Relations	117,650,000
Schedule:	
(2) 6100-Division of Occupational Safety and Health	35,000,000
(3) 6105-Division of Labor Standards Enforcement	7,650,000
(4) 6110-Division of Apprenticeship Standards	75,000,000
Provisions:	
1. Of the amount appropriated in Schedule (4), $20,000,000 shall be used to support the California Youth Apprenticeship Program for encumbrance or expenditure until June 30, 2025. It is the intent of the Legislature that $25,000,000 will be provided in the 2024–25 fiscal year to support this program.	
2. Of the funds appropriated in Schedule (4), $15,000,000 shall be used to support the Women in Construction Priority Unit established at the Department of Industrial Relations pursuant to Section 107.7.1 of the Labor Code.	
4. Of the amount appropriated in Schedule (4), $40,000,000 shall be available for the Apprenticeship Innovation Funding program. These funds shall be available for encumbrance or expenditure until June 30, 2025.	
7350-001-0023—For support of Department of Industrial Relations, payable from the Farmworker Remedial Account	291,000

Item	Amount
Schedule:	
(1) 6120-Claims, Wages, and Contingencies..... 291,000	
Provisions:	
1. Upon approval by the Department of Finance, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.	
7350-001-0132—For support of Department of Industrial Relations, payable from the Workers' Compensation Managed Care Fund.....	78,000
Schedule:	
(1) 6090-Division of Workers' Compensation..... 78,000	
7350-001-0223—For support of Department of Industrial Relations, payable from the Workers' Compensation Administration Revolving Fund.....	285,859,000
Schedule:	
(1) 6080-Self-Insurance Plans..... 2,384,000	
(2) 6090-Division of Workers' Compensation..... 293,434,000	
(3) 6095-Commission on Health and Safety and Workers' Compensation..... 2,748,000	
(4) 6105-Division of Labor Standards Enforcement..... 1,566,000	
(7) Reimbursements to 6090-Division of Workers' Compensation..... −14,273,000	
Provisions:	
1. Notwithstanding any other law, the funds appropriated in this item may be used to pay workers' compensation benefits for the Subsequent Injuries Program and the Uninsured Employers Program, if either or both of those funds' reserves are insufficient to make the payments. Any expenditures made pursuant to this provision shall be credited to the Workers' Compensation Administration Revolving Fund upon receipt of sufficient revenues.	
7350-001-0396—For support of Department of Industrial Relations, payable from the Self-Insurance Plans Fund.....	4,628,000
Schedule:	
(1) 6080-Self-Insurance Plans..... 4,628,000	
7350-001-0452—For support of Department of Industrial Relations, payable from the Elevator Safety Account.....	43,089,000

Item	Amount
Schedule:	
(1) 6100-Division of Occupational Safety and Health..... 43,089,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0453—For support of Department of Industrial Relations, payable from the Pressure Vessel Account.....	6,026,000
Schedule:	
(1) 6100-Division of Occupational Safety and Health..... 6,026,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0481—For support of Department of Industrial Relations, payable from the Garment Manufacturers Special Account.....	500,000
Schedule:	
(1) 6120-Claims, Wages, and Contingencies..... 500,000	
Provisions:	
1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.	
7350-001-0514—For support of Department of Industrial Relations, payable from the Employment Training Fund.....	6,144,000
Schedule:	
(1) 6110-Division of Apprenticeship Standards..... 6,144,000	
7350-001-0571—For support of Department of Industrial Relations, payable from the Uninsured Employers Benefits Trust Fund.....	8,162,000
Schedule:	
(1) 6100-Division of Occupational Safety and Health..... 3,112,000	
(2) 6105-Division of Labor Standards Enforcement..... 5,050,000	

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Provisions:

1. Notwithstanding any other law, the amount available for expenditure in this appropriation may be used for labor law enforcement activities targeted at the underground economy and the enforcement responsibilities of the Division of Labor Standards Enforcement.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-0890—For support of Department of Industrial Relations, payable from the Federal Trust Fund..... 36,862,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 36,304,000

(2) 6105-Division of Labor Standards Enforcement..... 558,000

7350-001-3002—For support of Department of Industrial Relations, payable from the Electrician Certification Fund..... 3,139,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 3,139,000

7350-001-3004—For support of Department of Industrial Relations, payable from the Garment Industry Regulations Fund..... 3,372,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 3,372,000

7350-001-3022—For support of Department of Industrial Relations, payable from the Apprenticeship Training Contribution Fund..... 14,624,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 1,653,000

(2) 6110-Division of Apprenticeship Standards..... 12,971,000

7350-001-3030—For support of Department of Industrial Relations, payable from the Workers' Occupational Safety and Health Education Fund..... 1,116,000

Schedule:

(1) 6095-Commission on Health and Safety and Workers' Compensation..... 1,116,000

Item			Amount
7350-001-3071—For support of Department of Industrial Relations, payable from the Car Wash Worker Restitution Fund			421,000
Schedule:			
(1) 6120-Claims, Wages, and Contingencies		421,000	
Provisions:			
1. Upon approval by the Department of Finance, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.			
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
7350-001-3072—For support of Department of Industrial Relations, payable from the Car Wash Worker Fund			849,000
Schedule:			
(1) 6105-Division of Labor Standards Enforcement		849,000	
Provisions:			
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
7350-001-3078—For support of Department of Industrial Relations, payable from the Labor and Workforce Development Fund			15,281,000
Schedule:			
(1) 6100-Division of Occupational Safety and Health		850,000	
(2) 6105-Division of Labor Standards Enforcement		14,431,000	
Provisions:			
1. Of the amount appropriated in Schedule (2), $2,000,000 shall be used by the Department of Industrial Relations for worker outreach as well as recruitment, hiring, and retention efforts to increase staffing levels at the Division of Labor Standards and Enforcement. The Department of Industrial Relations shall provide quarterly reports to the Legislature, beginning January 10, 2024, on recruitment and hiring activities conducted, number of positions filled by classification, and number of vacancies by classification.			

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7350-001-3121—For support of Department of Industrial Relations, payable from the Occupational Safety and Health Fund..... 145,394,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 145,956,000

(2) Reimbursements to 6100-Division of Occupational Safety and Health..... −562,000

Provisions:

1. The Department of Industrial Relations shall report to the Director of Finance and the Joint Legislative Budget Committee by March 1, 2013, and biennially thereafter, on the accomplishments of the Labor Enforcement Task Force and its enforcement activities regarding labor, tax, and licensing law violators operating in the underground economy. The task force is funded at $7,200,000 and shall be composed of 66.0 positions (30.0 positions within the Department of Industrial Relations, 25.0 positions within the Employment Development Department, and 11.0 positions within the Contractors State License Board). Secondary partners of the task force include the Bureau of Automotive Repair, the Department of Alcoholic Beverage Control, and the California Department of Tax and Fee Administration. The report shall include the following information:
   (a) The "value added" by the task force, including the baseline accomplishments of each participating entity compared to the additional accomplishments achieved by virtue of its participation in the task force, and the efforts to increase collaboration and coordination of the interagency enforcement efforts of the task force.
   (b) Efforts by the task force to develop targeting and statistical reporting methods that facilitate empirical identification of noncompliant employers.
   (c) Any recommended changes to statutes that would improve the operation of the task force, including data sharing across participating agencies.
   (d) Detailed objectives of the task force for the next reporting period and a description of

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how the task force intends to achieve those objectives.

2. Of the amount appropriated in Schedule (1), $1,073,000 shall be used to support the Division of Occupational Safety and Health in implementing the requirements of Chapter 263 of the Statutes of 2022. Notwithstanding any other law, these funds shall be available for encumbrance or expenditure through June 30, 2025.

7350-001-3150—For support of Department of Industrial Relations, payable from the State Public Works Enforcement Fund..... 22,671,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 22,671,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-3152—For support of Department of Industrial Relations, payable from the Labor Enforcement and Compliance Fund..... 121,935,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 122,440,000

(2) Reimbursements to 6105-Division of Labor Standards Enforcement.... −505,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. From the amount appropriated in Schedule (1) of this item, the Department of Industrial Relations shall create a section on its internet website that contains resources addressing minimum wage, overtime, sick leave, recordkeeping, wage adjudication, and retaliation for domestic workers and employers.

3. Of the amount appropriated in Schedule (1), $7,400,000 shall be for the support of the Retaliation Complaint Investigation Unit. It is the intent of the Legislature to provide an ongoing $14,000,000 augmentation for this unit beginning in the 2025–26 fiscal year.

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7350-002-0001—For support of Department of Industrial Relations..... 8,000,000
Schedule:
(1) 6100-Division of Occupational Safety and Health..... 8,000,000
Provisions:
1. The amount appropriated in this item is for implementation of the Extreme Heat Action Plan and shall be available for encumbrance or expenditure through June 30, 2026.

7350-011-0913—For transfer by the Controller, upon order of the Director of Finance, from the Industrial Relations Unpaid Wage Fund to the General Fund.... (1,000)
Provisions:
1. Notwithstanding any other law, and upon approval by the Department of Finance, funds available in the Industrial Relations Unpaid Wage Fund may be transferred to the Garment Manufacturers Special Account, the Farmworker Remedial Account, and the Car Wash Worker Restitution Fund in the event of a cash shortage prior to any transfer from the Industrial Relations Unpaid Wage Fund to the General Fund.
2. The Department of Industrial Relations shall provide an estimate of the General Fund transfer amount to the Department of Finance no later than April 15, 2024.
3. Notwithstanding any other law, the Controller shall transfer to the General Fund the unencumbered balance, less six months of expenditures, as determined by the Director of Finance, in the Industrial Relations Unpaid Wage Fund as of June 30, 2024.

7350-101-0001—For local assistance, Department of Industrial Relations..... 10,000,000
Schedule:
(1) 6100-Division of Occupational Safety and Health..... 10,000,000
Provisions:
1. Of the amount appropriated in this item, $10,000,000 shall be used to administer the Household Domestic Services Employment Safety Financial and Technical Assistance Program pursuant to pending legislation. This appropriation shall be available for encumbrance and expenditure until June 30, 2029, and for liquidation until June 30, 2030.

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7350-101-3078—For local assistance, Department of Industrial Relations, payable from the Labor and Workforce Development Fund..... 78,000,000

Schedule:

(1) 6090-Division of Workers' Compensation..... 5,000,000

(2) 6100-Division of Occupational Safety and Health..... 46,250,000

(3) 6105-Division of Labor Standards Enforcement..... 26,750,000

Provisions:

1. Of the amount appropriated in Schedule (3), $18,000,000 shall be available for a Workers Rights Enforcement Grant Program. This program would provide reimbursements to local city attorneys and district attorneys for funds expended on workers' rights enforcement and serves the public purpose of enhancing labor law enforcement to assist workers in combating wage theft, prevent unfair competition, and protect state revenue. Grants under the program shall be awarded on a competitive basis by the Department of Industrial Relations.
   (a) Grant funding shall incentivize and support activities related to the enforcement of local and state labor laws, and may be used to provide partial or full reimbursement for costs associated with evidence gathering, investigations, coordination with other law enforcement entities, resolutions, appeals, and settlements.
   (b) For purposes of this program, "eligible public prosecutor" is defined as a district attorney, a city attorney, a county counsel, or any other city or county prosecutor who has established an office or division of workers' rights enforcement.
2. Of the amount appropriated in this item, $11,250,000 in Schedule (2), $8,750,000 in Schedule (3), and $5,000,000 in Schedule (1) shall be available on a one-time basis to support the California COVID-19 Workplace Outreach Program.
3. Of the amount appropriated in Schedule (2), $35,000,000 shall be available to administer ongoing outreach and education, pursuant to Section 1455 of the Labor Code. This appropri-

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ation shall be available for encumbrance and expenditure until June 30, 2029, and for liquidation until June 30, 2030.

GOVERNMENT OPERATIONS

7501-001-0001—For support of Department of Human Resources..... 32,665,000

Schedule:

(1) 6200-Human Resources Management..... 54,807,000
(2) 6205-Local Government Services.... 2,238,000
(3) 6210-Benefits Administration..... 14,764,000
(4) 9900100-Administration..... 21,364,000
(5) 9900200-Administration—Distributed..... −19,194,000
(6) Reimbursements to 6200-Human Resources Management..... −25,021,000
(7) Reimbursements to 6205-Local Government Services..... −2,238,000
(8) Reimbursements to 6210-Benefits Administration..... −12,683,000
(9) Reimbursements to 9900100-Administration..... −1,372,000

Provisions:

1. The Department of Human Resources may use funds appropriated in this item to complete comprehensive salary surveys that include private and public employers, geographical data, and total compensation. The department shall provide to the appropriate fiscal and policy committees of each house of the Legislature and the Legislative Analyst's Office, within 30 days of completion, each completed salary survey report.
2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 15 percent of reimbursements appropriated in this item to the Department of Human Resources, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2024.

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(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or the chairperson's designee, may determine.

3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7501-001-0367—For support of Department of Human Resources, payable from the Indian Gaming Special Distribution Fund..... 75,000

Schedule:

(1) 6200-Human Resources Management..... 75,000

7501-001-0821—For support of Department of Human Resources, payable from the Flexelect Benefit Fund..... 1,537,000

Schedule:

(1) 6210-Benefits Administration..... 1,537,000

Provisions:

1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001,

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7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7501-001-0915—For support of Department of Human Resources, payable from the Deferred Compensation Plan Fund..... 19,158,000

Schedule:

(1) 6210-Benefits Administration..... 19,158,000

Provisions:

1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.
2. The Department of Human Resources may transfer funds from the Deferred Compensation Fund Main Plan to the Part-time, Seasonal, and Temporary Plan.

7501-001-3085—For support of Department of Human Resources, payable from the Mental Health Services Fund..... 150,000

Schedule:

(1) 6200-Human Resources Management..... 150,000

Provisions:

1. (a) The amount appropriated in this item shall be available for the Department of Human Resources, in consultation with the Mental

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Health Services Oversight and Accountability Commission, and other state agencies as needed, to evaluate the feasibility, efficacy, and alignment with existing state personnel classification policies and goals of incorporating the role of behavioral health peers into the state civil service. The evaluation shall include the feasibility and efficacy of establishing or revising classifications to consider the experience of participating in behavioral health recovery and the recognized role of behavioral health peers. The evaluation shall also assess which departments may benefit from the inclusion of behavioral health peers.

(b) The completion of the evaluation does not include or require the Department of Human Resources or the State Personnel Board to take further action on the findings of the evaluation. However, the findings may be reviewed in accordance with the standard state processes for reviewing the modification of existing or establishment of new state service classifications. The Department of Human Resources shall report back to the Legislature on the completed findings of the evaluation no later than June 30, 2024.

7501-001-9740—For support of Department of Human Resources, payable from the Central Service Cost Recovery Fund..... 10,904,000

Schedule:

(1) 6200-Human Resources Management..... 10,904,000

Provisions:

1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropri-

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ation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7501-002-0001—For support of Department of Human Resources..... 0

Schedule:

(1) 6200-Human Resources Management..... 25,000,000

(2) Reimbursements to 6200-Human Resources Management..... −25,000,000

Provisions:

1. The Department of Finance may adjust this appropriation to ensure sufficient authority for the Department of Human Resources to facilitate dues passthrough, as specified in Section 10426.5 of the Welfare and Institutions Code.

7501-490—Reappropriation, Department of Human Resources. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Up to $1,697,000 in Item 7501-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for the Legal Accounting and Work Management System project.

7502-001-0001—For support of Department of Technology..... 388,307,000

Schedule:

(1) 6230-Department of Technology.... 388,307,000

Provisions:

1. Of the amount appropriated in this item, $300,000,000 is allocated for the Middle-Mile Broadband Initiative, as provided for in Chapter 112 of the Statutes of 2021 (SB 156). These funds shall be available for encumbrance or expenditure through December 31, 2026, and liquidation through December 31, 2028, for state operations, local assistance, and capital outlay expenditures.
2. Of the amount appropriated in Schedule (1), $700,000 is available for planning and consulting services to develop a statewide Unified Integrated Risk Management system.
3. On or before March 1, 2024, and quarterly thereafter, the Department of Technology (CDT) shall provide a report to the relevant budget and

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policy subcommittees of the Legislature, the Joint Legislative Budget Committee, and the Legislative Analyst's Office on the Middle-Mile Broadband Initiative (MMBI). The report shall include, at a minimum, updated information on the following:

(a) The total number of middle-mile broadband network miles leased or to be leased, by county.

(b) The total number of middle-mile broadband network miles constructed or to be constructed as standalone projects built by the Department of Transportation (Caltrans), by county.

(c) The total number of middle-mile broadband network miles jointly constructed or to be jointly constructed by Caltrans and other entities, by county.

(d) The total number of middle-mile broadband network miles purchased or to be purchased, by county.

(e) All contracts executed by the administration for the middle-mile broadband network, listed by network acquisition method—that is, by leases, standalone construction projects, joint-build construction projects, and/or purchases.

(f) The amount of federal funding from the Coronavirus State and Local Fiscal Recovery Funds, as authorized by the American Rescue Plan Act of 2021 (P.L. 117-2), encumbered and expended on CDT's MMBI.

(g) The amount of federal funding from the Enabling Middle-Mile Broadband Infrastructure Program, as authorized by the Infrastructure Investment and Jobs Act of 2021 (IIJA) (P.L. 117-58), encumbered and expended on CDT's MMBI.

(h) The amount of General Fund funds encumbered and expended on CDT's MMBI.

4. The Director of Finance shall not approve any transfer of funding between the California Advanced Services Fund's Federal Funding Account, any other account or sub-account that is created to receive funding from the federal IIJA's Broadband Equity, Access, and Deployment (BEAD) Program, and any accounts for

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CDT's MMBI unless the approval is made in writing and filed with the chairpersons of the budget committees in each house of the Legislature not later than 30 days prior to the effective date of the approval, or prior to whatever lesser date of approval, or prior to whatever lesser time the chairpersons, or the chairpersons' designees, may determine.

5. Beginning January 1, 2024, and every six months thereafter, the Department of Technology shall provide, to the extent that information is available, a report to the Chairperson of the Joint Legislative Budget Committee, or their designee, that includes which agencies and departments are participating or are expected to participate in the Digital Identity Pilot Program and the status of the development and implementation of the Digital Identity Pilot Program.
6. Any individual data collected under the Digital Identity Pilot Program shall be treated as personal information, as defined in Section 1798.3 of the Civil Code.
7. The Department of Technology shall not operate the Digital Identity Pilot Program with departments that knowingly hold personal information on minors, educational records subject to the federal Family Educational Rights and Privacy Act (20 U.S.C. Sec. 1232g) (FERPA), medical information subject to the federal Health Insurance Portability and Accountability Act (Public Law 104-191), or information on an individual's immigration status.
8. The Digital Identity Pilot Program shall not collect precise geolocation information, as defined in subdivision (w) of Section 1798.140 of the Civil Code, and may only use other location information for the purposes of preventing malicious fraudulent activity.
9. The Department of Technology shall consider the use of various technologies that support privacy protections, including blockchain technology or single digital identifiers, when planning and developing the Digital Identity Pilot Program.
10. Any contract entered into with the Department of Technology to implement the Digital Identity Pilot Program shall include provisions identified

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in Section 5305-8 of the State Administrative Manual.

11. During the implementation of the Digital Identity Pilot Program, the Department of Technology may use deidentified data to conduct research to justify requests for resources should the department seek approval to expand the scope of the pilot program.
12. The Digital ID ecosystem will be architected to deliver program efficiencies and a seamless user experience for residents accessing government services, while prioritizing user consent and privacy, and ensuring the highest levels of security for the data involved. The ecosystem will be fully compliant with state and federal statutes and policies applicable to the type of personal information collected, including but not limited to the Information Practices Act (IPA) and the Health Insurance Portability and Accountability Act (HIPAA). Privacy controls include the following:
    (a) Residents will be required to consent to and designate each service that is authorized to receive personal information provided for the creation of the digital id.
    (b) Resident information required for authentication will be program specific and obtained incrementally on an as-needed basis.
    (c) Resident information will be provided to departments for designated purposes only.
    (d) Law enforcement will be required to obtain a subpoena, search warrant or other legal process to access the information in the system.
    (e) Information collected from residents will be customized to the program requirements for authentication.
    (f) Resident information uploaded for authentication purposes will be deleted after their identity has been confirmed.
    (g) Security controls will be implemented to match the Impact Level of the information collected. Data will be further protected through encryption and tokenization.

7502-001-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund..... 429,390,000

Item		Amount
Schedule:		
(1) 6230-Department of Technology....	429,400,000	
(2) 9900100-Administration.....	914,000	
(3) 9900200-Administration-Distributed.....	−914,000	
(4) Reimbursements to 6230-Department of Technology.....	−10,000	
Provisions:		
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the Department of Technology in excess of the amount appropriated, but not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.		
2. Expenditure authority provided in this item to support data center infrastructure projects shall not be utilized for items outside the approved project scope. Changes in project scope shall receive approval using the established administrative and legislative reporting requirements.		
3. The Director of Finance may reduce this item of appropriation to reflect actual data center expenditures for final payments and purchase agreements that have been executed.		
7502-001-9740—For support of Department of Technology, payable from the Central Service Cost Recovery Fund.....		4,153,000
Schedule:		
(1) 6230-Department of Technology....	4,153,000	
7502-002-0001—For support of Department of Technology.....		732,000
Schedule:		
(1) 6230-Department of Technology....	732,000	
Provisions:		
1. The amount appropriated in Schedule (1) shall be used to implement strategic Information Technology Solutions identified through the Technology Modernization Program.		
7502-003-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund.....		3,036,000

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Schedule:

(1) 6230-Department of Technology.... 3,036,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $33,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7502-490—Reappropriation, Department of Technology.

The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0890—Federal Trust Fund

(1) Up to $4,002,000 in Item 7502-011-0890, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for support of the California Department of Technology.

7503-001-0001—For support of State Personnel Board.... 2,893,000

Schedule:

(1) 6270010-Merit Oversight..... 3,239,000
(2) 6270019-Appeals..... 9,601,000
(3) Reimbursements to 6270010-Merit Oversight..... −346,000
(4) Reimbursements to 6270019-Appeals..... −9,601,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 25 percent of reimbursements appropriated in this item to the State Personnel Board, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.

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(b) The loan is for a short term and shall be repaid by September 30, 2024.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or the chairperson's designee, may determine.

2. Notwithstanding any other law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this provision during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7503-001-9740—For support of State Personnel Board, payable from the Central Service Cost Recovery Fund..... 2,008,000

Schedule:

(1) 6270010-Merit Oversight..... 2,008,000

Provisions:

1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items

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or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7504-001-0001—For support of Office of Data and Innovation..... 17,284,000

Schedule:

(1) 6271-Office of Data and Innovation..... 17,284,000

7600-001-0001—For support of California Department of Tax and Fee Administration..... 388,681,000

Schedule:

(1) 6275-Administration of the California Department of Tax and Fee Administration..... 622,855,000

(2) 9900100-Administration..... 65,925,000

(3) 9900200-Administration—Distributed..... −65,508,000

(4) Reimbursements to 6275-Administration of the California Department of Tax and Fee Administration..... −234,174,000

(5) Reimbursements to 9900100-Administration..... −417,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the California Department of Tax and Fee Administration for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the department's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The California Department of Tax and Fee Administration shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Department of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2023–24 Governor's Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the

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approval of the Director of Finance. Furthermore, the department shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. The California Department of Tax and Fee Administration shall not construct, lease, rent, acquire, or otherwise contract for any new or expanded office space and shall not relocate any of its offices unless such an action is approved in advance by the Director of Finance. The Director of Finance shall not approve such an action until 30 days or more after informing the Joint Legislative Budget Committee of the director's intent to do so, provided that this 30-day notification period may be waived by the Chairperson of the Joint Legislative Budget Committee or the chairperson's designee.

7600-001-0004—For support of California Department of Tax and Fee Administration, payable from the Breast Cancer Fund..... 583,000

Schedule:

(1) 6275-Administration of the California Department of Tax and Fee Administration..... 583,000

Provisions:

1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code or any other provision of law, sufficient funds to cover the costs of the California Department of Tax and Fee Administration for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the department.

7600-001-0022—For support of California Department of Tax and Fee Administration, payable from the State Emergency Telephone Number Account..... 1,841,000

Schedule:

(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,841,000

7600-001-0061—For support of California Department of Tax and Fee Administration, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund..... 34,877,000

Item	Amount
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 34,877,000	
7600-001-0070—For support of California Department of Tax and Fee Administration, payable from the Occupational Lead Poisoning Prevention Account....	1,102,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,102,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
7600-001-0080—For support of California Department of Tax and Fee Administration, payable from the Childhood Lead Poisoning Prevention Fund.....	627,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 627,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
7600-001-0230—For support of California Department of Tax and Fee Administration, payable from the Cigarette and Tobacco Products Surtax Fund.....	7,149,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 7,149,000	
7600-001-0320—For support of California Department of Tax and Fee Administration, payable from the Oil Spill Prevention and Administration Fund.....	384,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 384,000	
7600-001-0387—For support of California Department of Tax and Fee Administration, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	660,000

Item		Amount
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	660,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.		
7600-001-0439—For support of California Department of Tax and Fee Administration, payable from the Underground Storage Tank Cleanup Fund		4,707,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	4,707,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
7600-001-0465—For support of California Department of Tax and Fee Administration, payable from the Energy Resources Programs Account		359,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	359,000	
7600-001-0623—For support of California Department of Tax and Fee Administration, payable from the California Children and Families First Trust Fund		11,945,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	11,945,000	
7600-001-0890—For support of California Department of Tax and Fee Administration, payable from the Federal Trust Fund		213,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	213,000	
7600-001-0965—For support of California Department of Tax and Fee Administration, payable from the Timber Tax Fund		2,579,000

Item	Amount
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 2,579,000	
7600-001-3015—For support of California Department of Tax and Fee Administration, payable from the Gas Consumption Surcharge Fund.....	954,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 954,000	
7600-001-3058—For support of California Department of Tax and Fee Administration, payable from the Water Rights Fund.....	751,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 751,000	
7600-001-3065—For support of California Department of Tax and Fee Administration, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund.....	5,565,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 5,565,000	
7600-001-3067—For support of California Department of Tax and Fee Administration, payable from the Cigarette and Tobacco Products Compliance Fund....	12,500,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 12,500,000	
7600-001-3212—For support of California Department of Tax and Fee Administration, payable from the Timber Regulation and Forest Restoration Fund.....	1,407,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,407,000	
7600-001-3270—For support of California Department of Tax and Fee Administration, payable from the Local Charges for Prepaid Mobile Telephony Service Fund.....	582,000

Item	Amount
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 582,000	
7600-001-3301—For support of California Department of Tax and Fee Administration, payable from the Lead-Acid Battery Cleanup Fund.....	1,687,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,687,000	
7600-001-3366—For support of California Department of Tax and Fee Administration, payable from the California Electronic Cigarette Excise Tax Fund....	1,303,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,303,000	
7600-001-3410—For support of California Department of Tax and Fee Administration, payable from the Lithium Extraction Excise Tax Fund.....	249,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 249,000	
7600-001-3414—For support of California Department of Tax and Fee Administration, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund.....	661,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 661,000	
7600-002-3288—For support of California Department of Tax and Fee Administration, payable from the Cannabis Control Fund.....	10,069,000
Schedule:	
(1) 6275725-Cannabis Taxes Program..... 10,069,000	
7600-495—Reversion, California Department of Tax and Fee Administration. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.	
0001—General Fund	

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(1) Item 7600-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). $25,000,000 appropriated in Program 6275-Administration of the California Department of Tax and Fee Administration.

7730-001-0001—For support of Franchise Tax Board..... 1,192,914,000

Schedule:

(1) 6280-Tax Programs..... 1,187,837,000
(2) 6285-Political Reform Audit (2,393,000)..... 0
(3) 6300-Legal Services Program..... 5,077,000
(4) 6305-Contract Work..... 13,943,000
(5) 9900100-Administration..... 43,529,000
(6) 9900200-Administration—Distributed..... −43,529,000
(7) Reimbursements to 6305-Contract Work..... −13,943,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the board's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director of Finance shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. A position shall not be transferred from the organizational unit to which it was assigned in the 2023–24 Governor's Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. The Franchise Tax Board shall expeditiously fill budgeted positions consistent with the funding provided in this act.
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public

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confidence in the integrity and efficiency of the board.

3. During the 2023–24 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $332, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $108.
4. During the 2023–24 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $314, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $86.
5. Of the amount appropriated in Schedule (1) of this item, $46,193,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the 2023 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and necessary system changes to support this program. To effectively administer this program, the Franchise Tax Board may pay the Social Security Administration for relevant data and related development work prior to receipt of data pursuant to Section 12425 of the Government Code.
6. Of the amount appropriated in this item, $8,102,000 is for implementation of the individual health care mandate and the associated subsidy and penalty provisions.
7. Of the amount appropriated in this item, $20,000,000 is for outreach to create increased awareness of, and participation in, the Earned Income Tax Credit and the Volunteer Income Tax Assistance Program. These funds shall be allocated via contracts to nonprofit and community-based organizations. The participating nonprofit and community-based organizations shall particularly focus their outreach efforts on persons who file tax returns using Individual Taxpayer Identification Numbers.

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8. Of the amount appropriated in this item, $1 shall be for administration of subdivision (f) of Section 17935 of the Revenue and Taxation Code.	
9. Of the amount appropriated in this item, $1 shall be for administration of subdivision (g) of Section 17941 of the Revenue and Taxation Code.	
10. Of the amount appropriated in this item, $1 shall be for administration of subdivision (e) of Section 17948 of the Revenue and Taxation Code.	
11. Funding in this item includes an amount for contingency payments for the EDR2 project in order to accommodate an event where additional work must be performed which was wholly unanticipated and is not specified in the Statement of Work (SOW), Request for Proposal (RFP), or the contractor's proposal, but it is necessary for the successful implementation or operation of the system; and the successful accomplishment of the EDR2 goal. Of the funds appropriated for the EDR2 contingency payment, any unused amount is reappropriated in the next fiscal year and each subsequent fiscal year over the life of the project until finalized. All amounts unused at the end of the project shall revert to the General Fund.	
12. Of the funds appropriated in Schedule (1), in the 2023–24 fiscal year for vendor compensation of EDR2, any unused amount is allowed as one-time carryover to the subsequent fiscal year to support the vendor payment due to the solution provider for the services performed and subject to payment.	
13. The Franchise Tax Board shall be exempt from Project Approval Lifecycle reporting, including Stage Gates 1–4, Financial Analysis Worksheet, Project Status Report, and Post Implementation Evaluation Report (SAM 4819.31–38 and SIMM 19(a–f)) for project work described in the Business Entities Refundable Credit Technical Expansion BCP.	
7730-001-0044—For support of Franchise Tax Board, payable from the Motor Vehicle Account, State Transportation Fund.....	3,784,000
Schedule:	
(1) 6290-Department of Motor Vehicles Collections Program..... 3,784,000	

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7730-001-0064—For support of Franchise Tax Board, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	7,128,000
Schedule:	
(1) 6290-Department of Motor Vehicles Collections Program..... 7,128,000	
7730-001-0122—For support of Franchise Tax Board, payable from the Emergency Food Assistance Program Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-0200—For support of Franchise Tax Board, payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)....	13,000
Schedule:	
(1) 6280-Tax Programs..... 13,000	
7730-001-0242—For support of Franchise Tax Board, payable from the Court Collection Account.....	14,817,000
Schedule:	
(1) 6295-Court Collection Program.... 14,817,000	
7730-001-0823—For support of Franchise Tax Board, payable from the California Alzheimer's Disease and Related Disorders Research Fund.....	11,000
Schedule:	
(1) 6280-Tax Programs..... 11,000	
7730-001-0886—For support of Franchise Tax Board, payable from the California Seniors Special Fund....	4,000
Schedule:	
(1) 6280-Tax Programs..... 4,000	
7730-001-0942—For support of Franchise Tax Board, payable from the Asset Forfeiture Account, Special Deposit Fund.....	740,000
Schedule:	
(1) 6280-Tax Programs..... 740,000	
Provisions:	
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Special Deposit Fund. Any such approval shall be accompanied by the approval of a spending plan submitted by the Franchise Tax Board providing a listing of intended purchases. Any augmentation shall be authorized no sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee.	

Item		Amount
7730-001-0945—For support of Franchise Tax Board, payable from the California Breast Cancer Research Fund		7,000
Schedule:		
(1) 6280-Tax Programs	7,000	
7730-001-0974—For support of Franchise Tax Board, payable from the California Peace Officer Memorial Foundation Fund		5,000
Schedule:		
(1) 6280-Tax Programs	5,000	
7730-001-0979—For support of Franchise Tax Board, payable from the California Firefighters' Memorial Fund		7,000
Schedule:		
(1) 6280-Tax Programs	7,000	
7730-001-8047—For support of Franchise Tax Board, payable from the California Sea Otter Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8054—For support of Franchise Tax Board, payable from the California Cancer Research Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8075—For support of Franchise Tax Board, payable from the School Supplies for Homeless Children Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8076—For support of Franchise Tax Board, payable from the State Parks Protection Fund		14,000
Schedule:		
(1) 6280-Tax Programs	14,000	
7730-001-8085—For support of Franchise Tax Board, payable from the Keep Arts in Schools Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8086—For support of Franchise Tax Board, payable from the Protect Our Coast and Oceans Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8097—For support of Franchise Tax Board, payable from the Prevention of Animal Homelessness and Cruelty Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	

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7730-001-8117—For support of Franchise Tax Board, payable from the Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund..... 6,000
Schedule:
(1) 6280-Tax Programs..... 6,000

7730-001-8121—For support of Franchise Tax Board, payable from the Schools Not Prisons Voluntary Tax Contribution Fund..... 0
Schedule:
(1) 6280-Tax Programs..... 0

7730-001-8124—For support of Franchise Tax Board, payable from the Suicide Prevention Voluntary Contribution Fund..... 6,000
Schedule:
(1) 6280-Tax Programs..... 6,000

7730-001-8130—For support of Franchise Tax Board, payable from the California Community and Neighborhood Tree Voluntary Tax Contribution Fund..... 6,000
Schedule:
(1) 6280-Tax Programs..... 6,000

7730-001-8131—For support of Franchise Tax Board, payable from the Mental Health Crisis Prevention Voluntary Tax Contribution Fund..... 6,000
Schedule:
(1) 6280-Tax Programs..... 6,000

7730-001-8814—For support of Franchise Tax Board, payable from the Rape Kit Backlog Voluntary Tax Contribution Fund..... 6,000
Schedule:
(1) 6280-Tax Programs..... 6,000

7730-001-8815—For support of Franchise Tax Board, payable from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund..... 6,000
Schedule:
(1) 6280-Tax Programs..... 6,000

7730-490—Reappropriation, Franchise Tax Board. The balances of the appropriations provided for in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:
0001—General Fund
(1) Item 7730-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), the amount appropriated for the Enterprise Data to Revenue Project-Phase 2 in Schedule (1).

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(2) Item 7730-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), the amount appropriated for Tax Programs support costs in Schedule (1).

7730-495—Reversion, Franchise Tax Board. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 7730-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). $200,000,000 appropriated in Schedule (1) for the Better for Families/Middle Income Tax Refund and refund administrative support costs of the Franchise Tax Board.

(2) Item 7730-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). $50,800,000 appropriated in Schedule (1) for the support of the Franchise Tax Board.

(3) Item 7730-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). $2,000,000 appropriated in Schedule (1) for litigation support costs of the Franchise Tax Board.

7760-001-0001—For support of Department of General Services..... 85,047,000

Schedule:

(1) 6324046-Facilities Management Division..... 45,179,000

(2) 6325010-Asset Management Branch..... 2,990,000

(3) 6330046-Procurement..... 4,119,000

(4) 6330065-Telework Compliance Unit..... 1,934,000

(5) 6330073-Contracted Fiscal Services..... 7,370,000

(6) 6330082-Office of Sustainability.... 20,867,000

(7) 6330084-CA Commission on Disability Access..... 1,538,000

(8) 9900100-Administration..... 2,950,000

(9) 9900200-Administration—Distributed..... −1,900,000

Provisions:

1. Of the amount appropriated in Schedule (1), $20,400,000 is for state building fire alarm system repair and replacement projects. This funding shall be made available for these projects

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only after project plans and specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than $20,400,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund upon order of the Department of Finance.

2. Of the amount appropriated in Schedule (1), $5,900,000 is for Legislative Office Building repair and replacement projects. This funding shall be available for these projects only after project plans and specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than $5,900,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund upon order of the Department of Finance.
3. The funds appropriated in Schedule (3) shall be available for encumbrance or expenditure until June 30, 2026.
4. Of the amount appropriated in Schedule (6), $7,500,000 shall be available for implementation of Chapter 368 of the Statutes of 2022 (SB 1203). Funds shall be available for encumbrance or expenditure through June 30, 2026.
5. Of the amount appropriated in Schedule (1), $11,800,000 is for projects to upgrade direct digital control systems. This funding shall be limited to such projects at the (a) Ronald Reagan State Building; (b) Elihu M. Harris Building; (c) Governor Edmund G. “Pat” Brown Building; (d) Junipero Serra Office Building; (e) California Tower; (f) Mission Valley State Building; and (g) Van Nuys State Building. This funding shall be made available for these projects only after project plans specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than $11,800,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund.
6. The Department of General Services shall provide a report to the Legislature with a plan for

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adjusting its building rental rates to fully incorporate maintenance needs at buildings owned and managed by the Department of General Services. A copy of this report shall be submitted to the chairperson of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by February 1, 2024. The report shall include: (a) the amount of funding devoted to maintenance on an annual basis; (b) an estimate of the ongoing level of maintenance funding that would be needed on an annual basis to prevent future accumulation of deferred maintenance; (c) the amount rental rates would need to change to support an ongoing level of maintenance funding to prevent future accumulation of deferred maintenance; and (d) a plan for adjusting future rental rates to address the backlog of deferred maintenance projects at Department of General Services buildings over time in a manner that does not result in undue hardship on tenants of Department of General Services owned and managed buildings.

7760-001-0002—For support of Department of General Services, payable from the Property Acquisition Law Money Account..... 5,934,000

Schedule:

(1) 6325010-Asset Management Branch..... 5,934,000

(2) 6335010-Program Overhead Interagency Support Division and RESD Executive..... 16,000

(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive..... −16,000

(4) 9900100-Administration..... 697,000

(5) 9900200-Administration—Distributed..... −697,000

Provisions:

1. Of the amount appropriated in this item, $1,500,000 may be a loan from the General Fund, provided for the purposes of supporting the management of the state's real property assets if it is determined that there will be insufficient revenue generated from the sale of surplus property.

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2. Repayment of loans provided for the purposes of supporting the management of the state's real property assets shall be repaid within 60 days of the close of escrow from the sale of surplus property, pursuant to Section 11011 of the Government Code.
3. To the extent that the workload changes related to the management of the state's real property assets that have been identified as surplus property, the Director of Finance may adjust the amount of the General Fund loan and the total amount appropriated in this item not sooner than 30 days after notifying the Joint Legislative Budget Committee. The Director of Finance shall not use this provision to augment this item for costs that the Department of General Services had knowledge of in time to include in the May Revision.

7760-001-0003—For support of Department of General Services, payable from the Motor Vehicle Parking Facilities Money Account..... 6,130,000
Schedule:
(1) 6330019-Fleet Administration..... 6,130,000
(2) 9900100-Administration..... 244,000
(3) 9900200-Administration—Distributed..... −244,000

7760-001-0006—For support of Department of General Services, payable from the Disability Access Account..... 12,783,000
Schedule:
(1) 6320010-Division of the State Architect..... 12,783,000
(2) 9900100-Administration..... 1,815,000
(3) 9900200-Administration—Distributed..... −1,815,000
Provisions:
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.

7760-001-0026—For support of Department of General Services, payable from the State Motor Vehicle Insurance Account..... 2,697,000
Schedule:
(1) 6330028-Risk and Insurance Management..... 2,697,000
(2) 9900100-Administration..... 397,000
(3) 9900200-Administration—Distributed..... −397,000

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Provisions:

1. Notwithstanding any other law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.

7760-001-0328—For support of Department of General Services, payable from the Public School Planning, Design, and Construction Review Revolving Fund.... 74,550,000

Schedule:

(1) 6320010-Division of the State Architect..... 74,550,000
(2) 9900100-Administration..... 10,156,000
(3) 9900200-Administration—Distributed..... −10,156,000

Provisions:

1. The Director of Finance may augment this item by up to an aggregate of 10 percent in cases where existing resources are insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, including the amount and justification, within 30 days of approval of the augmentation.
2. If resources continue to be insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue, the Director of Finance may further augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.
3. Notwithstanding any other law, including subdivision (d) of Section 1.80 of the annual Budget Act, in the absence of an enacted budget, Section 17301 of the Education Code, subdivision (d) of Section 4454 of the Government Code, and subdivision (c) of Section 4459.8 of the Government Code are deemed in effect. Expenditures

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shall be charged to non-Budget Act appropriations until they can be transferred to Budget Act appropriations.	
4. Provisions 1, 2, and 3 of this item also apply to Items 7760-001-0006, 7760-001-3091, and 7760-001-3245.	
7760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund	682,519,000
Schedule:	
(1) 6320010-Division of the State Architect	55,000
(2) 6320028-Building Standards Commission	1,956,000
(3) 6324046-Facilities Management Division	357,559,000
(4) 6325010-Asset Management Branch	28,554,000
(5) 6325055-Construction Services Branch	16,622,000
(6) 6325064-Project Management and Development Branch	44,921,000
(7) 6330010-Administrative Hearings	44,829,000
(8) 6330019-Fleet Administration	54,796,000
(9) 6330028-Risk and Insurance Management	3,344,000
(10) 6330037-Legal Services	2,384,000
(11) 6330046-Procurement	54,009,000
(12) 6330055-State Publishing	76,917,000
(13) 6330064-Contracted Human Resources Services	1,646,000
(14) 6330073-Contracted Fiscal Services	4,001,000
(15) 6330082-Office of Sustainability	4,960,000
(16) 6335010-Program Overhead Interagency Support Division and RESD Executive	1,878,000
(17) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−1,878,000
(18) 9900100-Administration	94,696,000
(19) 9900200-Administration—Distributed	−88,516,000
(20) 9900300-Distributed Services	−13,117,000
(20.1) Reimbursements to 6324046-Facilities Management Division	−2,000

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(20.2) Reimbursements to 6330010-Administrative Hearings..... −915,000

(20.3) Reimbursements to 9900100-Administration..... −6,180,000

Provisions:

1. Notwithstanding any other law, revenues from the legislative bills and publications received by the Legislative Bill Room shall be deposited in the Service Revolving Fund.
2. Notwithstanding any other law, if the Director of General Services determines in writing that there is insufficient cash in a special fund under the director's authority to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund in the amount necessary to make the payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:
   (a) A loan shall not be made that would interfere with carrying out the object for which the Service Revolving Fund was created.
   (b) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, except for a one-time $2,500,000 loan to the Natural Gas Services Program Fund made in 2016–17. All loans under this provision shall be repaid no later than 18 months after the date of the loan. The amount loaned shall not exceed the amount for which the fund or program is authorized at the time of the loan to expend during the 2023–24 fiscal year from the recipient fund.
   (c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.
3. The Director of General Services may augment this item or any of Items 7760-001-0002, 7760-001-0003, and 7760-001-0026 in cases in which (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal govern-

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ment has requested services from the Department of General Services. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of General Services augments this item or Item 7760-001-0002, 7760-001-0003, or 7760-001-0026, the Department of General Services shall notify the Director of Finance as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Director of Finance. The Director of General Services shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, or 7760-001-0026 for costs of which the Department of General Services had knowledge in time to include in the May Revision.

4. A loan shall be made available from the General Fund to the Department of General Services not to exceed a cumulative total of $20,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from departments participating in the GS $Mart Program and are subject to the repayment provisions of Section 16351 of the Government Code.
5. The Director of General Services may approve intraschedule transfers within this item, or any of Items 7760-001-0001, 7760-001-0002, 7760-001-0003, 7760-001-0006, 7760-001-0026, 7760-001-0328, 7760-001-0956, 7760-001-3091, 7760-001-3144, 7760-001-3245, 7760-001-6086, 7760-001-9740, and 7760-001-9746, to provide flexibility for the efficient and cost-effective delivery of program services. Any intraschedule transfer deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. The Department of General Services shall notify the Director of Finance as to the amount, justification, and the programs involved in the transfer. Any transfer made in accordance with this provision shall not result in an increase in any rate charged

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to other departments for services or the purchase of goods without prior written consent from the Director of Finance.		
6. Upon order of the Department of Finance, the amount available in Schedule (7) may be increased by up to $11,450,000 to fund increased workload in the Office of Administrative Hearings, including cannabis administrative hearings and commission on peace officer standards and training hearings, should workload materialize in 2023–24.		
7760-001-0956—For support of Department of General Services, payable from the State School Site Utilization Fund		6,315,000
Schedule:		
(1) 6320019-Public School Construction	6,315,000	
(2) 9900100-Administration	1,834,000	
(3) 9900200-Administration—Distributed	−1,834,000	
7760-001-3091—For support of Department of General Services, payable from the Certified Access Specialist Fund		400,000
Schedule:		
(1) 6320010-Division of the State Architect	400,000	
(2) 9900100-Administration	35,000	
(3) 9900200-Administration—Distributed	−35,000	
Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		
7760-001-3144—For support of Department of General Services, payable from the Building Standards Administration Special Revolving Fund		1,932,000
Schedule:		
(1) 6320028-Building Standards Commission	1,932,000	
(2) 9900100-Administration	278,000	
(3) 9900200-Administration—Distributed	−278,000	
7760-001-3245—For support of Department of General Services, payable from the Disability Access and Education Revolving Fund		775,000
Schedule:		
(1) 6320010-Division of the State Architect	775,000	

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(2) 9900100-Administration.....	116,000	
(3) 9900200-Administration—Distributed.....	−116,000	
Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		
7760-001-6086—For support of Department of General Services, payable from the 2016 State School Facilities Fund.....		7,117,000
Schedule:		
(1) 6320019-Public School Construction.....	7,117,000	
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive.....	66,000	
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive.....	−66,000	
(4) 9900100-Administration.....	534,000	
(5) 9900200-Administration—Distributed.....	−534,000	
7760-001-9740—For support of Department of General Services, payable from the Central Service Cost Recovery Fund.....		5,124,000
Schedule:		
(1) 6330073-Contracted Fiscal Services.....	5,124,000	
(2) 9900100-Administration.....	538,000	
(3) 9900200-Administration—Distributed.....	−538,000	
7760-001-9746—For support of Department of General Services, payable from the Natural Gas Services Program Fund.....		1,171,000
Schedule:		
(1) 6330028-Risk and Insurance Management.....	1,171,000	
(2) 9900100-Administration.....	172,000	
(3) 9900200-Administration—Distributed.....	−172,000	
7760-002-0001—For support of Department of General Services.....		0
Schedule:		
(1) 6330084-CA Commission on Disability Access.....	0	
(2) 9900100-Administration.....	0	

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Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
2. The Department of Finance may increase this item in the amount of any fee revenues collected during the 2022–23 fiscal year and identified for use by the California Commission on Disability Access pursuant to Section 68085.35 of the Government Code. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature within 30 days of the approval of the augmentation.

7760-002-0666—For support of Department of General Services, for rental payments on lease-revenue bonds, payable from the Service Revolving Fund.... 148,025,000

Schedule:

(1) 6324046-Facilities Management Division..... 148,025,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $2,481,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7760-003-0666—For support of Department of General Services, for rental payments on the California Environmental Protection Agency building, payable from the Service Revolving Fund..... 319,000

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Schedule:

(1) 6324046-Facilities Management Division..... 319,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $91,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7760-015-0001—For transfer by the Controller from the General Fund to the Service Revolving Fund..... 46,321,000

Provisions:

1. The funds appropriated in this item are available for transfer to the Service Revolving Fund to make rental payments for the Clifford L. Allenby and New Natural Resources Headquarters buildings in Sacramento County pursuant to Item 7760-002-0666.

7760-490—Reappropriation, Department of General Services. The amounts specified in the following citations are reappropriated for repairs and maintenance for the Ronald M. George State Office Complex for encumbrance or expenditure until June 30, 2027:

0001—General Fund

(1) $3,900,000 in Schedule (1) of Item 7760-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Notwithstanding Provision 2 of that item, these funds shall be available for repairs and maintenance for the Ronald M. George State Office Complex.

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7760-495—Reversion, Department of General Services. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 7760-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). $25,310,000 of the amount appropriated for the Department of General Services Water Conservation Grant Program in Program 6330082—Office of Sustainability.

(2) Item 7760-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). $7,000,000 of the amount appropriated for deferred maintenance in Program 6324046—Facilities Management Division.

(3) Item 7760-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). $81,600,000 of the amount appropriated for deferred maintenance in Program 6324046—Facilities Management Division.

7870-001-0001—For support of California Victim Compensation Board..... 1,511,000

Schedule:

(1) 6380-Victim Compensation..... 1,511,000

Provisions:

1. The California Victim Compensation Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.

2. Of the amount appropriated in Schedule (1), no more than $874,000 shall be used for purposes of legal services by the Department of Justice in litigation matters related to claims for erroneous conviction compensation pursuant to Chapter 5 (commencing with Section 4900) of Title 6 of Part 3 of the Penal Code. This amount shall not be used for purposes other than that specified in this provision.

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7870-001-0214—For support of California Victim Compensation Board, for support services pursuant to Chapter 5 (commencing with Section 13950) of Part 4 of Division 3 of Title 2 of the Government Code, payable from the Restitution Fund.....	41,815,000
Schedule:	
(1) 6380-Victim Compensation..... 33,798,000	
(2) 6385-Restitution Program..... 8,017,000	
(3) 9900100-Administration..... 15,670,000	
(4) 9900200-Administration—Distributed..... −15,670,000	
7870-001-0890—For support of California Victim Compensation Board, payable from the Federal Trust Fund.....	1,807,000
Schedule:	
(1) 6380-Victim Compensation..... 1,807,000	
7870-011-0903—For transfer by the Controller from the State Penalty Fund to the Restitution Fund.....	(6,534,000)
7870-101-0001—For local assistance, California Victim Compensation Board.....	7,000,000
Schedule:	
(1) 6380-Victim Compensation..... 7,000,000	
Provisions:	
1. (a) Of the amount appropriated in Schedule (1), up to $7,000,000 shall be used for payment to victims pursuant to Sections 4900 and 4904 of the Penal Code.	
(b) Upon order of the Department of Finance, the amount specified in subprovision (a) may be increased by an amount not in excess of any total unpaid claim amounts pursuant to Sections 4900 and 4904 of the Penal Code.	
7870-101-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund.....	20,000
Schedule:	
(1) 6395-Good Samaritan..... 20,000	
7870-101-0890—For local assistance, California Victim Compensation Board, payable from the Federal Trust Fund.....	34,196,000
Schedule:	
(1) 6380-Victim Compensation..... 34,196,000	
7870-102-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund.....	14,137,000

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Schedule:
(1) 6380-Victim Compensation..... 11,041,000
(2) 6385-Restitution Program..... 3,096,000

7870-103-0214—For local assistance, California Victim Compensation Board, for trauma recovery centers, payable from the Restitution Fund..... 2,000,000
Schedule:
(1) 6380-Victim Compensation..... 2,000,000

7870-111-0001—For transfer by the Controller to the Restitution Fund..... 39,500,000
Provisions:
1. Upon order of the Director of Finance, the amount available for transfer in this item may be increased by an amount sufficient to backfill the Restitution Fund if a determination is made that revenues are insufficient to support the California Victim Compensation Board. Any augmentation under this provision shall be authorized not sooner than either 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson or the chairperson's designee may determine.

7870-490—Reappropriation, California Victim Compensation Board. The unencumbered balance as of June 30, 2023, of all funds appropriated to the fund in the following citation is reappropriated for the purposes provided for in future legislation, and shall be available for encumbrance or expenditure until June 30, 2025:
3383—Forced or Involuntary Sterilization Compensation Account
(1) Chapter 77, Statutes of 2021

7900-001-0652—For support of Board of Administration of the Public Employees' Retirement System, payable from the Old Age and Survivors Insurance Revolving Fund..... 1,115,000
Schedule:
(1) 6412-Social Security..... 1,115,000
Provisions:
1. Funds appropriated in this item are from reserves held in the Old Age and Survivors Insurance Revolving Fund or charges and assessments collected by the California Public Employees' Retirement System, pursuant to Sections 22551, 22552, and 22560 of the Government Code, for support of the State Social Security Administra-

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tor Program in accordance with the fee structure approved by the Department of Finance and determined by the Board of Administration of the California Public Employees' Retirement System.

2. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund, not to exceed 50 percent of the amount appropriated in this item to the California Public Employees' Retirement System State Social Security Administrator Program, provided that:
   (a) The loan is to meet cash needs resulting from the delay, absence, or insufficient receipt of charges and assessments from public agencies for services provided.
   (b) The loan is for a short term and shall be repaid to the General Fund within 30 days of receipt of sufficient collection of charges and assessments.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) Any approval shall be contingent upon approval by the Department of Finance of amended charges and assessments, as determined by the Board of Administration of the Public Employees' Retirement System, pursuant to Sections 22551, 22552, and 22560 of the Government Code, to realign the charges and assessments with the budget in a manner that is consistent with the annual Budget Act and reserve policy.
   (e) Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

7900-001-0822—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Health Care Fund..... 49,586,000

Schedule:

(1) 6415-Health Benefits..... 49,586,000

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Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:
   (a) Not later than April 30, 2024, a copy of the proposed budget for PERS for the 2024–25 fiscal year as approved by the Board of Administration.
   (b) The proposed revisions to the 2023–24 fiscal year budget, no later than 10 business days before the revisions are considered by the PERS Finance and Administration Committee of the Board of Administration. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature.
   (c) Not later than November 30, 2023, a final report that includes all 2022–23 fiscal year expenditure and performance workload data provided to the Board of Administration and that is in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough, ongoing review of PERS expenditures.

7900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund..... 34,424,000

Schedule:

(1) 6415-Health Benefits..... 34,424,000

Provisions:

1. The appropriation made in this item is for support of the Board of Administration of the Public Employees' Retirement System pursuant to Section 22910 of the Government Code.
2. The Director of Finance may adjust this item of appropriation to reflect changes in Section 4.20 as a result of health insurance premiums approved by the Board of Administration of the Public Employees' Retirement System. Within

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30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

7900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (1,490,039,000)

Schedule:

(1) 6430-Benefit Payments..... (1,490,039,000)

Provisions:

1. The amount displayed in this item is for informational purposes only and is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers and other investment-related expenses to be made during the 2023–24 fiscal year pursuant to Sections 20172, 20208, and 20210 of the Government Code.

7900-015-0815—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund..... (2,452,000)

Schedule:

(1) 6410-Retirement..... (2,452,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
   (a) Not later than April 30, 2024, a copy of the proposed budget for PERS for the 2024–25 fiscal year as approved by the Board of Administration.
   (b) The proposed revisions to the 2023–24 fiscal year budget, no later than 10 business days before the revisions are considered by the PERS Finance and Administration Committee of the Board of Administration. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative

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Budget Committee, and the fiscal committees of each house of the Legislature.

(c) Not later than November 30, 2023, a final report that includes all 2022–23 fiscal year expenditure and performance workload data provided to the board in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0820—For support of Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund..... (715,000)

Schedule:

(1) 6410-Retirement..... (715,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
   (a) No later than April 30, 2024, a copy of the proposed budget for PERS for the 2024–25 fiscal year as approved by the Board of Administration.
   (b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration of PERS, the proposed revisions to the 2023–24 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.
   (c) No later than November 30, 2023, a final report that includes all 2022–23 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

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7900-015-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (444,587,000)

Schedule:

(1) 6410-Retirement..... (110,483,000)

(2) 6420-Investment Operations..... (94,901,000)

(3) 6425-Administration..... (239,203,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
   (a) No later than April 30, 2024, a copy of the proposed budget for PERS for the 2024–25 fiscal year as approved by the Board of Administration.
   (b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration of PERS, the proposed revisions to the 2023–24 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature.
   (c) No later than November 30, 2023, a final report that includes all 2022–23 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.
2. No later than July 1, 2023, the quarterly reports on information technology projects that are submitted to the Board of Administration of the Public Employees' Retirement System shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Director of Finance on an informational basis. The quarterly update information submitted to the Director of Finance shall be in suffi-

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cient detail to be useful for Director of Finance informational project status reporting purposes.

7900-015-0833—For support of Board of Administration of the Public Employees' Retirement System, payable from the Annuitants' Health Care Coverage Fund..... (7,387,000)

Schedule:

(1) 6410-Retirement..... (7,387,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
   (a) No later than April 30, 2024, a copy of the proposed budget for PERS for the 2024–25 fiscal year as approved by the Board of Administration.
   (b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration of PERS, the proposed revisions to the 2023–24 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.
   (c) No later than November 30, 2023, a final report that includes all 2022–23 fiscal year expenditure and performance workload data provided to the board in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0849—For support of Board of Administration of the Public Employees' Retirement System, payable from the Replacement Benefit Custodial Fund..... (660,000)

Schedule:

(1) 6410-Retirement..... (660,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retire-

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ment System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

(a) No later than April 30, 2024, a copy of the proposed budget for PERS for the 2024–25 fiscal year as approved by the Board of Administration.

(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration of PERS, the proposed revisions to the 2023–24 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2023, a final report that includes all 2022–23 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0884—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund..... (2,928,000)

Schedule:

(1) 6410-Retirement..... (2,928,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

(a) No later than April 30, 2024, a copy of the proposed budget for PERS for the 2024–25 fiscal year as approved by the Board of Administration.

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(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration of PERS, the proposed revisions to the 2023–24 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2023, a final report that includes all 2022–23 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-9251—For support of Board of Administration of the Public Employees' Retirement System, payable from the California Employers' Pension Prefunding Trust Fund..... (132,000)

Schedule:

(1) 6410-Retirement..... (132,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
   (a) Not later than April 30, 2024, a copy of the proposed budget for PERS for the 2024–25 fiscal year as approved by the Board of Administration.
   (b) The proposed revisions to the 2023–24 fiscal year budget, no later than 10 business days before the revisions are considered by the PERS Finance and Administration Committee of the Board of Administration. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

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(c) Not later than November 30, 2023, a final report that includes all 2022–23 fiscal year expenditure and performance workload data provided to the board in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7910-001-0001—For support of Office of Administrative Law..... 3,322,000
Schedule:
(1) 6440-Regulatory Oversight..... 3,506,000
(2) Reimbursements to 6440-Regulatory Oversight..... −184,000

7910-001-9740—For support of Office of Administrative Law, payable from the Central Service Cost Recovery Fund..... 2,290,000
Schedule:
(1) 6440-Regulatory Oversight..... 2,290,000

7920-001-0835—For support of State Teachers' Retirement System, payable from the Teachers' Retirement Fund..... 336,317,000
Schedule:
(1) 6450-Service to Members and Employers..... 336,317,000
Provisions:
1. Of the amount appropriated in this item, up to $10,089,000 shall be available for encumbrance or expenditure until June 30, 2026, and shall be available for liquidation until June 30, 2028, upon approval by the Teachers' Retirement Board and written notification by the State Teachers' Retirement System to the Controller.
2. Notwithstanding Provision 1, of the amount appropriated in this item, $8,624,000 is available for internal investment staff and related expenditures. The Director of Finance may adjust staffing levels and augment this item by an additional $10,812,000, for a total of $19,436,000, upon approval by the Teachers' Retirement Board and written notification to the Department of Finance of the necessity of the adjustment. Within 30 days of making any adjustment to this appropriation pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of

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the committees of each house of the Legislature that consider appropriations.

7920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the Teachers' Retirement Fund..... (327,535,000)

Schedule:

(1) 6450-Service to Members and Employers..... (311,377,000)

(2) 6455-Corporate Governance..... (16,158,000)

Provisions:

1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System of expenditures for external investment advisers to be made during the 2023–24 fiscal year pursuant to Section 22353 of the Education Code.

7920-003-0835—For support of State Teachers' Retirement System (Information Technology Project Funding), payable from the Teachers' Retirement Fund..... 105,673,000

Schedule:

(1) 6450-Service to Members and Employers..... 105,673,000

Provisions:

1. Commencing July 1, 2006, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, and the Department of Technology on an informational basis. The information submitted to the Department of Technology shall be in sufficient detail to be useful to the Director of the Department of Technology for informational project status reporting purposes.
2. Of the amount appropriated in this item, $18,500,000 shall be for the support of Information Technology Projects. These funds shall be available for encumbrance or expenditure until June 30, 2026, and shall be available for liquidation until June 30, 2028.
3. Of the amount appropriated in this item, $87,173,000 shall be for the support of the Business Renew Pension Solution Project. This funding was approved by the Teachers' Retirement Board on March 1, 2023. These funds shall

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be available for encumbrance or expenditure until June 30, 2025, and available for liquidation until June 30, 2027.

4. The California State Teachers' Retirement System shall provide the Department of Finance with quarterly briefings on the progress of the pension solution project, including but not limited to, updated independent verification and validation reports, independent project oversight assessments, expenditures, executed contracts, project positions, and overall progress made against the project's schedule.

7920-011-0001—For transfer by the Controller to the Teachers' Retirement Fund..... 3,938,929,000

Provisions:

1. The amount displayed is for informational purposes only. It reflects the state's contribution pursuant to Sections 22954 and 22955.1 of the Education Code.

7920-490—Reappropriation, State Teachers' Retirement System. Notwithstanding any other law, the balances in the appropriations provided in the following citations are extended to facilitate the completion of the BusinessRenew Pension Solution project and shall be available for encumbrance or expenditure until June 30, 2025, and for liquidation until June 30, 2027:

0835—Teachers' Retirement Fund

(1) Item 7920-003-0835, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 7920-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(2) Item 7920-003-0835, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 7920-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(3) Item 7920-003-0835, Budget Act of 2016 (Ch. 23 Stats. 2016), as reappropriated by Item 7920-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(4) Item 7920-003-0835, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 7920-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(5) Item 7920-003-0835, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by

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Item 7920-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
(6) Item 7920-003-0835, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 7920-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
(7) Item 7920-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

GENERAL GOVERNMENT

8120-001-0903—For support of Commission on Peace Officer Standards and Training, payable from the State Penalty Fund..... 20,320,000
Schedule:
(1) 6500-Standards..... 3,549,000
(2) 6505-Training..... 9,977,000
(3) 6510-Peace Officer Training..... 138,000
(4) 6515-POST Administration..... 8,615,000
(5) Reimbursements to 6505-Training..... −1,959,000

8120-002-0001—For support of Commission on Peace Officer Standards and Training..... 44,108,000
Schedule:
(1) 6500-Standards..... 17,785,000
(2) 6505-Training..... 8,397,000
(3) 6515-POST Administration..... 17,926,000
Provisions:
1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0001 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.
2. Of the amount appropriated in Schedule (1), up to $4,519,000 is available for expenditure for Office of Administrative Hearings costs related to implementation of Chapter 409, Statutes of 2021 (SB 2). Of the amount appropriated in Schedule (3), up to $6,054,000 is available for expenditure for Department of Justice costs related to implementation of SB 2.
3. The Commission on Peace Officer Standards and Training shall provide a report to the Legis-

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lature on its Office of Administrative Hearings costs. A copy of this report shall be submitted to the chairpersons of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by January 1, 2026. The report shall include: (a) the number of peace officer decertification cases resulting in the Commission on Peace Officer Standards and Training initiating administrative adjudication proceedings at the Office of Administrative Hearings in 2023–24 and 2024–25; (b) of the number of cases reported in (a), the number that are resolved prior to an administrative hearing in 2023–24 and 2024–25; (c) of the number of cases reported in (a), the number that have an administrative hearing held in 2023–24 and 2024–25; (d) the amount expended for those cases in (a), (b), and (c) in 2023–24 and 2024–25; (e) the number of attorney and paralegal hours billed by the Department of Justice in support of peace officer decertification cases in 2023–24 and 2024–25; and (f) the amount expended for the Department of Justice costs in support of peace officer decertification cases in 2023–24 and 2024–25.

8120-002-0903—For support of Commission on Peace Officer Standards and Training, payable from the State Penalty Fund..... 12,555,000

Schedule:

(1) 6500-Standards..... 350,000

(2) 6505-Training..... 12,205,000

Provisions:

1. The funds appropriated in this item are to be used for contractual services in support of the local training programs pursuant to subdivision (c) of Section 13503 of the Penal Code.
2. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0903 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.
3. Of the amount appropriated in this item, $1,556,000 shall be used for contractual services

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in support of the "Tools of Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. These contractual services shall only be used to provide training services to Commission on Peace Officer Standards and Training-participating law enforcement agencies. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0903 to meet the needs of local training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. The transfer shall not reduce the total amount spent on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance by the Commission on Peace Officer Standards and Training. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8120-102-0001—For local assistance, Commission on Peace Officer Standards and Training..... 22,860,000
Schedule:
(1) 6505-Training..... 2,860,000
(2) 6510-Peace Officer Training..... 20,000,000
Provisions:
1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0001 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8120-102-0903—For local assistance, Commission on Peace Officer Standards and Training, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the State Penalty Fund..... 13,428,000
Schedule:
(1) 6510-Peace Officer Training..... 13,428,000
Provisions:
1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0903 to meet the needs of the

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local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

2. Of the amount appropriated in this item, $444,000 shall be used for allocation to cities, counties, and cities and counties for the Tools of Tolerance training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated for this purpose is limited to Commission on Peace Officer Standards and Training-participating law enforcement agencies. At the discretion of the head of the law enforcement agency seeking reimbursement for this purpose, both sworn and nonsworn personnel who have contact with the public shall be eligible for reimbursement; however, priority should be given to sworn officers. To the extent funds are available after reimbursing the aforementioned personnel, peace officers employed by state law enforcement or correctional agencies shall be eligible to attend this training and receive reimbursement. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0903 to meet the needs of local training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. The transfer shall not reduce the total amount spent by the Commission on Peace Officer Standards and Training on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8140-001-0001—For support of State Public Defender.... 23,699,000

Schedule:

(1) 6530-State Public Defender..... 23,699,000

Provisions:

1. Any federal funds received by the office of the State Public Defender as reimbursements for legal services provided for capital cases shall

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revert to the unappropriated surplus of the General Fund.

2. Of the amount appropriated in this item, $3,100,000 shall be used to provide representation in capital cases or to support representation provided by private counsel appointed by the Supreme Court to an automatic appeal in a capital case regarding potential or actual claims pursuant to Section 745 of, or subdivision (f) of Section 1473 of, the Penal Code. Funds may be used for attorney fees and salaries, experts, investigators, paralegals, or other ancillary needs. These funds shall supplement and shall not supplant existing funding.

8260-001-0001—For support of the Arts Council..... 11,519,000

Schedule:

(1) 6540-Arts Council..... 11,716,000

(2) Reimbursements to 6540-Arts Council..... −197,000

Provisions:

1. The two positions funded through this item shall provide outreach and contract or grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.

2. Of the amount appropriated in Schedule (1), $1,000,000 shall be available for the Arts Council to establish the California Creative Economy Working Group and develop a strategic plan for the California creative economy.

8260-001-0078—For support of California Arts Council, payable from the Graphic Design License Plate Account..... 870,000

Schedule:

(1) 6540-Arts Council..... 870,000

8260-001-0890—For support of California Arts Council, payable from the Federal Trust Fund..... 1,183,000

Schedule:

(1) 6540-Arts Council..... 1,183,000

8260-101-0001—For local assistance, Arts Council..... 25,300,000

Schedule:

(1) 6540-Arts Council..... 25,300,000

Provisions:

1. Of the amount appropriated in this item, $750,000 shall be used to expand the JUMP StArts program and a portion of that amount shall be provided by the Arts Council to arts or-

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ganizations for programs specifically designed for youth currently committed to the Department of Corrections and Rehabilitation's Division of Juvenile Justice facilities.

2. Upon order of the Department of Finance, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0001 for the administration of arts programming grants.
3. Of the amount appropriated in this item, at least $10,000,000 of the granted funds shall require a match from grantees.
4. Of the amount appropriated in this item, $1,000,000 shall be available for the Actors' Gang Prison Project to provide theater arts programming in prisons and reentry facilities.

8260-101-0078—For local assistance, California Arts Council, payable from the Graphic Design License Plate Account..... 1,405,000
Schedule:
(1) 6540-Arts Council..... 1,405,000
Provisions:
1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 393 of the Statutes of 2004, as amended by Chapter 221 of the Statutes of 2013.

8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund..... 100,000
Schedule:
(1) 6540-Arts Council..... 100,000

8260-101-8085—For local assistance, California Arts Council, payable from the Keep Arts in Schools Fund..... 250,000
Schedule:
(1) 6540-Arts Council..... 250,000
Provisions:
1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 430 of the Statutes of 2013.

8260-495—Reversion, California Arts Council. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.
0001—General Fund
(1) $20,000,000 in Item 8260-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

Item			Amount
8270-001-8095—For support of Historic State Capitol Commission, payable from the Historic State Capitol Fund			0
Schedule:			
(1) 6545-Historic State Capitol Commission		1,000	
(2) Reimbursements to 6545-Historic State Capitol Commission		−1,000	
Provisions:			
1. Notwithstanding any other law, all moneys that are received by the Historic State Capitol Commission as donations or financial contributions from any source, public or private, or as revenue from any concession operated in the State Capitol, pursuant to subdivision (f) of Section 9149.7 of, or Section 9149.12 of, the Government Code, that have not been taken into consideration in the schedule of this item, or are in excess of the amount so taken into consideration, are to be credited to this item and are hereby appropriated in augmentation of this item for the same programs and purposes for which appropriations for this item have been made by this act. The balance of this item as well as the balance of prior year appropriations from the Historic State Capitol Fund may be carried over and expended in any following fiscal year.			
8385-001-0001—For support of California Citizens Compensation Commission			10,000
Schedule:			
(1) 6550-California Citizens Compensation Commission		10,000	
8570-001-0001—For support of Department of Food and Agriculture			132,720,000
Schedule:			
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services		122,336,000	
(2) 6575-Marketing; Commodities and Agricultural Services		19,305,000	
(3) 6580-Assistance to Fair and County Agricultural Activities		590,000	
(4) 6590-General Agricultural Activities		7,513,000	
(5) 9900100-Administration		42,287,000	
(6) 9900200-Administration—Distributed		−40,030,000	

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(7) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.... −5,286,000
(8) Reimbursements to 6575-Marketing; Commodities and Agricultural Services..... −12,167,000
(9) Reimbursements to 6590-General Agricultural Activities..... −1,649,000
(10) Reimbursements to 9900100-Administration..... −179,000

Provisions:

1. The Department of Food and Agriculture shall require full public participation, including public meetings, from all major regions of the state for each notification of proposed actions within the Light Brown Apple Moth program.
2. The amount appropriated in this item for an agreement with the Regents of the University of California to operate poultry and livestock disease laboratories shall be adjusted annually, as necessary, for University of California negotiated employee compensation and benefit adjustments.
3. Of the amount appropriated in Schedule (1), $600,000 shall be available for the Animal Mortality Management Program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026.
4. Of the amount appropriated in Schedule (1), $250,000 shall be available for the Origin Inspection Program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026.

8570-001-0044—For support of Department of Food and Agriculture, payable from the Motor Vehicle Account, State Transportation Fund..... 8,870,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 8,870,000

8570-001-0111—For support of Department of Food and Agriculture, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund..... 62,026,000

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Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 44,473,000

(2) 6575-Marketing; Commodities and Agricultural Services..... 15,720,000

(3) 6590-General Agricultural Activities..... 2,877,000

(4) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.... −226,000

(5) Reimbursements to 6575-Marketing; Commodities and Agricultural Services..... −818,000

Provisions:

1. The Director of Finance may augment this appropriation, after review of a request submitted by the Department of Food and Agriculture that demonstrates a need for additional resources for the Citrus Frost Inspection Program as a result of a citrus freeze in any season where freezing damage to citrus has occurred. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

8570-001-0191—For support of Department of Food and Agriculture, payable from the Fair and Exposition Fund..... 2,091,000

Schedule:

(1) 6580-Assistance to Fair and County Agricultural Activities..... 2,091,000

8570-001-0516—For support of Department of Food and Agriculture, payable from the Harbors and Watercraft Revolving Fund..... 5,614,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 5,614,000

8570-001-0601—For support of Department of Food and Agriculture, payable from the Department of Agriculture Building Fund..... 1,865,000

Item	Amount
Schedule:	
(1) 6590-General Agricultural Activities..... 1,865,000	
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, payable from the Federal Trust Fund....	107,181,000
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 50,899,000	
(2) 6575-Marketing; Commodities and Agricultural Services..... 18,379,000	
(3) 6590-General Agricultural Activities..... 37,903,000	
8570-001-3034—For support of Department of Food and Agriculture, payable from the Antiterrorism Fund....	534,000
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 534,000	
8570-001-3101—For support of Department of Food and Agriculture, payable from the Analytical Laboratory Account, Department of Food and Agriculture Fund.....	475,000
Schedule:	
(1) 6575-Marketing; Commodities and Agricultural Services..... 475,000	
8570-001-3139—For support of Department of Food and Agriculture, payable from the Specialized License Plate Fund.....	130,000
Schedule:	
(1) 6590-General Agricultural Activities..... 130,000	
8570-001-3237—For support of Department of Food and Agriculture, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	2,759,000
Schedule:	
(1) 6575-Marketing; Commodities and Agricultural Services..... 2,227,000	
(2) 6590-General Agricultural Activities..... 532,000	
8570-001-3288—For support of Department of Food and Agriculture, payable from the Cannabis Control Fund.....	1,785,000

Item	Amount
Schedule:	
(1) 6575-Marketing; Commodities and Agricultural Services..... 1,040,000	
(2) 6590-General Agricultural Activities..... 745,000	
8570-001-6088—For support of Department of Food and Agriculture, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	150,000
Schedule:	
(1) 6590-General Agricultural Activities..... 150,000	
Provisions:	
1. The funds appropriated in Schedule (1) shall be available as follows:	
(a) $50,000 shall be available consistent with subdivision (b) of Section 80134 of the Public Resources Code.	
(b) $100,000 shall be available consistent with subdivision (b) of Section 80147 of the Public Resources Code.	
8570-001-8097—For support of Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund.....	10,000
Schedule:	
(1) 6590-General Agricultural Activities..... 10,000	
8570-002-0111—For support of Department of Food and Agriculture, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund.....	2,818,000
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 2,818,000	
Provisions:	
1. The amount appropriated in this item shall be used for the Department of Food and Agriculture's regulatory responsibilities associated with implementation of Proposition 12 (November 6, 2018, statewide general election).	
2. Any amount expended from this item shall be repaid to the Department of Agriculture Account in the Department of Food and Agriculture Fund with fees established to support the implementation of Proposition 12 (November 6, 2018, statewide general election). To the extent that	

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revenue is insufficient to repay the expenditures associated with Proposition 12 (November 6, 2018, statewide general election), the Department of Agriculture Account in the Department of Food and Agriculture Fund shall be held harmless and the General Fund may repay this loan.

8570-003-0001—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds..... 2,093,000

Schedule:

(1) 6590-General Agricultural Activities..... 2,093,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $36,000 of the amount appropriated in this item for additional rental to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-003-0044—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 2,480,000

Schedule:

(1) 6590-General Agricultural Activities..... 2,480,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

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2. No later than 30 days after enactment of this budget, the Controller shall transfer $43,000 of the amount appropriated in this item for additional rental to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-003-0516—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Harbors and Watercraft Revolving Fund..... 20,000

Schedule:

(1) 6590-General Agricultural Activities..... 20,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-011-0890—For transfer by the Controller from the Federal Trust Fund to the Pierce's Disease Management Account..... 18,783,000

Provisions:

1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management Account in the Department of Food and Agriculture Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.

8570-101-0001—For local assistance, Department of Food and Agriculture..... 34,010,000

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Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 6,405,000

(2) 6580-Assistance to Fair and County Agricultural Activities..... 2,605,000

(3) 6590-General Agricultural Activities 25,000,000

Provisions:

1. Of the amount appropriated in Schedule (3), $25,000,000 shall be available for the California Underserved and Small Producer Program for purposes of providing drought or flood relief.

8570-101-3139—For local assistance, Department of Food and Agriculture, payable from the Specialized License Plate Fund..... 606,000

Schedule:

(1) 6590-General Agricultural Activities..... 606,000

8570-101-3228—For local assistance, Department of Food and Agriculture, payable from the Greenhouse Gas Reduction Fund..... 45,000,000

Schedule:

(1) 6590-General Agricultural Activities..... 45,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), $35,000,000 shall be available for the Enteric Fermentation Incentive Program, which the Department of Food and Agriculture shall, in consultation with the State Air Resources Board, develop to encourage the voluntary use of feed additives that are scientifically proven and safe for enteric emissions reductions in the state's dairy sector.

2. Of the amount appropriated in Schedule (1), $10,000,000 shall be available for the Organic Transition Pilot Program that shall provide incentives, including, but not limited to, grants, technical assistance, and educational materials and outreach, to farmers and ranchers, with at least a 50-percent priority to socially disadvantaged farmers and ranchers (as defined by the United States Department of Agriculture), who want to transition land to organic certification. No more than 5 percent of the amount in this provision may be used to support the develop-

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ment, administration, and oversight of the Organic Transition Pilot Program.

8570-101-8097—For local assistance, Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund..... 184,000

Schedule:

(1) 6590-General Agricultural Activities..... 184,000

Provisions:

1. Funds appropriated in this item are to be expended for the purposes identified in Chapter 557 of the Statutes of 2015 (Article 23 (commencing with Section 18901) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code).

8570-102-0001—For local assistance, Department of Food and Agriculture..... 46,575,000

Schedule:

(1) 6590-General Agricultural Activities..... 46,575,000

Provisions:

1. Of the amount appropriated in Schedule (2), $10,000,000 shall be available for the Healthy Soils Program. Of this amount, not less than 5 percent and not more than $5,000,000 shall be used for technical assistance grants pursuant to Section 570 of the Food and Agricultural Code. This amount shall be available for encumbrance or expenditure until June 30, 2026, and liquidation until June 30, 2029.
2. Of the amount appropriated in Schedule (1), $1,575,000 shall be available for integrated pest management technical assistance and shall be available for encumbrance or expenditure until June 30, 2027.
3. Of the amount appropriated in Schedule (1), $35,000,000 shall be available for the California Nutrition Incentive Program to fund the Market Match Program.

8570-111-0001—For transfer by the Controller to the Fair and Exposition Fund..... 4,488,000

Provisions:

1. The funds transferred in this item shall be used for purposes consistent with the requirements of Section 19620.2 of the Business and Professions Code.

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2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of Section 19620.15 of the Business and Professions Code.

8570-301-0001—For capital outlay, Department of Food and Agriculture 2,759,000

Schedule:

(1) 0003191-Blythe Border Protection Station: Replacement 2,759,000

(a) Working drawings..... 2,759,000

8570-490—Reappropriation, Department of Food and Agriculture. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2027:

0001—General Fund

(1) Item 8570-101-0001, Budget Act of 2021 (Chs, 21, 69, and 240, Stats. 2021), including the amount available for technical assistance.

8570-491—Reappropriation, Department of Food and Agriculture. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2026:

3228—Greenhouse Gas Reduction Fund

(1) Item 8570-101-3228, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 8570-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

8570-495—Reversion, Department of Food and Agriculture. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 8570-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). $4,700,000 for greenhouse gas reduction.

(2) Item 8570-101-0001, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). $40,000,000 for the State Water Efficiency and Enhancement Program.

(3) Item 8570-102-0001, Budget Act of 2021 (Chs. 21, 69 and 240, Stats. 2021). $8,500,000 for the

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Sustainable California Grown Cannabis Pilot Program.

(4) Item 8570-102-0001, Budget Act of 2021 (Chs. 21, 69 and 240, Stats. 2021). $17,500,000 for Technical Assistance and Conservation Management Plans.

(5) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). $15,000,000 for the Healthy Soils Program.

(6) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). $14,500,000 for the Pollinator Habitat Program.

(7) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). $21,500,000 for Technical Assistance and Conservation Management Plans.

(8) Item 8570-002-0001, Budget Act of 2021 (Chs. 21, 69 and 240, Stats. 2021). $5,000,000 for the Invasive Species Council of California.

(9) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). $60,000,000 for the Farm to School Incubator Grant Program.

8620-001-0001—For support of Fair Political Practices Commission..... 11,588,000

Schedule:

(1) 6610010-Local Enforcement..... 5,522,000

(2) 6610019-Legal, Technical Assistance, and State Enforcement..... 6,807,000

(3) Reimbursements to 6610010-Local Enforcement..... −730,000

(4) Reimbursements to 6610019-Legal, Technical Assistance, and State Enforcement..... −11,000

Provisions:

1. Not later than January 10 of each year, the Fair Political Practices Commission shall report workload metrics to the fiscal committees of the Legislature, the Legislative Analyst's Office, and the Department of Finance. When possible, the report shall provide data for the past five fiscal years and distinguish workload by division. The report shall include, but not be limited to, the following:

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(a) Data collected regarding enforcement of the Political Reform Act of 1974. These data shall include, but not be limited to, the number of complaints received, the number of referrals received, the number of cases opened, the number of cases with resolutions approved by the commission (distinguished by streamline, mainline, and default cases approved by the commission), total fines imposed by the commission, the number of warning letters issued, the number of administrative terminations, the number of cases closed with violations found, the number of advisory letters issued, the number of no action closure letters issued, and the average case pendency by category of violations under the act.

(b) Data collected from the advice phone system. These data shall include, but not be limited to, the average amount of time people wait on the phone before their call is answered and the average length of accepted calls.

(c) Data regarding informal advice issued by email. These data shall include, but not be limited to, the number of emails received, the number of advice emails responded to within 24 hours from receipt, and the number of advice emails responded to after more than 24 hours from receipt.

(d) Data regarding responsiveness to public demand for information. These data shall include, but not be limited to, the number of workshops or presentations requested by the public or a public agency and the number of workshops or presentations performed.

(e) Data regarding advice letters issued pursuant to Section 83114 of the Government Code. These data shall include, but not be limited to, the number of advice letters issued and the number of instances where it took the commission longer than 21 days to issue an advice letter.

(f) Data regarding advice letters issued pursuant to Section 1090 of the Government Code. These data shall include, but not be limited to, the number of advice letters issued, the

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number of instances where it took the commission longer than 30 days to issue an advice letter, and the number of instances where it took the commission longer than 90 days to issue an advice letter.

8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation, and regulation of political campaigns, officials, and lobbyists..... 3,286,000

Schedule:

(1) 6620-Secretary of State..... 711,000

For transfer by the Controller to Item 0890-001-0001 as follows:

(2) 0705-Elections..... (711,000)

(2) 6625-Franchise Tax Board..... 2,388,000

For transfer by the Controller to Item 7730-001-0001 as follows:

(2) 6285-Political Reform Audit..... (2,388,000)

(3) 6630-Department of Justice..... 195,000

For transfer by the Controller to Item 0820-001-0001 as follows:

(3) 0435-Division of Legal Services..... (68,000)

(4) 0440-Law Enforcement..... (127,000)

(4) 6635-Fair Political Practices Commission..... (5,324,000)

(5) Reimbursements to 6620-Secretary of State..... −8,000

Provisions:

1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2024.

8660-001-0001—For support, Public Utilities Commission..... 95,000,000

Schedule:

(1) 6680055-Energy..... 95,000,000

Provisions:

1. Of the funds appropriated in this item, $95,000,000 shall be used by the Public Utilities Commission to expand the program created pursuant to Section 922 of the Public Utilities Code to benefit all California residents, regardless of whether they reside within the territory

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of a Public Utilities Commission jurisdictional gas corporation. The funds shall be available for encumbrance or expenditure by the Public Utilities Commission until June 30, 2026, and shall be available for liquidation until June 30, 2028.

8660-001-0042—For support of Public Utilities Commission, payable from the State Highway Account, State Transportation Fund..... 9,156,000

Schedule:

(1) 6690073-Crossing Safety..... 9,156,000

8660-001-0046—For support of Public Utilities Commission, payable from the Public Transportation Account, State Transportation Fund..... 9,651,000

Schedule:

(1) 6690064-Rail Transit Safety..... 9,651,000

8660-001-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account..... 30,624,000

Schedule:

(1) 6690046-Transportation Licensing and Enforcement..... 16,790,000

(2) 6690055-Freight Safety..... 13,834,000

8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account..... 218,229,000

Schedule:

(1) 6680055-Energy..... 218,767,000

(2) 6680064-Water/Sewer..... 18,414,000

(3) 6680073-Communications..... 39,892,000

(4) 9900100-Administration..... 96,805,000

(5) 9900200-Administration—Distributed..... −96,805,000

(6) Reimbursements to 6680055-Energy..... −57,844,000

(7) Reimbursements to 6680073-Communications..... −1,000,000

Provisions:

1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.

8660-001-0464—For support of Public Utilities Commission, payable from the California High-Cost Fund-A Administrative Committee Fund..... 1,522,000

Item	Amount
Schedule:	
(1) 6685010-California High-Cost Fund-A Program	1,522,000
8660-001-0470—For support of Public Utilities Commission, payable from the California High-Cost Fund-B Administrative Committee Fund	1,652,000
Schedule:	
(1) 6685019-California High-Cost Fund-B Program	1,652,000
8660-001-0471—For support of Public Utilities Commission, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund	30,087,000
Schedule:	
(1) 6685028-Universal Service Telecommunications Programs	30,087,000
Provisions:	
1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Director of Finance may augment the amount available for expenditure in this item to pay expenses related to printing and mailing costs chargeable to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. No later than 10 days after the augmentation is made, notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the department based on its review of the printing, mailing, and expenses related to administration of the Universal Lifeline Telephone Service program.	
8660-001-0483—For support of Public Utilities Commission, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund	64,771,000
Schedule:	
(1) 6685037-Deaf and Disabled Telecommunications Program	64,771,000
8660-001-0493—For support of Public Utilities Commission, payable from the California Teleconnect Fund Administrative Committee Fund	3,344,000
Schedule:	
(1) 6685055-California Teleconnect Fund Program	3,344,000

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8660-001-0890—For support of Public Utilities Commission, payable from the Federal Trust Fund..... 11,008,000
Schedule:
(1) 6680055-Energy..... 6,074,000
(2) 6690064-Rail Transit Safety..... 4,934,000
Provisions:
1. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

8660-001-3089—For support of Public Utilities Commission, payable from the Public Utilities Commission Public Advocate's Office Account..... 52,233,000
Schedule:
(1) 6695-Public Advocate's Office..... 55,233,000
(2) Reimbursements to 6695-Public Advocate's Office..... −3,000,000
Provisions:
1. The funds appropriated in this item shall be used only for support of the activities of the Public Advocate's Office of the Public Utilities Commission and shall not be redirected for any other use by the Public Utilities Commission.

8660-001-3141—For support of Public Utilities Commission, payable from the California Advanced Services Fund..... 12,825,000
Schedule:
(1) 6685064-California Advanced Services Fund Program..... 12,825,000

8660-002-0001—For support of Public Utilities Commission..... 280,000,000
Schedule:
(1) 6680055-Energy..... 280,000,000
Provisions:
1. Funds appropriated in this item shall be used by the Public Utilities Commission for purposes pursuant to Section 379.10 of the Public Utilities Code. The funds shall be available for encumbrance or expenditure by the Public Utilities Commission until June 30, 2026, and shall be available for liquidation until June 30, 2028.
2. Of the amount appropriated in this item, up to 5 percent may be used for administrative costs.
3. The Public Utilities Commission shall allow reservations of future year self-generation program incentives, or potential future year self-generation program incentives, by customers

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using the self-generation incentive program's existing reservation process as to avoid delays in implementing potential future year incentives.

8660-011-0462—For transfer by the Controller from the Public Utilities Commission Utilities Reimbursement Account to the Public Utilities Commission Public Advocate's Office Account, as prescribed by subdivision (f) of Section 309.5 of the Public Utilities Code..... (52,233,000)

Provisions:

1. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments made pursuant to authorities contained in this act.

8660-062-0001—For support, Public Utilities Commission..... 427,693,000

Schedule:

(1) 6685064-California Advanced Services Fund Program..... 427,693,000

Provisions:

1. Of the funds appropriated in this item, upon order of the Department of Finance $175,000,000 shall be transferred to the Broadband Loan Loss Reserve Fund in the State Treasury to fund costs related to the financing of the deployment of broadband infrastructure by local government agencies or nonprofit organizations, pursuant to Section 281.2 of the Public Utilities Code.
2. Of the funds appropriated in this item, $252,693,000 shall be available for completing and supporting last-mile broadband infrastructure.
   (a) The funds appropriated in this item for completing and supporting last-mile broadband infrastructure shall be available for allocation by the Public Utilities Commission until December 31, 2026, and available for encumbrance, expenditure, and liquidation until December 31, 2028.
   (b) Notwithstanding any other law, the funds appropriated for completing and supporting last-mile broadband infrastructure in this item may be transferred to Items 7502-062-8506, 8660-062-0001, 8660-001-0890, and 8660-162-8506. These transfers shall require the prior approval of the Department of Finance.

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(c) Funds appropriated in this item may be used to fund projects, distribute grants, or fund support costs associated with the program.

3. On or before October 1, 2023, and quarterly thereafter, the Public Utilities Commission shall provide a report to the relevant budget and policy subcommittees of the Legislature, the Joint Legislative Budget Committee, and Legislative Analyst's Office on last-mile broadband infrastructure projects. The report shall include, at a minimum, updated information on the following:
   (a) All projects awarded funding from the California Advanced Service Fund's (CASF) Federal Funding Account (FFA) and any other account or subaccount that is created to receive funding from federal Infrastructure Investment and Jobs Act of 2021 (P.L. 117-58) (IIJA) Broadband Equity, Access, and Deployment (BEAD) program.
   (b) The amount of federal American Rescue Plan Act of 2021 (P.L. 117-2) Coronavirus Capitol Projects Fund funding encumbered and expended from CASF's FFA.
   (c) The amount of federal BEAD program funding encumbered and expended from CASF's FFA or any other account or subaccount that is created to receive funding from the federal IIJA BEAD program.
   (d) The amount of General Fund encumbered and expended from CASF's FFA or any other account or subaccount that is created to receive funding from the federal IIJA BEAD program.
4. The Director of Finance shall not approve any transfer of funding between CASF's FFA, any other account or subaccount that is created to receive funding from the federal IIJA BEAD program, and any accounts for the California Department of Technology's Middle-Mile Broadband Initiative unless the approval is made in writing and filed with the chairpersons of the budget committees in each house of the Legislature not later than 30 days prior to the effective date of the approval, or prior to whatever lesser date of approval, or prior to whatever lesser time the chairpersons or the chairpersons' designees may determine.

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5. Any funds obtained by the commission for the purposes of the Broadband Equity, Access, and Deployment Program pursuant to Section 1703 of Title 47 of the United States Code shall not be available for encumbrance or expenditure unless additional legislation specifying how those funds shall be administered is enacted.

8660-101-0464—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-A Administrative Committee Fund..... 47,913,000

Schedule:

(1) 6685010-California High-Cost Fund-A Program..... 47,913,000

8660-101-0470—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-B Administrative Committee Fund..... 12,000,000

Schedule:

(1) 6685019-California High-Cost Fund-B Program..... 12,000,000

8660-101-0471—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund..... 389,531,000

Schedule:

(1) 6685028-Universal Service Telecommunications Programs.... 389,531,000

Provisions:

1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Director of Finance may augment the amount available for expenditure in this item to pay claims made to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. No later than 10 days after the augmentation is made, notification in writing shall be provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public

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Utilities Commission from telecommunications carriers.

8660-101-0483—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund..... 210,000

Schedule:

(1) 6685037-Deaf and Disabled Telecommunications Program..... 210,000

8660-101-0493—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Teleconnect Administrative Committee Fund..... 105,000,000

Schedule:

(1) 6685055-California Teleconnect Fund Program..... 105,000,000

Provisions:

1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.

8660-101-3141—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Advanced Services Fund..... 72,611,000

Schedule:

(1) 6685064-California Advanced Services Fund Program..... 72,611,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

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2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2028.

8660-101-3409—For local assistance, Public Utilities Commission, payable from the Digital Divide Account, California Teleconnect Fund Administrative Committee Fund..... 1,000,000
Schedule:
(1) 6685055-California Teleconnect Fund Program..... 1,000,000

8660-495—Reversion, Public Utilities Commission. Notwithstanding any other law, as of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.
0001—General Fund
(1) $50,000,000 of the amount appropriated for the Broadband Loan Loss Reserve program in Provision 1 of Item 8660-062-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
(2) $125,000,000 of the amount appropriated for the Broadband Loan Loss Reserve program in Item 8660-062-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

8780-001-0001—For support of Milton Marks "Little Hoover" Commission on California State Government Organization and Economy..... 1,342,000
Schedule:
(1) 6710-Milton Marks "Little Hoover" Commission on California State Government Organization and Economy..... 1,342,000

8820-001-0001—For support of Commission on the Status of Women and Girls..... 1,545,000
Schedule:
(1) 6730-Administration, Legislation, Research, and Information..... 1,545,000

8820-001-8079—For support of Commission on the Status of Women and Girls, payable from the Women and Girls Fund..... 357,000
Schedule:
(1) 6730-Administration, Legislation, Research, and Information..... 359,000

Item		Amount
(2) Reimbursements to 6730-Administration, Legislation, Research, and Information.....	−2,000	
8820-101-0001—For local assistance, Commission on the Status of Women and Girls.....		2,500,000
Schedule:		
(1) 6730-Administration, Legislation, Research, and Information.....	2,500,000	
Provisions:		
1. Of the amount appropriated in this item, $1,500,000 is for site improvements at the Women's Twentieth Century Club.		
2. Of the amount appropriated in this item, $1,000,000 is for the Commission on the Status of Women and Girls for continued support of the Women's Recovery Response Program.		
8820-490—Reappropriation, Commission on the Status of Women and Girls. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:		
0001—General Fund		
(1) Item 8820-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)		
8825-001-0001—For support of the California Commission on Asian and Pacific Islander American Affairs.....		665,000
Schedule:		
(1) 6735-Support.....	665,000	
8830-001-0001—For support of California Law Revision Commission.....		0
Schedule:		
(1) 6740-California Law Revision Commission.....	2,326,000	
(2) Reimbursements to 6740-California Law Revision Commission.....	−2,326,000	
Provisions:		
1. Of the reimbursements identified in Schedule (2), the amount of $2,311,000 shall be paid from the amounts appropriated in Items 0160-001-0001 and 0160-001-9740.		
8855-001-0001—For support of California State Auditor's Office, for transfer to the State Audit Fund.....		27,776,000
Schedule:		
(1) 6760-California State Auditor.....	29,201,000	

Item	Amount
(2) Reimbursements to 6760-California State Auditor	−1,425,000
8855-001-9740—For support of California State Auditor's Office, for transfer to the State Audit Fund, payable from the Central Service Cost Recovery Fund	19,238,000
8860-001-0001—For support of Department of Finance	59,179,000
Schedule:	
(1) 6770-State Budget	43,290,000
(2) 6780-State Audits and Evaluations	18,714,000
(3) 6785-Statewide Accounting Policies, Consulting and Training	8,307,000
(4) 9900100-Administration	18,584,000
(5) 9900200-Administration—Distributed	−18,584,000
(6) Reimbursements to 6770-State Budget	−2,900,000
(7) Reimbursements to 6780-State Audits and Evaluations	−8,107,000
(8) Reimbursements to 6785-Statewide Accounting Policies, Consulting and Training	−125,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Finance for the purpose of meeting operational cashflow obligations for the 2023–24 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements for the final quarter of the fiscal year.	
2. For the purpose of evaluating and continuing development and enhancement of the Governor's Budget Presentation System (GBPS), the following provision applies:	
(a) Notwithstanding any other law, the Department of Finance may amend its existing contract with the internet web development firm to augment and continue consulting services until June 30 of each year, for the purpose of providing continuity of services.	
3. Notwithstanding any other law, the Director of Finance is authorized to select private firms or individuals for implementing the requirements of Chapter 496 of the Statutes of 2011. The re-	

Item	Amount
sulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state's best interest.	
4. Notwithstanding any other law, the Director of Finance is authorized to contract with auditors, lawyers, and other types of advisors and consultants to assist, advise, and represent the director and the Department of Finance in any matter arising out of or contemplated by Parts 1.8 (commencing with Section 34161) and 1.85 (commencing with Section 34170) of Division 24 of the Health and Safety Code. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the director finds to be in the state's best interest.	
8860-001-9740—For support of Department of Finance, payable from the Central Service Cost Recovery Fund	38,345,000
Schedule:	
(1) 6770-State Budget	27,370,000
(2) 6780-State Audits and Evaluations	5,290,000
(3) 6785-Statewide Accounting Policies, Consulting and Training	5,685,000
8860-062-8506—For support of Department of Finance, payable from the Coronavirus Fiscal Recovery Fund of 2021	3,487,000
Schedule:	
(1) 6770-State Budget	1,904,000
(2) 6780-State Audits and Evaluations	1,021,000
(3) 6785-Statewide Accounting Policies, Consulting and Training	562,000
8880-001-0001—For support of Financial Information System for California	62,594,000

Item	Amount
Schedule:	
(1) 6890-Statewide Systems Development.....	62,594,000
Provisions:	
1. It is the intent to continue funding for approved FI$Cal activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to the total approved appropriation. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.	
2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2025.	
3. The Department of Finance may augment this item to fund one-time and ongoing increases in software license costs calculated during the current year.	
4. Notwithstanding any other law, the Director of Finance may augment this item, but not sooner than 30 days after notification is provided to the chairpersons of the fiscal committees in each house of the Legislature that consider appropriations for this item, or their designees, and the Chairperson of the Joint Legislative Budget Committee, or their designee, or not sooner than any lesser time the chairperson of the joint committee or their designee may in each instance determine. The augmentation may only be made to fund workload reported to the Legislature pursuant to Article 2 (commencing with Section 11860) of Chapter 10 of Part 1 of Division 3 of Title 2 of the Government Code and the augmentation amount associated with that workload.	
5. Notwithstanding any other law, the Department of Finance may augment this item for costs associated with departmental migrations to the FI$Cal system that were either not anticipated or not funded during the current year. This augmentation may occur not sooner than 30 days after notifying the Joint Legislative Budget Committee.	
8880-001-9737—For support of Financial Information System for California, payable from the FI$Cal Internal Services Fund.....	0

Item Amount

Schedule:

(1) 6890-Statewide Systems Development..... 0

Provisions:

1. It is the intent to continue funding for approved FI$Cal Project activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to the total approved appropriation. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.
2. The Director of Finance may augment this item by an amount not to exceed $3,000,000 for unanticipated customer service costs and equipment purchases. Any increase due to an unanticipated customer service cost or equipment purchase shall not exceed the total estimated cost of the request, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no later than 30 days after the date the augmentation is approved.
3. Funds appropriated in this item, including the funds available in Provisions 1 and 2 are available for encumbrance or expenditure until June 30, 2025.

8880-001-9740—For support of Financial Information System for California, payable from the Central Service Cost Recovery Fund..... 43,497,000

Schedule:

(1) 6890-Statewide Systems Development..... 43,497,000

Provisions:

1. It is the intent to continue funding for approved FI$Cal activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to the total approved appropriation. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.

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2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2025.
3. The Department of Finance may augment this item to fund one-time and ongoing increases in software license costs calculated during the current year.
4. Notwithstanding any other law, the Director of Finance may augment this item, but not sooner than 30 days after notification is provided to the chairpersons of the fiscal committees in each house of the Legislature that consider appropriations for this item, or their designees, and the Chairperson of the Joint Legislative Budget Committee, or their designee, or not sooner than any lesser time the chairperson of the joint committee, or their designee, may in each instance determine. The augmentation may only be made to fund workload reported to the Legislature pursuant to Article 2 (commencing with Section 11860) of Chapter 10 of Part 1 of Division 3 of Title 2 of the Government Code and the augmentation amount associated with that workload.
5. Notwithstanding any other law, the Department of Finance may augment this item for costs associated with departmental migrations to the FI$Cal system that were either not anticipated or not funded during the current year. This augmentation may occur not sooner than 30 days after notifying the Joint Legislative Budget Committee.

8880-490—Reappropriation, Financial Information System for California. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Up to $5,530,000 in Item 8880-011-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

9740—Central Service Cost Recovery Fund

(1) Up to $3,686,000 in Item 8880-011-9740, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

Item	Amount
8885-001-0001—For support of Commission on State Mandates.....	3,422,000
Schedule:	
(1) 6900-Administration..... 3,422,000	
Provisions:	
1. In the case where the Commission on State Mandates receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received an appropriation from the Legislature to carry out its duties as prescribed in Section 17000.6 of the Welfare and Institutions Code.	
2. The Commission on State Mandates shall, on or before September 15, 2015, and annually thereafter, submit to the Director of Finance a report identifying the workload levels and any backlog for the staff of the commission.	
8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the specified periods.....	141,391,000
Schedule:	
(1) 6905-Funded Mandates: For payment of the following mandate claims for costs incurred through the 2021–22 fiscal year..... 141,391,000	
(a) Accounting for Local Revenue Realignments (Ch. 162, Stats. 2003; Ch. 211, Stats. 2004; Ch. 610, Stats. 2004) (05-TC-01).... 0	

Item		Amount
(b)	Allocation of Property Tax Revenues (Ch. 697, Stats. 1992) (CSM 4448).....	796,000
(c)	California Public Records Act (Ch. 463, Stats. 1992; Ch. 982, Stats. 2000; Ch. 355, Stats. 2001) (02-TC-10 and 02-TC-51)....	0
(d)	Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999) (99-TC-08).....	194,000
(e)	Custody of Minors-Child Abduction and Recovery (Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and Ch. 988, Stats. 1996) (CSM 4237).....	12,097,000
(f)	Domestic Violence Arrest Policies (Ch. 246, Stats. 1995) (CSM 96-362-02).....	10,369,000
(g)	Domestic Violence Arrests and Victims Assistance (Chs. 698 and 702, Stats. 1998) (98-TC-14)....	2,538,000
(h)	Domestic Violence Treatment Services (Ch. 183, Stats. 1992) (CSM 96-281-01).....	2,215,000
(i)	Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25).....	2,014,000

Item		Amount
(j)	Local Agency Ethics (Ch. 700, Stats. 2005) (07-TC-04).....	21,000
(k)	Medi-Cal Beneficiary Death Notices (Chs. 102 and 1163, Stats. 1981) (CSM 4032).....	16,000
(*l*)	Medi-Cal Eligibility of Juvenile Offenders (Ch. 657, Stats. 2006) (08-TC-04)....	1,000
(m)	Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)....	915,000
(n)	Rape Victim Counseling (Ch. 999, Stats. 1991) (CSM 4426).....	562,000
(o)	Sexually Violent Predators (Chs. 762 and 763, Stats. 1995) (CSM 4509).....	15,161,000
(p)	State Authorized Risk Assessment Tool for Sex Offenders (Chs. 336, 337, and 886, Stats. 2006; Ch. 579, Stats. 2007) (08-TC-03).....	588,000
(q)	Threats Against Peace Officers (Ch. 1249, Stats. 1992; Ch. 666, Stats. 1995) (CSM 96-365-02).....	137,000

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(r) Tuberculosis Control (Ch. 676, Stats. 1993; Ch. 685, Stats. 1994; Ch. 116, Stats. 1997; and Ch. 763, Stats. 2002) (03-TC-14)....	75,000
(s) Unitary Countywide Tax Rates (Ch. 921, Stats. 1987) (CSM 4317 and CSM 4355).....	404,000
(t) Post Election Manual Tally (2 Cal. Code Regs., 20120 to 20127, incl.) (10-TC-08).....	0
(u) Sheriffs Court-Security Services (Ch. 22, Stats. 2009) (09-TC-02).....	0
(v) U Visa Form 918, Victims of Crime: Non-Immigrant Status (Ch. 721, Stats. 2015).....	1,607,000
(w) Local Agency Employee Organizations, Impasse Procedures II (Ch. 314, Stats. 2012).....	18,000
(x) Peace Officer Training: Mental Health/Crisis Intervention Mandate (Ch. 469, Stats. 2015).....	518,000
(y) Municipal Storm Water and Urban Runoff Discharges Mandate (Los Angeles Regional Water Quality Control Board Order No. 01-182; Permit CAS004001; Part 4F5c3).....	0

Item		Amount
	(z) Vote by Mail Ballots: Prepaid Postage (Ch. 120, Stats. 2018).....	5,943,000
	(aa) Sexual Assault Evidence Kits: Testing Mandate (Ch. 588, Stats. 2019).....	33,523,000
	(bb) Racial and Identity Profiling Mandate (Ch. 466, Stats. 2015; Ch. 328, Stats. 2017).....	50,522,000
	(cc) County of Los Angeles Citizen Redistricting Commission (Ch. 781, Stats. 2016.....	1,157,000
(2)	6905050-Funded Mandates: For payment of mandate claims for the 2005–06 through 2021–22 fiscal years for the Peace Officers' Procedural Bill of Rights Act (Ch. 675, Stats. 1990) (CSM 4499).....	0
(3)	6905050-Funded Mandates: For payment of mandate claims for the 2002–03 through 2021–22 fiscal years for the Public Safety Officers Procedural Bill of Rights II (Ch. 465, Stats. 1976; Ch. 786, Stats. 1998; Ch. 209, Stats. 2000; Ch. 170, Stats. 2000) (03-TC-18).....	0
(4)	6905050-Funded Mandates: For payment of mandate claims for the 2001–02 through 2021–22 fiscal years for the Local Government Employment Relations Mandate (Ch. 901, Stats. 2000) (01-TC-30).....	0
(5)	6905050-Funded Mandates: Pursuant to the provisions of Section 17581 of the Government Code, the mandates identified in the following schedule are specifically identified by the Legislature for suspension during the 2023–24 fiscal year.....	0

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(a) Absentee Ballots (Ch. 77, Stats. 1978 and Ch. 1032, Stats. 2002) (CSM 3713)
(b) Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)
(c) AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM 4392)
(d) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM 4507)
(e) Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01 and 98-TC-11)
(f) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
(g) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)
(h) Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)
(i) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)
(j) Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)
(k) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)
(*l*) DNA Database & Amendments to Postmortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27 and 02-TC-39)
(m) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)
(n) Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM 4222)
(o) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)
(p) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)
(q) False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)

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(r) Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)

(s) Grand Jury Proceedings (Ch. 1170, Stats. 1996; Ch. 443, Stats. 1997; and Ch. 230, Stats. 1998) (98-TC-27)

(t) Interagency Child Abuse and Neglect (ICAN) Investigation Reports (Ch. 958, Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435, Stats. 1981; Chs. 162 and 905, Stats. 1982; Chs. 1423 and 1613, Stats. 1984; Ch. 1598, Stats. 1985; Chs. 1289 and 1496, Stats. 1986; Chs. 82, 531, and 1459, Stats. 1987; Chs. 269, 1497, and 1580, Stats. 1988; Ch. 153, Stats. 1989; Chs. 650, 1330, 1363, and 1603, Stats. 1990; Chs. 163, 459, and 1338, Stats. 1992; Chs. 219 and 510, Stats. 1993; Chs. 1080 and 1081, Stats. 1996; Chs. 842, 843, and 844, Stats. 1997; Chs. 475 and 1012, Stats. 1999; and Ch. 916, Stats. 2000) (00-TC-22)

(u) Identity Theft (Ch. 956, Stats. 2000) (03-TC-08)

(v) In-Home Supportive Services II (Ch. 445, Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-23)

(w) Inmate AIDS Testing (Ch. 1579, Stats. 1988 and Ch. 768, Stats. 1991) (CSM 4369 and CSM 4429)

(x) Judiciary Proceedings (Ch. 644, Stats. 1980) (CSM 4366)

(y) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)

(z) Local Coastal Plans (Ch. 1330, Stats. 1976) (CSM 4431)

(aa) Mandate Reimbursement Process (Ch. 486, Stats. 1975 and Ch. 1459, Stats. 1984) (CSM 4204 and CSM 4485)

(bb) Mandate Reimbursement Process II (Ch. 890, Stats. 2004) (05-TC-05) (Suspension of Mandate Reimbursement Process and Mandate Reimbursement Process II includes suspension of the Consolidation of Mandate Reimbursement Processes I and II)

(cc) Mentally Disordered Offenders: Treatment as a Condition of Parole (Ch. 228, Stats. 1989 and Ch. 706, Stats. 1994) (00-TC-28 and 05-TC-06)

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(dd) Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991; Ch. 1418, Stats. 1985; Ch. 858, Stats. 1986; Ch. 687, Stats. 1987; Chs. 657 and 658, Stats. 1988; Ch. 228, Stats. 1989; and Ch. 324, Stats. 2000) (98-TC-09)

(ee) Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978) (04-LM-09)

(ff) Mentally Retarded Defendants Representation (Ch. 1253, Stats. 1980) (04-LM-12)

(gg) Missing Persons Report (Ch. 1456, Stats. 1988 and Ch. 59, Stats. 1993) (CSM 4255, CSM 4368, and CSM 4484)

(hh) Modified Primary Election (Ch. 898, Stats. 2000) (01-TC-13)

(ii) Not Guilty by Reason of Insanity (Ch. 1114, Stats. 1979 and Ch. 650, Stats. 1982) (CSM 2753) (05-PGA-35)

(jj) Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986 and Chs. 1136, 1137, and 1138, Stats. 1993) (CSM 4257 and CSM 4469)

(kk) Pacific Beach Safety: Water Quality and Closures (Ch. 961, Stats. 1992) (CSM 4432)

(*ll*) Perinatal Services (Ch. 1603, Stats. 1990) (CSM 4397) (05-PGA-38)

(mm) Permanent Absent Voters II (Ch. 922, Stats. 2001, Ch. 664, Stats. 2002, and Ch. 347, Stats. 2003) (03-TC-11)

(nn) Personal Safety Alarm Devices (8 Cal. Code Regs. 3401 (c)) (CSM 4087)

(oo) Photographic Record of Evidence (Ch. 875, Stats. 1985; Ch. 734, Stats. 1986; and Ch. 382, Stats. 1990) (98-TC-07)

(pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM 4291)

(qq) Post Conviction: DNA Court Proceedings (Ch. 943, Stats. 2001 and Ch. 821, Stats. 2000) (00-TC-21 and 01-TC-08)

(rr) Postmortem Examinations: Unidentified Bodies, Human Remains (Ch. 284, Stats. 2000) (00-TC-18)

(ss) Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM 4427)

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(tt) Senior Citizens Property Tax Postponement (Ch. 1242, Stats. 1977 and Ch. 43, Stats. 1978) (CSM 4359)
(uu) Sex Crime Confidentiality (Ch. 502, Stats. 1992; Ch. 36, 1993–94 1st Ex. Sess.; and Ch. 555, Stats. 1993) (98-TC-21)
(vv) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996; Chs. 17, 80, 817, 818, 819, 820, and 822, Stats. 1997; and Chs. 485, 550, 927, 928, 929, and 930, Stats. 1998) (97-TC-15)
(ww) SIDS Autopsies (Ch. 955, Stats. 1989) (CSM 4393)
(xx) SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) (CSM 4424)
(yy) SIDS Training for Firefighters (Ch. 1111, Stats. 1989) (CSM 4412)
(zz) Stolen Vehicle Notification (Ch. 337, Stats. 1990) (CSM 4403)
(aaa) Structural and Wildland Firefighter Safety Clothing and Equipment (8 Cal. Code Regs., 3401 to 3410, incl.) (CSM 4261 and CSM 4281)
(bbb) Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992; Ch. 843, Stats. 1994; and Ch. 333, Stats. 1995) (97-TC-13)
(ccc) Voter Identification Procedures (Ch. 260, Stats. 2000) (03-TC-23)
(ddd) Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. The funds appropriated in this item shall be allocated only for the payment of claims as required by Chapter 4 (commencing with Section 17550) of Part 7 of Division 4 of Title 2 of the Government Code, and that payment shall be made pursuant to Article 5 (com-

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mencing with Section 17615) of that chapter. Notwithstanding any other law, interest shall be paid from funds appropriated in this item only to the extent, and in the amount, authorized by Section 17561.5 of the Government Code.

2. The Controller shall offset payments made from the appropriation in this item to recoup the amount of any unallowable mandate claim costs determined by desk or field audits.
3. Notwithstanding any other law, accounts receivable for recoveries that result in savings as described in this item shall have no effect upon the positive balance of the General Fund. The savings may be used to pay claims for costs incurred to carry out the cited state mandates in this item.

8885-295-0044—For local assistance, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred through the 2021–22 fiscal year.... 1,809,000

Schedule:

(1) 6905005-Administrative License Suspension Mandates: Per Se (Ch. 1460, Stats. 1989) (98-TC-16)..... 1,809,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

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8885-295-0106—For local assistance, Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred through the 2021–22 fiscal year.... 99,000

Schedule:

(1) 6905014-Pesticide Use Reports: (Ch. 1200, Stats. 1989) (CSM 4420)..... 99,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

8885-296-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the specified periods..... 17,605,000

Schedule:

(1) 6905-Funded Mandates: For payment of the following mandate claim for costs incurred in the 2015–16 through 2018–19 fiscal years..... 162,000

(a) Local Agency Employee Organizations, Impasse Procedures II (Ch. 314, Stats. 2012)

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(2)	6905-Funded Mandates: For Payment of the following mandate claim for costs incurred in the 2016–17 through 2018–19 fiscal years.....	397,000
	(a) U Visa Form 918, Victims of Crime: Non-Immigrant Status Mandate (Ch. 721, Stats. 2015)	
(3)	6905-Funded Mandates: For payment of the following mandate claims for costs incurred in the 2018–19 fiscal year.....	10,660,000
	(a) Allocation of Property Tax Revenues (Chs. 66, 68, 904, 905, 1279, Stats. 1993).....	127,000
	(b) Domestic Violence Arrest Policies and Standards (Ch. 2461, Stats. 1995)....	143,000
	(c) Sexually Violent Predators (Ch. 762, Stats. 1995; Ch. 763, Stats. 1996)....	10,188,000
	(d) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999)....	2,000
	(e) Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994).....	1,000
	(f) Domestic Violence Arrests and Victim Assistance (Chs. 698, 701, 702, Stats. 1998).....	196,000
	(g) State Authorized Risk Assessment Tool for Sex Offenders (Chs. 336, 337, Stats. 2006; Ch. 579, Stats. 2007)....	3,000

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(4)	6905-Funded Mandates: For payment of the following mandate claims for costs incurred in the 2019–20 fiscal years.....	6,386,000
	(a) Medi-Cal Beneficiary Probate (Chs. 102, 1163, Stats. 1981).....	5,000
	(b) Rape Victims Counseling Center Notice (Ch. 999, Stats. 1991, Ch. 224, Stats. 2015).....	2,000
	(c) Allocation of Property Tax Revenues (Chs. 66, 68, 904, 905, 1279, Stats. 1993).....	170,000
	(d) Domestic Violence Arrest Policies and Standards (Ch. 2461, Stats. 1995)....	83,000
	(e) Sexually Violent Predators (Ch. 762, Stats. 1995; Ch. 763, Stats. 1996)....	5,706,000
	(f) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999)....	2,000
	(g) Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994).....	44,000
	(h) Domestic Violence Arrests and Victim Assistance (Chs. 698, 701, 702, Stats. 1998).....	107,000
	(i) Medi-Cal Eligibility of Juvenile Offenders (Ch. 657, Stats. 2006).....	3,000

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(j) U Visa Form 918, Victims of Crime: Non-Immigrant Status Mandate (Ch. 721, Stats. 2015)....	261,000
(k) Peace Officer Training: Mental Health/Crisis Intervention (Ch. 469, Stats. 2015).....	3,000

8885-490—Reappropriation, Commission on State Mandates. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:
0001—General Fund
(1) Up to $272,000 for payment of mandated costs incurred in fiscal years 2016–17 through 2018–19 for the U Visa Form 918, Victims of Crime: Non-Immigrant Status mandate (Ch. 721, Stats. 2015)

8885-491—Reappropriation, Commission on State Mandates. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:
0001—General Fund
(1) Up to $4,909,000 for payment of mandated costs incurred in fiscal year 2019–20 for the Sexually Violent Predators mandate (Chs. 762 and 763, Stats. 1995) (CSM 4509)

8885-492—Reappropriation, Commission on State Mandates. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:
0001—General Fund
(1) $130,000 or whatever greater or lesser amount of the support costs in Item 8885-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

8940-001-0001—For support of Military Department.... 142,693,000
Schedule:
(1) 6911-National Guard..... 128,285,000
(2) 6912-Youth & Community Programs..... 22,283,000

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(3) Reimbursements to 6911-National Guard..... −7,765,000
(4) Reimbursements to 6912-Youth & Community Programs..... −110,000

Provisions:

1. Expenditures shall not be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General, the California State Military, or the State Military Reserve from the federal government.
2. Of the funds appropriated in Schedule (1), $480,000 shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.
3. Of the funds appropriated in this item, $1,251,000 shall be used to provide mandatory employee compensation increases for state active duty employees. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty. Any unspent funds subject to this provision shall revert to the General Fund.
4. Annually on March 1, the Military Department shall submit a report to the fiscal committees of each house of the Legislature for the Job ChalleNGe Program with the following: (a) the program completion rate; (b) the rate of job placement in the field of study; and (c) the rate of continued employment 12 months after completion of the program based on responses from program graduates.
5. Of the amount appropriated in Schedules (1) and (2), $37,000,000 is available for payments made in advance of offsets from Federal Trust Fund recoveries. The Military Department shall separate this amount from its operating budget in its accounting system and provide quarterly reports to the Department of Finance that reflect the updated appropriation authority for operations.

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6. Of the amount appropriated in Schedule (1), up to $1,318,000 shall be used for the California Cybersecurity Integration Center.
7. Information sharing by the California Cybersecurity Integration Center shall be conducted in a manner that protects the privacy and civil liberties of individuals, safeguards sensitive information, preserves business confidentiality, and enables public officials to detect, investigate, respond to, and prevent cyberattacks that threaten public health and safety, economic stability, and national security.
8. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Military Department for cashflow purposes in an amount not to exceed $30,000,000, subject to the following conditions:
   (a) The loan is to meet cash needs resulting from a delay in reimbursements.
   (b) The loan is for a short term and shall be repaid upon order of the Director of Finance.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) Within 15 days of authorizing the loan, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house that consider appropriations.
9. Of the funds appropriated in Schedule (1), $15,000,000 shall be available for Counterdrug Task Force drug interdiction activities supporting local, state, federal, and tribal law enforcement agencies. Priority shall be given to activities targeting heroin, fentanyl, methamphetamine, cocaine, and other illegal drugs that can cause overdose deaths. The Military Department shall submit a report on how this funding was used on an annual basis, beginning October 1, 2023, until all funds have been spent. For each request, the report shall provide, at minimum, the name of the requesting agency, the type of illicit substances targeted, the level and type of resources requested, reasons for denying or partially approving a request, and the outcomes

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achieved, including the amount of illicit substances seized.

8940-001-0485—For support of Military Department, payable from the Armory Discretionary Improvement Account..... 136,000
Schedule:
(1) 6911-National Guard..... 136,000

8940-001-0890—For support of Military Department, payable from the Federal Trust Fund..... 131,186,000
Schedule:
(1) 6911-National Guard..... 103,653,000
(2) 6912-Youth & Community Programs..... 27,533,000
Provisions:
1. Of the funds appropriated in this item, $1,670,000 shall be used to provide mandatory employee compensation increases for state active duty employees and shall only be available for expenditure upon passage of a federal active duty compensation increase in the federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.

8940-001-3085—For support of Military Department, payable from the Mental Health Services Fund..... 1,681,000
Schedule:
(1) 6911-National Guard..... 1,681,000

8940-001-3427—For support of Military Department, payable from the Army Facilities Program Agreement Income Fund..... 2,500,000
Schedule:
(1) 6911-National Guard..... 2,500,000

8940-002-0001—For support of Military Department.... 41,405,000
Schedule:
(1) 6911-National Guard..... 41,405,000
Provisions:
1. The funds appropriated in this item shall be available for wildfire suppression and prevention activities, including fuel reduction efforts, performed by the Military Department in conjunction with the Department of Forestry and Fire Protection.

8940-101-0001—For local assistance, Military Department..... 60,000

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Schedule:
(1) 6911-National Guard..... 60,000
Provisions:
1. Funds appropriated in this item are for benefit payments related to the California National Guard Surviving Spouses and Children Relief Act of 2004 pursuant to Section 850 of the Military and Veterans Code.

8940-101-8078—For local assistance, Military Department, payable from the California Military Department Support Fund..... 250,000
Schedule:
(1) 6911-National Guard..... 250,000
Provisions:
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Military Department that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Military Department. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

8955-001-0001—For support of Department of Veterans Affairs..... 552,565,000
Schedule:
(1) 6995010-Claims Representation.... 17,002,000
(2) 6995028-Cemetery Operations..... 2,461,000
(3) 7000010-Headquarters..... 113,714,000
(4) 7000019-Veterans Home of California at Yountville..... 143,531,000
(5) 7000028-Veterans Home of California at Barstow..... 30,523,000

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(6) 7000037-Veterans Home of California at Chula Vista..... 48,213,000
(7) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC..... 101,151,000
(8) 7000055-Veterans Home of California at Redding..... 36,009,000
(9) 7000064-Veterans Home of California at Fresno..... 60,672,000
(10) 9900100-Administration..... 122,060,000
(11) 9900200-Administration—Distributed..... −122,060,000
(12) Reimbursements to 6995010-Claims Representation..... −703,000
(13) Reimbursements to 6995028-Cemetery Operations..... −8,000

Provisions:

1. Of the funds appropriated in this item, $892,000 shall be expended only for the replacement of equipment and furnishings directly related to the care of the members at Veterans' Home of California.
2. Notwithstanding any other law, the Department of Veterans Affairs is not required to comply with Chapter 615 of the Statutes of 2006 during the 2023–24 fiscal year because no appropriation has been provided to support the activities required by Chapter 615 of the Statutes of 2006.
3. Of the amount appropriated in this item, $1,000,000 is allocated for the support of the Website Development and Content Management System information technology project and is authorized for expenditure upon completion of the Department of Technology's project approval.
4 On January 10, 2024, the Department of Veterans Affairs shall report to the Legislature by facility and classification (registered nurse, certified nursing assistant, and licensed vocational nurse) the monthly cost and hours used of: (1) mandatory overtime; (2) voluntary overtime, and (3) contracted staffing registry services. The report shall also include by facility and classification the number of established and vacant positions in each month, In addition, the report shall summarize: (1) the Department of Veteran Affairs' actions to improve recruitment and re-

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tention of classifications and reduce its reliance on contracted registry services and overtime costs and (2) the Department of Veteran Affairs' plans to further reduce reliance on contracted registry services and overtime in 2024–25.	
5 Of the amount appropriated in Schedule (3), $21,950,000 is available to upgrade the electrical infrastructure at the Department of Veteran Affairs' headquarters building.	
8955-001-0083—For support of Department of Veterans Affairs, payable from the Veterans Service Office Fund.....	50,000
Schedule:	
(1) 6995010-Claims Representation.... 50,000	
8955-001-0238—For support of Department of Veterans Affairs, payable from the Northern California Veterans Cemetery Perpetual Maintenance Fund.....	60,000
Schedule:	
(1) 6995028-Cemetery Operations..... 60,000	
8955-001-0592—For support of Department of Veterans Affairs, payable from the Veterans' Farm and Home Building Fund of 1943.....	3,669,000
Schedule:	
(1) 6990010-Property Acquisition..... 3,669,000	
8955-001-0890—For support of Department of Veterans Affairs, payable from the Federal Trust Fund.....	3,100,000
Schedule:	
(1) 6995010-Claims Representation.... 2,572,000	
(2) 6995028-Cemetery Operations..... 528,000	
8955-001-3013—For support of Department of Veterans Affairs, payable from the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....	65,000
Schedule:	
(1) 6995028-Cemetery Operations..... 65,000	
8955-001-3085—For support of Department of Veterans Affairs, payable from the Mental Health Services Fund.....	298,000
Schedule:	
(1) 6995010-Claims Representation.... 298,000	
8955-001-6082—For support of Department of Veterans Affairs, payable from the Housing for Veterans Fund.....	500,000
Schedule:	
(1) 6995010-Claims Representation.... 500,000	

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8955-003-0001—For support of Department of Veterans Affairs, for rental payments on lease-revenue bonds		25,442,000
Schedule:		
(1) 7000019-Veterans Home of California at Yountville	952,000	
(2) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC	10,650,000	
(3) 7000055-Veterans Home of California at Redding	4,926,000	
(4) 7000064-Veterans Home of California at Fresno	8,914,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.		
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $427,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.		
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
8955-011-8048—For transfer by the Controller, upon the order of the Director of Finance, from the California Central Coast State Veterans Cemetery at Fort Ord Endowment Fund to the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund		(90,000)
8955-017-0001—For support of Department of Veterans Affairs, for implementation of the federal Health Insurance Portability and Accountability Act of 1996		172,000
Schedule:		
(1) 7000010-Headquarters	172,000	

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8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code..... 11,000,000

Schedule:

(1) 6995019-County Subvention..... 11,838,000

(2) Reimbursements to 6995019-County Subvention..... −838,000

8955-101-0083—For local assistance, Department of Veterans Affairs, county veterans services offices, payable from the Veterans Service Office Fund..... 1,000,000

Schedule:

(1) 6995019-County Subvention..... 1,000,000

8955-101-3085—For local assistance, Department of Veterans Affairs, payable from the Mental Health Services Fund..... 1,270,000

Schedule:

(1) 6995019-County Subvention..... 1,270,000

8955-490—Reappropriation, Department of Veterans Affairs. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) $275,000 in Item 8955-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) as reappropriated by Item 8955-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

9100-101-0001—For local assistance, Tax Relief..... 415,001,000

Schedule:

(1) 7500-Homeowners' Property Tax Relief..... 415,000,000

(2) 7505-Subventions for Open Space..... 1,000

Provisions:

1. The amount appropriated in Schedule (1) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and

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the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.

2. Notwithstanding any other law, the Director of Finance may authorize expenditures for Schedule (1) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

3. The amount appropriated in Schedule (2) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made in that schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code. The Controller shall allocate these funds in accordance with Section 16144 of the Government Code. The Controller shall reduce all payments on a pro rata basis as necessary so that the total of all payments does not exceed the amount appropriated in Schedule (2).

9210-102-0001—For local assistance, Local Government Financing..... 632,000

Schedule:

(1) 7540-Aid to Local Government..... 632,000

Provisions:

1. To receive funds appropriated in this item, the County of Sonoma shall submit to the Department of Finance a countywide claim detailing the actual 2020–21 and 2021–22 property tax revenue losses incurred by basic aid school districts located therein due to property damage caused by the 2019 Kincade wildfire. The department shall review the claim, and upon determining the claims are complete, shall notify the

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Controller, who will provide reimbursement in the amount specified by the department.

2. If the amount allocated is insufficient to backfill the actual property tax revenue losses, the county auditor-controller may submit to the Department of Finance a claim detailing the insufficiency no later than December 1, 2023. The department may review the insufficiency claim for consideration in a subsequent Governor's Budget.

9210-110-0001—For local assistance, Local Government Financing, to be allocated by the Controller..... 101,048,000

Schedule:

(1) 7540-Aid to Local Government.... 101,048,000

Provisions:

1. Upon receipt of an allocation schedule from the Director of the Department of Finance or their designee, the State Controller's Office shall remit the funds appropriated in this item to city and county governments for local purposes.
2. Of the amount appropriated in this item, $152,000 is to reimburse the County of Alpine for shortfalls incurred in the 2021–22 fiscal year, $2,998,000 is to reimburse the County of Mono for shortfalls incurred in the 2021–22 fiscal year, and $32,898,000 is to reimburse the County of San Mateo for shortfalls incurred in the 2021–22 fiscal year, related to the countywide adjustment amount authorized by Section 97.68 of the Revenue and Taxation Code, and the vehicle license fee adjustment amount authorized by Section 97.70 of the Revenue and Taxation Code.
3. To receive the amounts described in Provision 1, the County of Alpine, the County of Mono, and the County of San Mateo shall, on or before October 1, 2023, submit to the Department of Finance a countywide claim detailing the shortfall incurred in the 2021–22 fiscal year by the county in relation to each of the specified Revenue and Taxation Code sections. The department shall review the claim for accuracy and upon determining the claim is accurate and complete, shall forward it to the Controller for payment.

9210-115-0001—For local assistance, Local Government Financing..... 10,000,000

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Schedule:

(1) 7450-Aid to Local Government..... 10,000,000

Provisions:

1. The amount appropriated in this item is to provide information technology system improvement grants to county assessor offices, as specified in statute. Upon notification by the Department of Finance, the State Controller's Office shall remit funds in the amount specified by the Department of Finance.

9285-101-0001—For local assistance, payment to counties for Trial Court Security—Court Construction, to be allocated by the Controller..... 10,000,000

Schedule:

(1) 7580-Trial Court Security..... 10,000,000

Provisions:

1. The amount appropriated in this item is to provide payment to counties for increased trial court security staff as a result of court construction projects that had an occupancy date on or after October 9, 2011.
2. Counties may be eligible and may apply for funding from the Department of Finance if they demonstrate that, as a result of projects described in Provision 1, there is an overall effect of increasing costs to the county sheriff for court security. The Department of Finance may allocate funds upon a determination that additional funding is warranted under Section 69927 of the Government Code.
3. Funding requests may be submitted to the Department of Finance at any time, but requests shall be submitted by March 1, 2024, to be considered for funding in the 2023–24 fiscal year. Each county requesting additional trial court security staff as a result of the state's construction of court facilities, as described in Provision 1, shall submit a request to the Department of Finance pursuant to Section 69927 of the Government Code. Requests will be considered by the Department of Finance on a case-by-case basis. Requests received after March 1, 2024, shall be considered for funding in the following fiscal year, subject to an appropriation.
4. Upon review and approval of requests, the Department of Finance shall submit an allocation schedule to the Controller and shall notify the

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county of its decision. The Controller shall make payments to counties within 30 days of receipt of the allocation schedule provided by the Department of Finance.

5. The amount provided to counties shall be based on a base rate of $100,000 for each additional staff that the Department of Finance determines is necessary to meet the increased trial court security workload. The base rate shall be adjusted annually commensurate with the overall growth in the Trial Court Security Growth Special Account since the 2014–15 fiscal year.
6. Pursuant to subdivision (i) of Section 69927 of the Government Code, the approved allocations shall be adjusted annually by a rate commensurate with the growth in the Trial Court Security Growth Special Account in the prior fiscal year.

9285-102-0001—For local assistance, payment to counties for Trial Court Security—Court Construction, to be allocated by the Controller..... 533,000

Schedule:

(1) 7580-Trial Court Security..... 533,000

Provisions:

1. Notwithstanding Section 69927 of the Government Code, the amount appropriated in this item shall be provided to the Orange County Sheriff's Department for security costs related to the facility modification project in the Central Justice Center of the Superior Court of Orange County.
2. The amount appropriated in this item shall be allocated by the Controller according to a schedule provided by the Department of Finance. The Controller shall make the payment to the county within 30 days of receipt of the allocation schedule provided by the Department of Finance.

9286-101-0001—For local assistance, payment to counties for Trial Court Security—Judgeships, to be allocated by the Controller..... 7,420,000

Schedule:

(1) 7590-Bailiffs..... 7,420,000

Provisions:

1. The amount appropriated in this item is to fund bailiffs for reallocated and newly authorized judgeships and shall be allocated by the Controller according to a schedule provided by the Department of Finance.

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9300-101-0001—For local assistance, payment to counties for costs of homicide trials, for payment by the Controller..... 1,000

Schedule:

(1) 7600-Payment to local government for costs of homicide trials..... 1,000

Provisions:

1. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided to counties through the supplemental appropriation process.
2. By May 1, 2024, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved for payment. Claims not approved for payment by that date shall be paid in the following fiscal year.

9612-001-0001—For allocation by the Department of Finance to the trustee of the Golden State Tobacco Securitization Corporation, for payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and operating expenses of the Golden State Tobacco Securitization Corporation in accordance with Section 63049.1 of the Government Code..... 1,000

Schedule:

(1) 7700-Enhanced Tobacco Settlement Asset-Backed Bonds..... 1,000

Provisions:

1. Notwithstanding any other law, upon certification by the Golden State Tobacco Securitization Corporation, the Department of Finance may authorize expenditures of up to $200,000,000 in excess of the amount appropriated in this item for the payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and the payment of operating expenses of the Golden State Tobacco Securitization Corporation in the event tobacco settlement revenues and certain other available amounts are insufficient to pay

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the costs of debt service and operating costs for the 12 months following such certification. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee not more than 30 days after such authorization.

9620-001-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for payment of interest and other costs for cash management purposes..... 15,000,000

Schedule:

(1) 7720-Cash Management..... 15,000,000

Provisions:

1. The Director of Finance, the Controller, and the Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund cashflow borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal cashflow borrowings and the potential impact on other borrowings of the state including long-term borrowing. In conducting internal borrowing, the Controller shall ensure such borrowing is made in the most economical manner to the General Fund. Internal borrowable funds that require a higher rate of interest payments shall be borrowed only after other internal borrowable funds are fully utilized.
2. In the event that interest expenses and other costs related to internal borrowing exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay such costs. Augmentation pursuant to this provision shall not be expended until 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or until any lesser time after that notification as determined by the chairperson of the joint committee.
3. In the event that Revenue Anticipation Warrants (RAWs) or Registered Warrants (IOUs) are issued, or considered to be issued, there is hereby appropriated any amount necessary to pay the

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expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Augmentation pursuant to this provision shall not be expended or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts or potential costs necessary or prior to a shorter period of time as determined by the Chairperson of the Joint Legislative Budget Committee.

4. To ensure prompt and accurate General Fund cashflow projections for the state, all departments must provide information as requested by the Department of Finance in the timeframe and medium as specified by the Department of Finance. Information requested may include past actuals and future projection of disbursements, receipts, and cash balances.

9620-002-0001—For Cash Management and Budgetary Loans, upon order of the Department of Finance, for any General Fund budgetary loans repaid in the 2023–24 fiscal year from loans made previously.... 1,751,000

Schedule:

(1) 7725-Budgetary Loans..... 1,751,000

Provisions:

1. In the event that interest expenses related to budgetary loans exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay the interest.

9625-001-0001—For interest payments to the federal government..... 45,000,000

Schedule:

(1) 7240-Interest Payments to Federal Government..... 45,000,000

Provisions:

1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act

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of 1990 (P.L. 101-453) exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature.	
9625-001-0042—For interest payments to the federal government, payable from the State Highway Account, State Transportation Fund.....	3,000,000
Schedule:	
(1) 7240-Interest Payments to Federal Government..... 3,000,000	
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9625-001-0494—For interest payments to the federal government, payable from the appropriate special fund.....	1,000
Schedule:	
(1) 7240-Interest Payments to Federal Government..... 1,000	
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9625-001-0988—For interest payments to the federal government, payable from the appropriate nongovernmental cost fund.....	1,000
Schedule:	
(1) 7240-Interest Payments to Federal Government..... 1,000	
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, which cost is not chargeable to any other appropriation.....	2,417,087,000
Schedule:	
(1) 7750-Health and Dental Benefits for Annuitants..... 2,417,087,000	

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Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2023–24 fiscal year, shall not be enrolled in a basic health benefits plan during the 2023–24 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, the annuitant or family member may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant's health benefits plan shall be $883 for a single enrollee, $1,699 for an enrollee and one dependent, and $2,124 for an enrollee and two or more dependents for the 2023 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2024 calendar year.
4. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 6645-001-0001 and this item as necessary to fund costs for health benefits.
5. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2024 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the commit-

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tees of each house of the Legislature that consider appropriations.

9650-495—Reversion, Health and Dental Benefits for Annuitants. As of June 30, 2023, the unencumbered balance of the appropriation in Item 9650-001-0001, Budget Act of 2021, shall revert to the fund balance from which the appropriation was made.

9670-001-0001—For Equity Claims by the Department of General Services and settlements and judgments by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion..... 0

Schedule:

(1) 7765-Equity Claims..... 0

(2) 7770-Settlements and Judgments.... 0

Provisions:

1. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.
2. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.
3. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.
4. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final

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satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.

5. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency's, department's, board's, bureau's, or commission's existing budgeted resources. Payment pursuant to this item (from funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the Controller's office or any other agency maintaining these records, appropriations made pursuant to this act for Organization Code 9670 (Equity Claims by the Department of General Services and settlements and judgments by the Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims by the Department of General Services) and Organization Code 9672 (Settlements and Judgments by the Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation..... 121,528,000

Schedule:

(1) 7800-Employee Compensation Program..... 115,528,000

(2) 7801-Affordable Care Act Penalty Assessment..... 6,000,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to the General Fund, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or

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allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.
4. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

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5. As of July 31, 2024, the unencumbered balances of the funds appropriated in this item shall revert to the General Fund.
6. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2024 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
7. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding which has not been proposed to the Legislature in a budget bill.
8. Notice provided pursuant to Provision 7 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2023–24 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.
   (a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:

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(1) The agreement results in total net costs of less than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2023–24 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2023–24 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2023–24 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2023–24 fiscal year.

(2) Any costs resulting from the addendum are included in the 2023–24 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2023–24 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2023–24 fiscal year appropriation authority of impacted departments.

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(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

9. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2023–24 fiscal year, pursuant to subdivision (a) of Provision 8 and requires the expenditure of funds beyond the 2023–24 fiscal year that was not approved as part of the Budget Act of 2023, shall be approved by the Legislature as part of the Budget Act of 2024 or through another piece of legislation.
10. The Department of Human Resources shall promptly post on its public internet website all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.
11. The amount appropriated in Schedule (2) of this item shall be available for penalties the state may be assessed under the federal Patient Protection and Affordable Care Act (P.L. 111-148) or by another government entity where an individual health care mandate has been enacted and the state has a reporting obligation.
    (a) The Director of Finance shall identify the specific amounts to be advanced and paid from the General Fund to the Internal Revenue Service, or another government entity, for payment of those penalties and notify the Controller of these amounts. Upon notification, the Controller shall make penalty assessment payments from this item.
    (b) Notwithstanding any other law, the Department of Finance may transfer amounts in any appropriation item, or in any category thereof, funds necessary to reimburse this item for costs directly related to each state agency, department, or board's portion of employer reporting penalties that are attributable to those departments, as identified by the Controller. Furthermore, notwithstanding Section 22150 of the Government Code

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and Section 66606.2 of the Education Code, this provision shall also apply to the California State University. The Department of Finance shall provide the Controller a schedule of the timing and amounts to be transferred for purposes of this provision.

(c) Within 30 days after making any adjustment pursuant to this provision, the Director of Finance shall report the penalties assessed to the state in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

12. The Director of Finance may augment this item by up to $1,000,000 to reconcile adjustments, changes, and/or clarifications to federal laws, regulations, or guidelines pursuant to Government Code section 13332.01. The Department of Finance shall identify the specific amounts to be paid from the General Fund to the United States Department of Treasury, or other federal government entity, and notify the Controller of these amounts. Upon notification, the Controller shall make payments from this item.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds..... 262,551,000

Schedule:

(1) 7800-Employee Compensation Program..... 262,551,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to special funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from

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collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between this item and Item 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision does not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.
5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize imple-

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mentation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2024, the unencumbered balances of the above appropriation shall no longer be available for expenditure.
7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2024 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding which has not been proposed to the Legislature in a budget bill.
9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2023–24 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.
   (a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Com-

mittee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2023–24 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2023–24 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2023–24 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2023–24 fiscal year.

(2) Any costs resulting from the addendum are included in the 2023–24 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) associated with each bargaining unit affected

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by the agreement during the 2023–24 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2023–24 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2023–24 fiscal year, pursuant to subdivision (a) of Provision 9 and requires the expenditure of funds beyond the 2023–24 fiscal year that was not approved as part of the Budget Act of 2023, shall be approved by the Legislature as part of the Budget Act of 2024 or through another piece of legislation.

11. The Department of Human Resources shall promptly post on its public internet website all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds..... 131,276,000

Schedule:

(1) 7800-Employee Compensation Program..... 131,276,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for employee compensation increases, and increases in benefits related thereto, whose compensation or portion thereof is chargeable to nongovernmental cost funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in

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augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9800-001-0494 and this item as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.
5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate

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legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2024, the unencumbered balances of the above appropriation shall no longer be available for expenditure.
7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2024 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding which has not been proposed to the Legislature in a budget bill.
9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2023–24 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.
   (a) An addendum to a properly ratified memorandum of understanding may be implement-

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ed without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2023–24 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2023–24 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2023–24 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2023–24 fiscal year.

(2) Any costs resulting from the addendum are included in the 2023–24 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:

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(1) The agreement results in total net costs greater than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2023–24 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2023–24 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2023–24 fiscal year, pursuant to subdivision (a) of Provision 9, and requires the expenditure of funds beyond the 2023–24 fiscal year that was not approved as part of the Budget Act of 2023, shall be approved by the Legislature as part of the Budget Act of 2024 or through another piece of legislation.

11. The Department of Human Resources shall promptly post on its public internet website all addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9840-001-0001—For Augmentation for Contingencies or Emergencies..... 40,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 40,000,000

Provisions:

1. Subject to the conditions set forth in this item, amounts appropriated by this item shall be transferred, upon approval by the Director of Finance, to augment any other General Fund item of appropriation that is made under this act to an agency, department, board, commission, or other state entity. Such a transfer may be made to fund unanticipated expenses to be incurred for the 2023–24 fiscal year under an existing program that is funded by that item of appropriation, but only in a case of actual neces-

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sity as determined by the Director of Finance. For purposes of this item, an "existing program" is one that is authorized by law.

2. The Director of Finance shall not approve a transfer under this item, nor may any funds appropriated in augmentation of this item be allocated, to fund any of the following: (a) capital outlay, (b) any expense attributable to a prior fiscal year, (c) any expense related to legislation enacted without an appropriation, (d) startup costs of programs not yet authorized by the Legislature, (e) costs that the administration had knowledge of in time to include in the May Revision, or (f) costs that the administration has the discretion to incur or not incur.
3. A transfer of funds approved by the Director of Finance under this item shall become effective no sooner than 30 days after the director files written notification thereof with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine, except for an approval for an emergency expense as defined in Provision 5.
4. Each notification shall include all of the following: (a) the date the recipient state entity reported to the Director of Finance the need to increase its appropriation, (b) the reason for the expense, (c) the transfer amount approved by the Director of Finance, and (d) the basis of the director's determination that the expense is actually needed. Each notification shall also include a determination by the director as to whether the expense was considered in a legislative budget committee and formal action was taken not to approve the expense for the 2023–24 fiscal year. Any increase in a department's appropriation to fund unanticipated expenses shall be approved by the Director of Finance.
5. The Director of Finance may approve a transfer under this item for an emergency expense only if the approval is set forth in a written notification that is filed with the Chairperson of the Joint Legislative Budget Committee, and the chairper-

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sons of the fiscal committees in each house of the Legislature, no later than 10 days after the effective date of the approval. Each notification for an emergency expense shall state the reason for the expense, the transfer amount approved by the director, and the basis of the director's determination that the expense is an emergency expense. For the purposes of this item, "emergency expense" means an expense incurred in response to conditions of disaster or extreme peril that threaten the immediate health or safety of persons or property in this state.

6. Within 15 days of receipt, the Director of Finance shall provide, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, copies of all requests, including any supporting documentation, from any agency, department, board, commission, or other state entity for a transfer under this item. The submission to the Legislature of a copy of such a request does not constitute approval of the request by the Director of Finance. Within 15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Director of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.
7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of appropriation shall not exceed the following during any fiscal year:
   (a) 30 percent of the amount appropriated, for those appropriations made by this act that are $4,000,000 or less.
   (b) 20 percent of the amount appropriated, for those appropriations made by this act that are more than $4,000,000.
8. The Director of Finance may withhold authorization for the expenditure of funds transferred pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.
9. The Director of Finance shall submit any requests for supplemental appropriations in aug-

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mentation of this item to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Requests shall include the information and determinations required by Provision 4, excluding subdivision (c), and a determination that requests meet the requirements of Provision 2.

9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds..... 15,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to special fund appropriations.
2. For Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds..... 15,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to nongovernmental cost fund appropriations.
2. For Augmentation for Contingencies or Emergencies, payable from nongovernmental cost funds, there are appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9850-011-0001—For Augmentation for Contingencies or Emergencies (Loans)..... (25,000,000)

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Provisions:

1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the Controller to the fund from which the support of the agency is derived.
2. No loan shall be made which requires repayment from a future legislative appropriation.
3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or not sooner than a lesser time which the joint committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

9860-301-0001—For capital outlay, Capital Outlay Planning and Studies Funding..... 2,000,000

Schedule:

(1) 0000668-Statewide Planning and Studies..... 2,000,000
(a) Study..... 2,000,000

Provisions:

1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in future budgets.

GENERAL SECTIONS

STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2023, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it may include acquisition of land or other real property to be owned by the state. It may also include minor projects, studies, specifications, design, construction, and equipment necessary in connection with a construction, repair, or improvement project on state-owned or state-leased property.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each program or project included in the schedule shall be limited to the amount specified for that program or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

As used in this act in reference to the schedules, "program" or "project" means a class of expenditure.

(a) "Programs" include all expenditures required to carry out the objectives of the named activity.

(b) "Projects" include expenditures to carry out a particular phase, or multiple phases, of work attributed to a project. For capital outlay projects, phases are budgeted as subschedules under the "project" schedule within an item of appropriation.

As used in this act in reference to the subschedules, the following means a class of expenditure such as, but not limited to:

(1) "Studies," when used in conjunction with a capital outlay project, are defined as budget package development, site studies and suitability reports, master planning, environmental studies and services, architectural programming, engineering assessments, and schematic design.

(2) "Acquisition" is defined as the acquisition of land or other real property in fee simple or any lesser right or interest.

(3) "Preliminary plans" are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion, and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(4) "Working drawings" are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(5) "Construction," when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(6) "Performance criteria" are defined as the information that fully describes the scope of the proposed project and includes, but is not limited to, the size, type, and design character of the buildings and site; the required form, fit, function, operational requirements, and quality of design, materials, equipment, and workmanship; and any other information deemed necessary to sufficiently describe the state's needs. Performance criteria may include concept drawings, which include any schematic drawings or architectural renderings that are prepared in such detail as is necessary to sufficiently describe the state's needs.

(7) "Design-build" phase means the period following the award of a contract to a design-build entity in which the design-build entity completes the design and construction activities necessary to fully complete the project in compliance with the terms of the contract.

(8) "Minor projects" include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, "State of California Governor's Budget for 2023–24" submitted by the Governor to the Legislature at the 2023 portion of the 2023–24 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.10. (a) Notwithstanding any other law, and in accordance with legislative intent, the Department of Finance may authorize subschedule transfers, as defined in Section 3.00, within individual capital outlay items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the projects funded by this act.

SEC. 3.50. Whenever an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropri-

ation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund as provided by Sections 22601 and 22602 of the Government Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions, as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and by Sections 22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other law, the employers' retirement contributions for the 2023–24 fiscal year that are chargeable to any

item with respect to each state officer and employee who is a member of the Public Employees' Retirement System (PERS) or the Judges' Retirement System II and who is in that employment or office shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier..... 32.00%

California State University, Miscellaneous, First Tier..... 32.00%

Miscellaneous, Second Tier..... 32.00%

State Industrial..... 21.00%

State Safety..... 22.75%

Peace Officer/Firefighter..... 50.00%

California State University, Peace Officer/Firefighter..... 50.00%

Highway Patrol..... 71.78%

Judges' Retirement System II..... 23.58%

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for employer contributions for 2023–24 fiscal year retirement benefits to achieve the percentages specified in this subdivision. Beginning in the 2013–14 fiscal year, adjustments to the California State University (CSU) rates are applied to the actual pensionable 2013–14 fiscal year payroll, which is $2,307,876,000, as identified by the Controller. This process establishes pension funding adjustments through this section for CSU. This results in pension funding for CSU of $744,010,000 General Fund for the 2023–24 fiscal year. These amounts also will be part of the total appropriation in Item 6610-001-0001.

(b) Notwithstanding any other law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

(d) Of the percentage of salaries and wages by state member categories identified in subdivision (a), the following percentages are estimated to be the result of the increased employee contributions pursuant to Chapter 296 of the Statutes of 2012 (AB 340), known as the California Public Employees' Pension Reform Act of 2013, and will be directed toward the state's unfunded pension liability:

Miscellaneous, First Tier..... 0.10%

California State University, Miscellaneous, First Tier..... 0.10%

Miscellaneous, Second Tier..... 0.10%

State Industrial..... 0.88%

State Safety..... 1.18%

Peace Officer/Firefighter..... 1.65%

California State University, Peace Officer/Firefighter..... 1.65%

Highway Patrol..... 1.32%

The contributions to the unfunded liability, as a result of the percentages of salaries and wages in this subdivision, are estimated to be $139,107,887 ($95,781,301 General Fund) for the 2023–24 fiscal year.

(e) The Director of Finance may adjust the percentage levels of the employers' retirement contributions listed in subdivisions (a) and (d) as a result of rates provided by the Board of Administration of the Public Employees' Retirement System. The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this subdivision. Within 30 days of making an adjustment pursuant to this subdivision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairper-

sons of the committees in each house of the Legislature that consider appropriations.

(f) (1) In addition to the employers' retirement contributions listed in subdivisions (a) and (d), the Department of Finance may direct the Controller to transfer up to the amount identified for appropriation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution equivalent to the amount described in paragraph (3) of subdivision (d) of Section 35.50 to supplement the state's retirement contributions for the 2023–24 fiscal year.

(2) The Director of Finance shall direct the Controller to transfer the amount specified in paragraph (1) to either of the following:

(A) The Public Employees' Retirement Fund.

(B) The Surplus Money Investment Fund and other funds in the Pooled Money Investment Account that accrue interest to the General Fund, for repayment of principal and interest of a cash loan that was made to supplement the state's retirement contributions.

(3) The supplemental payment described in this subdivision is for unfunded liabilities for state-level pension plans in excess of current base amounts for the 2023–24 fiscal year. Therefore, any amount transferred to a fund identified in paragraph (2) constitutes an obligation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution.

(4) The Director of Finance shall provide the Controller a schedule of the timing and amounts to be used for purposes of this subdivision.

SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

(a) Notwithstanding any other law, the employers' contribution for prefunding other postemployment benefits for the 2023–24 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System, the Judges' Retirement System, the Judges' Retirement System II, or the Legislators' Retirement System and who is in that employment or office shall be the monthly dollar amount or the percentage of pensionable compensation by bargaining unit, retirement category, fund source, or state office, department, division, board, bureau, commission, organization, or agency, as follows:

Bargaining Units 1, 3, 4, 11, 14, 15, 17, 20,
and 21, Service Employees International
Union.....3.5% of pensionable compensation.

Bargaining Unit 2, California Attorneys,
Administrative Law Judges, and Hearing Officers
in State Employment.....1.4% of pensionable compensation.

Bargaining Unit 5, California Association of

Highway Patrolmen.....4.2% of pensionable compensation.

Bargaining Unit 6, California Correctional Peace Officers
Association.....4.0% of pensionable compensation.

Bargaining Unit 7, California Statewide Law
Enforcement Association.....4.0% of pensionable compensation.

Bargaining Unit 8, California Department of
Forestry Firefighters.....3.4% of pensionable compensation.

Bargaining Unit 9, Professional Engineers in
California Government .....2.0% of pensionable compensation.

Bargaining Unit 10, California Association of
Professional Scientists..... 2.1% of pensionable compensation.

Bargaining Unit 12, International Union of
Operating Engineers.....3.6% of pensionable compensation.

Bargaining Unit 13, International Union of
Operating Engineers.....3.0% of pensionable compensation.

Bargaining Unit 16, Union of American Physicians
and Dentists.....1.4% of pensionable compensation.

Bargaining Unit 18, California Association of
Psychiatric Technicians.....4.0% of pensionable compensation.

Bargaining Unit 19, American Federation of
State, County, and Municipal
Employees.....3.0% of pensionable compensation.

Exempt and excluded employees with a
collective bargaining identification designation
of “E”.....2.4% of pensionable compensation.

State employees of the Judicial Branch (excluding justices)..... 2.3% of pensionable compensation.

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for the employers' contributions for prefunding other postemployment benefits for the 2023–24 fiscal year to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivision (a) are made.

(c) The Director of Finance may adjust the percentage levels of the employers' contribution for prefunding other postemployment benefits listed in subdivision (a) in accordance with either of the following:

(1) Labor agreements or other legislation approved by the Legislature.

(2) For employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

(d) The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to subdivision (c). The executive order shall be submitted not sooner than 30 days after notification of the adjustments in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 3.94. (a) For purposes of this section only, "excess General Fund" means total General Fund available for allocation if the state fully funds baseline obligations, enrollment, caseload, and population adjustments as determined by the Department of Finance at the release of the Governor's Budget for the 2024–25 fiscal year, plus the following Constitutional obligations as calculated by the Department at the time of determination required by subdivision (c):

(1) Section 8 of Article XVI of the California Constitution;

(2) Sections 20 and 21 of Article XVI of the California Constitution; and

(3) Article XIII B of the California Constitution.

(b) On or before January 10, 2024, the Director of Finance shall determine whether the state excess General Fund for the 2024–25 fiscal year is sufficient to support the restoration of all the reversions and reductions in appropriations identified in subdivision (c). If the Director of Finance

determines there is not sufficient excess General Fund, subdivision (c) shall not be implemented.

(c) If the Director of Finance determines that sufficient excess General Fund is available as calculated in subdivision (b), the Department shall notify the Joint Legislative Budget Committee, in writing, of this determination, and provide the Controller a schedule of appropriations in fiscal year 2023–24 to be augmented and the associated encumbrance and liquidations periods for the following actions:

(1) Related to appropriations made in the 2022–23 fiscal year:

(A) $1,250,000 in augmentation of Item 4265-001-0001 of Section 2.00 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for Public Health Regional Climate Planning.

(B) $23,750,000 in augmentation of Item 4265-111-0001 of Section 2.00 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for Public Health Regional Climate Planning.

(2) Related to appropriations made in the 2023–24 fiscal year:

(A) $235,000,000 in augmentation of Item 0690-101-0001 of Section 2.00 for multifamily seismic retrofits.

(B) $50,000,000 in augmentation of Item 2240-110-0001 of Section 2.00 for the CalHome Program.

(C) $10,000,000 in augmentation of Item 7100-001-0001 of Section 2.00 for targeted emergency medical technician training.

(D) $20,000,000 in augmentation of Item 7350-001-0001 of Section 2.00 for the Apprenticeship Innovation Funding program.

(c) This section shall become inoperative on July 1, 2024.

SEC. 4.05. Notwithstanding any other law, each item of appropriation provided in this act or other spending authority provided outside of this act, with the exception of those for the California State University, the University of California, University of California College of the Law, San Francisco, the Legislature, and the Judicial Branch, shall be adjusted, as appropriate, to reflect the net savings achieved through operational efficiencies and other cost-reduction measures including, but not limited to, reorganizations, eliminations of boards and commissions, rate changes, contract reductions, elimination of excess positions, and the cancellation or postponement of information technology projects. The Director of Finance shall allocate the necessary adjustment to each item of appropriation or other spending authority to reflect savings achieved. The Director of Finance may authorize an augmentation to any item of appropriation provided in this act or outside this act to reflect the costs related to reorganizations, consolidations, or eliminations of agencies, departments, boards, commissions, or programs. The Department of Finance shall make the final determination of the budgetary and accounting transactions to ensure proper implementation of reorganizations and eliminations.

SEC. 4.11. To promote greater transparency in how departments use position authority, the Department of Finance shall report to the Joint Legislative Budget Committee and Legislative Analyst by January 10 of each year the past year actual numbers for each of the following: (1)

percentage of vacant positions for each department, by month; (2) total authorized positions for each department; and (3) average percentage of vacant positions throughout the year for each department. This report shall be posted on the Department of Finance's website and easily accessible by the public from the department's eBudget website.

SEC. 4.13. Notwithstanding any other law, the Department of Finance may adjust General Fund expenditures resulting from the final redirection calculation and appeals pursuant to Chapter 24 of the Statutes of 2013 (AB 85). Upon order of the Department of Finance, any payment to a county based on the AB 85 final reconciliation shall be transferred by the Controller to the health account within the county's local health and welfare trust fund.

SEC. 4.20. Notwithstanding any other law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.32 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee, adjust the rate to ensure a two-month reserve in the Public Employees' Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other law, the Director of Finance may adjust amounts in appropriation items, including funds transferred to the Expense Account in the Public Buildings Construction Fund, for rental payments on lease-purchase and lease-revenue bonds in this act as a result of changes from amounts budgeted for the costs for the 2023–24 fiscal year.

(b) Notwithstanding any other law, the adjustments for rental payments and insurance may be made from funds appropriated for this purpose or from any other funds legally available.

(c) Within 30 days of making any adjustments pursuant to this section, the Department of Finance shall report the adjustments in writing to the Joint Legislative Budget Committee.

SEC. 4.72. Upon presentation of project cost information by the Department of General Services, the Department of Finance may augment any non-General Fund item of appropriation of any department by an amount sufficient to reimburse the Department of General Services for activities related to engineering assessments and electric vehicle charging infrastructure at state facilities.

SEC. 4.75. The Director of Finance may adjust any item of appropriation for departmental support for the purpose of reimbursing the Department of General Services for centralized costs billed through the statewide surcharge.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a sufficient portion of their support appropriations to repay the interim financing costs.

SEC. 4.90. Notwithstanding any other law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Architecture Revolving Fund back to the General Fund.

SEC. 4.95. Notwithstanding any other law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs (1) and (2) arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions shall be paid from items of appropriation that support the state operations of the affected agency, department, board, bureau, or commission:

(1) State court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the "private attorney general" doctrine, or the "substantial benefit" doctrine.

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the Controller, subject to the approval of the Director of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) A payment shall not be made by the Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds appropriated in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. The Department of Finance may, pursuant to a request by a department to which an appropriation is made by this act, authorize the use of up to $3,000,000 appropriated for support purposes for one or more of the acquisition, preliminary plans, working drawings, construction, performance criteria, or design-build phases of any project for the improvement of a state facility, provided that overall project costs do not exceed $3,000,000. Any approved request costing more than $500,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, not less than 30 days prior to initiating the requesting action.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to ad-

dress high-priority needs for costs of funding antiterrorism incurred in the 2022–23 fiscal year and ongoing or new costs for the 2023–24 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made for the purpose of an offset shall be applied as a negative expenditure to the appropriation where the expenditure has been or will be charged.

(c) Allocations pursuant to this section may be authorized not sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2023–24 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

(c) Any expenditure of federal Temporary Assistance for Needy Families (TANF) block grant funds in excess of the amounts specified and appropriated in this act are subject to the notification procedures and requirements set forth in Section 28.00, or Provision 4 of Item 5180-101-0001, or Item 5180-402, of Section 2.00, whichever is applicable. The notification and other requirements of Section 28.00 also shall apply to any proposed substitution of TANF block grant funds for other state or federal funds.

SEC. 8.51. Each state agency shall, by certification to the Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 8.52. (a) The Director of Finance may reduce items of appropriation upon receipt or expenditure of federal trust funds in lieu of the amount appropriated for the same purpose and may make allocations for the purpose of offsetting expenditures. Allocations made for the purpose of offsetting existing expenditures shall be applied as a negative expenditure to the appropriation where the expenditure was charged.

(b) The director shall notify in writing the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature not less than 30 days prior to the effective date of any adjustments to items of appropriations made pursuant to this section or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine. The notification shall include, but not be limited to, the basis for the proposed appropriation adjustments, a description of the fiscal assumptions used in making the appropriation adjustments, and any necessary background information regarding the programs to be adjusted. Any expenditure of federal funds for purposes other than offsetting other fund appropriations shall continue to be subject to the provisions of Section 28.00.

SEC. 8.53. It is the intent of the Legislature that reductions to federal funds appropriated in the Budget Bill enacted for each fiscal year, resulting from federal audits, be communicated to the Legislature in a timely manner. Therefore, notwithstanding any other law, an agency, department, or other state entity receiving a final federal audit or deferral letter shall provide a copy of it to the Chairperson of the Joint Legislative Budget Committee within 30 days.

SEC. 8.54. (a) It is the intent of the Legislature that the State of California collect federally allowable statewide indirect costs, except where prohibited by federal statutes. If the Department of Finance determines a state agency is not recovering allowable statewide indirect costs from the federal government as required by Sections 13332.01 and 13332.02 of the Government Code, the Department of Finance may reduce any appropriation for state operations for the state agency by an amount not to exceed 1 percent and transfer that amount to the Central Service Cost Recovery Fund, the General Fund, or both, as allocated by the Department of Finance.

(b) The Department of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee not less than 30 days prior to the effective date of any reductions to items of appropriation made pursuant to this section or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. The notification shall contain the following: (1) the state agency name, (2) the amount of central services costs that was not recovered, (3) the item of appropriation that will be reduced, and (4) the amount of the reduction to the appropriation and the amount of the transfer to the Central Service Cost Recovery Fund, the General Fund, or both.

SEC. 8.75. (a) In order to maximize the state's receipt of federal funds, it is the intent of the Legislature in enacting this section to provide flexibility and streamline the administrative approval process for providing funds, including funds from the General Fund, to meet state matching requirements and take full advantage of funding opportunities made available under the Infrastructure Investment and Jobs Act (P.L. 117-58), the Inflation Reduction Act (P.L. 117-169), and the CHIPS Act of 2022 (P.L. 117-167), and set a deadline of September 30, 2025, for expenditure of the funds. It is also the intent of the Legislature in enacting this section to more generally provide flexibility for budgetary adjustments to appropriations for applicable purposes, to expend unanticipated federal funds received by the state that are available for such purposes, and offer the use of state funds consistent with the purposes for which the unanticipated federal funds were made available, if applicable.

(b) In the event that unanticipated formula or competitive fund opportunities are made available for a state department under the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022, the Director of Finance may provide the department a letter of commitment, if one is needed, for funds from an existing appropriation, including funds from the General Fund, if the department lacks an alternative viable funding source and provided the proposed use of the additional federal funds is consistent with general uses of the appropriated funds provided as match, to indicate the state's commitment to meet the state match requirements mandated for the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022.

(c) In the event that unanticipated formula or competitive fund opportunities under the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022 are awarded to a state department, the Department of Finance may adjust any item in Section 2.00 or create a new item to provide funds from an existing appropriation, including funds from the General Fund, if the department lacks an alternative viable funding source, to meet state match requirements mandated for Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022, provided the proposed use of the additional federal funds is consistent with general uses of the appropriated funds provided as match.

(d) The Department of Finance may allocate unanticipated federal funds to effect or reduce, in whole or in part, any item of appropriation for purposes, including appropriations from state funds and from existing federal funding sources. Allocations shall be consistent with the purposes for which the unanticipated federal funds were made available. Reductions to appropriations made pursuant to this subdivision shall equal the amount of federal funds to be allocated. Any savings pursuant to this section shall revert to the fund from which the appropriation was made.

(e) The Department of Finance may create a new budget item to accommodate unanticipated federal funds from the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022 in-

tended for applicable purposes consistent with the purposes for which the unanticipated federal funds were made available, should an applicable item of appropriation not exist in the state budget.

(f) Any adjustment pursuant to this section shall not be made prior to 30 days after the Director of Finance notifies the Chairperson of the Joint Legislative Budget Committee in writing of the purposes of the planned adjustment, and justification for the adjustment amount. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the Controller shall so notify the Department of Finance. The Department of Finance shall then notify the Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act would have insufficient funding by such a charge, funding augmentations must follow the regular budget processes.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Section 10108 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with this section. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. The Department of Finance shall report to the Joint Legislative Budget Committee when a reportable information technology project's overall costs increase by $5,000,000 or 20 percent of the budgeted cost of the project, whichever is less. Each report shall include all of the following: (a) the total change in cost, scope, and schedule; (b) the reason for the change or changes; (c) a description of new, amended, or new and amended contracts required as a result of the change or changes; (d) a list of the risks and issues identified in the last two Independent Verification and Validation and Independent Project Oversight Reports and any risk and issue that has been identified since those reports; and (e) the department's planned mitigation of these risks and issues. The report shall be made no less than 30 calendar days prior to any commitment to a new contract or contract amendment that is a result of the change or changes identified above, or a lesser period if requested by the department

and approved by the Chairperson of the Joint Legislative Budget Committee or the chairperson's designee.

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a cost-benefit analysis, a cost-allocation methodology, and a funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not less than whatever shorter period prior to the effective date of the approval the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. Each notification required by this section shall:

(1) Explain the necessity and rationale for the proposed agreement.

(2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.

(3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, "statewide software license agreement" means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than $1,000,000 in the aggregate.

SEC. 11.11. To protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Human Resources shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 11.86. (a) Notwithstanding any other law, the Department of Finance may adjust amounts in any item of appropriation to support costs

associated with preparedness, response, recovery, and other associated activities related to the 2023 storms, the resulting snowmelt, and other flooding risks, including, but not limited to, supporting communities and vulnerable populations, such as farmworkers, from these impacts and to better withstand future flood events.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed $125,000,000. Augmentations authorized pursuant to this section shall be allocated as follows:

(1) $20,000,000 is available to support flood relief for the community of Pajaro in Monterey County. This amount shall be available for purposes including, but not limited to, direct relief including, but not limited to, home inspections, remediation, repairs, and retrofitting; rental assistance; vehicle replacement assistance; infrastructure repairs, upgrades, and development; community outreach; and direct relief, including, but not limited to, undocumented and non-citizen residents and workers.

(2) $20,000,000 is available to support flood relief for the community of Planada in Merced County. This amount shall be available for purposes including, but not limited to, home inspections, remediation, and repairs; vehicle replacement assistance; renter assistance; infrastructure repairs, upgrades, and development; community outreach; and direct relief.

(3) $35,000,000 is available for assistance for families and individuals. This amount shall be available to assist individuals and families that suffered damages or lost wages in a county that declared a local disaster due to winter storms or flood, but was not declared eligible for federal individual assistance by the Federal Emergency Management Agency (FEMA). Eligible assistance shall include, but not be limited to, direct economic assistance and unmet housing needs of displaced individuals and families.

(4) $40,000,000 is available for emergency preparedness measures to prevent flood damages. This amount shall be available for local prevention, mitigation, and emergency preparedness measures to prevent flooding.

(5) $10,000,000 is available for economic assistance to local communities recovering from declared disasters. This amount shall be available to cities, counties, small businesses including farms and ranches, and community-based organizations to expedite local economic recovery.

(c) Allocations made pursuant to this item may be authorized not sooner than 10 days after notification in writing to the Joint Legislative Budget Committee. Notifications of planned allocations pursuant to paragraphs (3), (4), and (5) of subdivision (b) shall be accompanied by all of the following:

(1) A detailed description of how the funding will be used by each entity receiving funds.

(2) The data used to estimate the amount of the allocation needed for each purpose it is being used for.

(3) An explanation of why federal or local funding is not available for each purpose and/or would only partially meet the state’s needs.

(d) The augmentations specified in this section may occur until June 30, 2024.

SEC. 11.95. (a) It is the intent of the Legislature in enacting this section to effectively administer increased federal funding for home and community-based services made available by Section 9817 of the federal American Rescue Plan Act of 2021 (P.L. 117-2) and to provide necessary flexibility to claim and expend all available increased federal funding. It is the intent of the Legislature to continue the funding system and flexibilities established pursuant to Section 11.95 of the 2021 Budget Act.

(b) (1) The State Department of Health Care Services shall claim increased federal funds for qualified services and shall transfer funds equivalent to the amount of federal funds attributable to the increased federal funding and which are required to be spent to enhance, expand, and strengthen home and community-based services pursuant to federal law to the Home and Community-Based Services American Rescue Plan Fund, which was established in the State Treasury by Section 11.95 of the 2021 Budget Act.

(2) In order to implement paragraph (1), the Director of Finance may augment any item of appropriation from the Federal Trust Fund or federal reimbursement authority to account for increased federal funding and may reduce any item of appropriation from the General Fund or other state funds to reflect savings resulting from the increased federal funding deposited in the Home and Community-Based Services American Rescue Plan Fund pursuant to paragraph (1).

(3) The Controller shall, upon the order of the Director of Finance, transfer funds between the Home and Community-Based Services American Rescue Plan Fund, General Fund, Federal Trust Fund, any other state fund, or any item of appropriation.

(c) Moneys deposited in the Home and Community-Based Services American Rescue Plan Fund, together with any interest earned by these funds, shall be available upon appropriation by the Legislature for purposes authorized under and consistent with federal law, regulations, and guidance. Except as provided in this section, allocations of these funds shall be made in the annual Budget Act or other legislation. Sections 8.50 and 28.00 do not apply to the funds described in this section.

(d) (1) All appropriations from the Home and Community-Based Services American Rescue Plan Fund shall be available for encumbrance, expenditure, and liquidation by the state through December 31, 2024, unless a program has received authorization by the Department of Finance and has been approved by the Legislature consistent with subdivision (h) to encumber, expend, and liquidate funds through March 31, 2025.

(2) The Director of Finance may extend the dates of availability for encumbrance, expenditure, and liquidation of any appropriation described in paragraph (1) if a later deadline is authorized by the federal government or if the Director of Finance determines that the department, office, or other state entity will complete the program, project, or function such that

funds will be expended by the federal expenditure deadline of March 31, 2025.

(3) The Director of Finance may extend the dates of availability for encumbrance, expenditure, and liquidation of any appropriation described in paragraph (1) to conform to federal law, regulations, or guidance. The Director of Finance may shorten the dates of availability or encumbrance, expenditure, and liquidation of any appropriation described in paragraph (1) only to conform with changes to federal law, regulations, or guidance that shorten the encumbrance, expenditure, and liquidation deadline.

(e) (1) The Director of Finance may adjust the expenditure authority of items of appropriation made by this Budget Act or by any other law from the Home and Community-Based Services American Rescue Plan Fund and schedules thereof consistent with subdivisions (a) and (c) and paragraph (2) of this subdivision. It is the intent of the Legislature that changes to the home and community-based services spending plan be considered during development of the budget for the 2024–25 fiscal year to the extent feasible.

(2) Adjustments made pursuant to this subdivision may be authorized only for the following purposes:

(A) To transfer expenditure authority between items of appropriations, programs, projects, and functions within the home and community-based services spending plan to effectively administer the funding.

(B) To provide expenditure authority for activities required to ensure full compliance with federal requirements including conducting audits and addressing audit findings.

(C) To decrease expenditure authority if available funding is projected to be lower than the sum of all appropriations or if an expenditure is disallowed by federal law, regulations, or guidance.

(D) To increase expenditure authority for any activity included in the revised Home & Community-Based Services Spending Plan submitted to the Centers for Medicare & Medicaid Services on September 17, 2021, in order to expend all available increased federal funding.

(f) The provisions of subdivisions (c), (d), and (e) shall be applicable to any appropriations from the Federal Trust Fund and federal fund reimbursement authority associated with or matching expenditures from the Home and Community-Based Services American Rescue Plan Fund.

(g) The Director of Finance may administratively establish new items of appropriation, transfer authority, reimbursement authority, programs, projects, and functions if one does not exist and is necessary to implement this section.

(h) Distributions of funding pursuant to subdivision (c) and adjustments made pursuant to subdivision (b), (d), (e), (f), or (g) may be authorized not sooner than 30 days after notification in writing of the amount, purposes, and necessity thereof is provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

(i) A loan or loans shall be made available from the General Fund to the Home and Community-Based Services American Rescue Plan Fund not to exceed $750,000,000. The loan funds shall be transferred as needed to meet cashflow needs due to delays in claiming federal funds pursuant to subdivision (b) and federal reimbursements described by subdivision (f). All moneys so transferred shall be repaid as soon as sufficient funds have been claimed to meet immediate cash needs and in installments if the loan is outstanding for more than one year.

(j) This section shall be implemented only to the extent that any necessary federal approvals are obtained by the State Department of Health Care Services and federal financial participation under the Medi-Cal program is available and is not otherwise jeopardized.

(k) The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this section and shall provide a schedule of the timing and amounts to be used for purposes of this section.

(*l*) The Department of Finance shall report in writing on February 1, 2024, the amount of unexpended or unencumbered appropriations from the Home and Community-Based Services American Rescue Plan Fund as of September 30, 2023, and the projected amount of unexpended or unencumbered appropriations for March 31, 2024, by programmatic area to the Joint Legislative Budget Committee and the chairpersons of the budget committees and relevant subcommittees in each house of the Legislature.

SEC. 11.96. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative adjustments, to fully spend the $27,017,016,860 in federal funds allocated from the Coronavirus State Fiscal Recovery Fund as authorized by the federal American Rescue Plan Act of 2021 (P.L. 117-2), that support the state's response to the COVID-19 public health emergency, address the negative economic impacts caused by COVID-19, support eligible infrastructure, or are otherwise eligible expenditures pursuant to federal law or guidance. These funds shall be deposited in the Coronavirus Fiscal Recovery Fund of 2021 and may earn interest. Up to $10,000,000 of the interest earned from these funds may be used to address unanticipated workload. Additional interest earned from these funds shall not be spent without an appropriation by the Legislature in another statute.

(b) Except as provided in this section, allocations of these funds shall be made in the annual Budget Act or another statute. Section 28.00 does not apply to the funds described in this section.

(c) Notwithstanding any other provision of this act or any other law, any appropriation from the Coronavirus Fiscal Recovery Fund of 2021 shall be available for expenditure or encumbrance through June 30, 2024, unless an earlier deadline is specified at the time of appropriation. These dates may be extended if the Director of Finance determines a later deadline is authorized by the federal government or that a department will complete the program, project, or function such that funds will be expended or encumbered by December 31, 2024.

(d) The Department of Finance may authorize the establishment of positions and transfer amounts within a program, project, or function, in or between a department's state operations, local assistance, and capital outlay items, to support the implementation of the same programmatic purpose appropriated by the Legislature from the Coronavirus Fiscal Recovery Fund of 2021, pursuant to this act. Any transfer or reallocation for other purposes shall require an appropriation by the Legislature in another statute.

(e) The Director of Finance may adjust any item of appropriation to reallocate funds not encumbered as of August 1, 2024, to ensure funds are expended or encumbered by the federal deadline for other allowable activities.

(f) Until all funds are expended or encumbered, the Director of Finance shall annually report in writing by March 1 the amount of unexpended or unencumbered funds by program to the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(g) All obligations from the Coronavirus Fiscal Recovery Fund of 2021 shall be liquidated by the end of the period of performance of December 31, 2026, unless the Director of Finance determines this deadline should be adjusted pursuant to any changes authorized by the federal government, including regulations or federal guidance.

(h) The funds described in subdivision (a) may be allocated to offset or reduce appropriations in the 2020–21, 2021–22, 2022–23, and 2023–24 fiscal years for eligible activities.

(i) The Director of Finance may authorize the augmentation of the funds described in subdivision (a) for expenditure to conduct an audit or address audit findings to mitigate and ensure full compliance and use of these funds for the intended purposes in subdivision (a) consistent with federal requirements for any program, project, or function in the schedule of any item of appropriation in this act. If no item for a department currently exists, then an item may be created for this purpose.

(j) The Director of Finance may transfer funds from the Coronavirus Fiscal Recovery Fund of 2021 to any other state fund to offset actual expenditures in the 2021–22, 2022–23, and 2023–24 fiscal years related to the state's direct response to the COVID-19 public health emergency.

(k) The Director of Finance is authorized to initiate the reversion of unspent funds from an appropriation for a specific programmatic purpose from the Coronavirus Fiscal Recovery Fund of 2021. Any unspent funds made available pursuant to this subdivision shall be allocated to direct disaster response costs based upon actual expenditures, as determined by the Department of Finance, pursuant to this section, subject to notification to the Joint Legislative Budget Committee as specified in subdivision (o).

(*l*) The Director of Finance may transfer up to $17,823,398,000 from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund over fiscal years 2021–22, 2022–23, and 2023–24 combined based on the estimated amount of revenue loss calculated pursuant to federal statute and

guidance from the United States Treasury Department. The notification requirement in subdivision (o) does not apply to this transfer. However, the Director of Finance must notify the Joint Legislative Budget Committee if the amount transferred pursuant to this paragraph is less than $17,823,398,000 within 10 days after the transfer.

(m) For direct disaster response costs in the 2021–22, 2022–23, and 2023–24 fiscal years based upon actual expenditures, as determined by the Department of Finance, the Director of Finance may reduce up to $486,000,000 allocated to direct disaster response from the Coronavirus Fiscal Recovery Fund of 2021 in the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and instead allocate that amount from the General Fund. Of this amount, the Director of Finance may allocate General Fund moneys to any other state fund to offset actual expenditures in those fiscal years related to the state's direct response to the COVID-19 public health emergency. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until December 31, 2026.

(n) (1) Upon finalization of the calculation pursuant to subdivision (*l*), the Director of Finance may reduce an amount appropriated from the Coronavirus Fiscal Recovery Fund of 2021 in the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and instead allocate that amount from the General Fund. This reduction and corresponding allocation from the General Fund may be for an amount up to, but not exceeding, $1,080,637,000. If no item for a department currently exists to allow for a General Fund allocation, an item may be created for this purpose. The Controller shall shift any accounting transactions posted from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund as directed by the Director of Finance. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until December 31, 2026.

(2) If the Director of Finance reduces and allocates funds pursuant to this subdivision, a revised allocation plan shall be provided along with the required notification to the Joint Legislative Budget Committee pursuant to subdivision (o).

(o) Adjustments, including reversions, authorized pursuant to this section shall not be expended or reverted prior to 30 days after the Director of Finance notifies the Joint Legislative Budget Committee in writing of the purposes of the planned expenditure or reversion and the justification for the amount proposed for expenditure or reversion. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

SEC. 11.97. It is the intent of the Legislature that federal fund appropriations for capital outlay projects that may be excluded from the state appropriations limit, as provided in Article XIII B of the California Constitution, be funded with General Fund resources to the maximum extent possible in fiscal year 2023–24. The Department of Finance shall determine if any appropriation of federal funds meets the definition of qualified

capital outlay projects pursuant to Section 7914 of the Government Code. If the Department of Finance determines that a capital outlay federal fund appropriation qualifies, except for federal funds specifically allocated for capital outlay projects, the Director of Finance may replace the identified appropriation with eligible noncapital outlay expenditures appropriated from the General Fund, but only to the extent necessary to remain below the state appropriations limit for the 2023–24 fiscal year.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state "appropriations limit" of $141,492,000,000 for the 2023–24 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the "appropriations limit" for the 2023–24 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2023–24 Final Change Book for the 2023–24 fiscal year ending balance. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording "Proposition 98." In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, not less than 30 days after notification in writing of the proposed designation to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not less than a shorter period after notification that the chairperson of the joint committee, or the chairperson's designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of Title 2 of the Education Code, the total appropriations for Proposition 98 for the 2023–24 fiscal year are $77,457,060,000, or 38.65 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for school districts are $68,165,491,000, or 34.2 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated to school districts and community college districts for adult education and K–12 Career Technical Education Strong Workforce Program are $660,892,000, or 0.4 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account

revenues appropriated for community college districts are $7,637,684,000, or 3.9 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are $90,427,000, or 0.04 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues transferred to the Public School System Stabilization Account are $902,566,000, or 0.2 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit.

(c) Notwithstanding any preexisting budgetary or accounting requirements to the contrary, the Department of Finance shall make the final determination of the proper budgeting and accounting of the revenues received by, and disbursements from, the Education Protection Account.

SEC. 12.35. Notwithstanding any other law, the Student Aid Commission shall not implement any change in policy or practice that would have a fiscal effect exceeding $5,000,000 in any year to the costs of the programs funded in Item 6980-101-0001 unless the change is first approved by the Director of Finance and notice is provided by the Director of Finance to the chairpersons of the fiscal committees of each house of the Legislature not less than 30 days prior to the effective date of the approval. Each notification shall (a) explain the necessity for the change in policy or practice and (b) identify the fiscal effect of the change in the current fiscal year and subsequent fiscal years. It is the intent of the Legislature not to affect the entitlements of the Cal Grant Program.

SEC. 13.00. (a) Notwithstanding any other law, expenditures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or any appropriation in augmentation of those items shall be exempt from Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, or successor statutes, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor's Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other law, the unencumbered balances as of June 30, 2024, of the appropriations made by Items 0160-001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall be available for encumbrance until June 30, 2025, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other law, all moneys that are received as payment for the sale of services or personal property by the agency that have not been taken into consideration in the schedule of Item 0160-001-

0001 of Section 2.00 or are in excess of the amount so taken into consideration are to be credited to that item and are hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

SEC. 13.40. The Director of Finance may collectively transfer up to $1,515,000,000 from various special funds to the General Fund as budgetary loans during the 2023–24 fiscal year. The specific special funds to borrow from will be determined after further review but will only be from idle resources not required for currently projected operational or programmatic purposes. The loans will be repaid in a future year when the fund or account from which the loan was made has a need for the moneys or there is no longer a need for the moneys in the General Fund.

SEC. 14.00. (a) Notwithstanding any other law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the purpose for which the special fund was created.

(2) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 24 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2023–24 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other law, the Department of Consumer Affairs, during the 2023–24 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the purpose for which that special fund was created.

(B) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2023–24 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the "clearing account" in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of Consumer Affairs shall provide a report by April 1, 2024, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds $200,000 or (2) the aggregate amount of loans from any one fund exceeds $200,000.

SEC. 15.14. (a) Any appropriation from the Greenhouse Gas Reduction Fund shall be subject to the restrictions specified in subdivision (b).

(b) No department shall encumber or commit more than 75 percent of any appropriation prior to the fourth cap and trade auction in the 2023–24 fiscal year. Upon determination of the final amount of auction proceeds after the fourth cap and trade auction, the Department of Finance shall make a final determination for the expenditure of the remaining available auction proceeds. The Department of Finance shall notify the Joint Legislative Budget Committee no later than 30 days after its final determination if there are decreased auction proceeds that require a modification to the expenditure of funds.

(d) Subparagraph (A) of paragraph (3) of subdivision (b) of Section 39719 of the Health and Safety Code requires 5 percent of annual proceeds to be transferred to the Safe and Affordable Drinking Water Fund. The Director of Finance may transfer to the Safe and Affordable Drinking Water Fund an additional amount equal to the difference between the amount transferred in a quarter pursuant to subparagraph (A) of paragraph (3) of subdivision (b) of Section 39719 of the Health and Safety Code and $32,500,000 per quarter of the 2023–24 fiscal year.

(e) The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code)

does not apply to guidelines or other standards adopted and used by a state agency in administering an allocation of moneys from the Greenhouse Gas Reduction Fund.

(f) The following amounts shall not be included in determining the amount of annual proceeds of the fund for purposes of the calculation in Section 39719 of the Health and Safety Code:

(1) Amounts appropriated by subparagraph (A) of paragraph (3) of subdivision (g) of Section 6377.1 of the Revenue and Taxation Code.

(2) Amounts described in Sections 4210 to 4214, inclusive, of the Public Resources Code to replace the revenues generated by the State Responsibility Area fire prevention fee authorized by Section 4212 of the Public Resources Code, which is suspended, pending repeal, pursuant to Section 4213.05 of the Public Resources Code.

SEC. 15.25. (a) Notwithstanding any other law, the Director of Finance may adjust amounts in any item of appropriation in Section 2.00 resulting from changes in rates for data center services in the 2022 or 2023 calendar year.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 15.45. The Controller shall offset General Fund payments to the Trial Court Trust Fund in Section 2.00 with any funds received from county offices of education for reimbursement of trial court costs pursuant to Section 2578 of the Education Code. These offsets shall be recorded as a reduction of total expenditures and shall not be a reduction to any department or program budget item.

SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Funding provided in this section shall not be used for a purpose subject to Section 8 of the Article XVI of California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(9) This section reserves $750,000,000 for legislative priorities.

(10) This section reserves $7,500,000 to be provided to departments for administrative workload related to coordinating the legislative priority allocations.

SEC. 20.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of reappropriations and reversions within individual items of appropriation in those instances where the actions are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act or any prior appropriation. No adjustment shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function. This process shall not be used for the Department of Corrections and Rehabilitation.

(b) The Director of Finance may extend the date of availability for encumbrance or expenditure, of any appropriation or reappropriation, or a portion of thereof, from the funds specified in subdivision (f), to no later than three years following the last day the appropriation is currently available for encumbrance if the Director of Finance determines that the department, office, or other state entity requires additional time to complete the original purpose of the appropriation.

(c) The Director of Finance may extend the period that an encumbrance of an appropriation from the funds specified in subdivision (f), or a portion thereof, is available for liquidation to no later than three years following the last day the appropriation is currently available for liquidation.

(d) If the Director of Finance determines that it is necessary to revert all, or a portion, of a support or local assistance appropriation from the funds identified in subdivision (f), that portion shall, upon order of the Director of Finance, revert to and become a part of the fund from which the appropriation was made.

(e) (1) Any reappropriation, extension, or reversion pursuant to subdivision (b), (c), or (d) may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. No more than two such notifications shall be submitted per fiscal year, and shall be submitted on or before February 1 and May 1 and include the information in paragraph (2).

(2) The notification shall include a report listing reappropriations, reversions, and extensions of liquidations. For each reappropriation, reversion, and extension, the report shall include all information that identifies each impacted department, if applicable, the appropriation type, the associated item of appropriation and enactment year, bond subsection, if applicable, new encumbrance and liquidation dates, if applicable, and a brief description of the rationale for each change.

(f) This section shall apply to the following specified funds:

(1) 0545-River Parkway Subaccount.

(2) 0660/0668-Public Buildings Construction Fund.

(3) 6001-Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund.

(4) 6005-Flood Protection Corridor Subaccount.

(5) 6007-Urban Stream Restoration Subaccount.

(6) 6026-Bay-Delta Multipurpose Water Management Subaccount.

(7) 6029-California Clean Water, Coastal and Beach Protection Fund of 2002.

(8) 6031-Water Security, Clean Drinking Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.

(9) 6041-Higher Education Capital Outlay Bond Fund of 2004.

(10) 6049-2006 California Community College Capital Outlay Bond Fund.

(11) 6051-Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.

(12) 6083-Water Quality, Supply, and Infrastructure Improvement Fund of 2014.

(13) 6087-2016 California Community College Capital Outlay Bond Fund.

(14) 6088-California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.

SEC. 21.00. (a) It is the intent of the Legislature that funds appropriated to state agencies and administered by third-party administrators on behalf of the state to accomplish the purpose of the appropriation shall be subject to reversion to the extent those funds have not been expended or encumbered by a valid obligation that is consistent with the purpose of the appropriation. It is the intent of the Legislature that appropriated funds shall not be encumbered solely by reason of the fact that the funds are administered by a third-party administrator except to the extent that the funds are appropriated for the reasonable costs incurred by the administrator.

(b) The Legislature may, in future acts, revert unexpended or unencumbered appropriations to the funds from which the appropriations were made if the state agency to which the funds were appropriated authorized a third-party administrator to allocate, expend, or encumber the appropriated funds. However, the Legislature shall not revert any appropriated funds that have already been allocated, expended, or encumbered to cover the reasonable costs of a third-party administrator to administer those funds. For purposes of this section, funds shall not be considered encumbered solely by reason of their administration by the third-party administrator.

SEC. 24.00. For each fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Sections A and B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other law, funds appropriated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section 300.8(c)

of Title 34 of the Code of Federal Regulations, that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.30. Notwithstanding any other law, the Controller, upon the order of the Director of Finance, shall transfer sale and lease revenues received pursuant to Sections 17089 and 17089.2 of the Education Code, in an amount determined by the Department of Finance, from the State School Building Aid Fund to the General Fund.

SEC. 24.60. Each state entity receiving lottery funds shall annually report to the Governor and the Legislature on or before May 15 the amount of lottery funds that the entity received and the purposes for which those funds were expended in the prior fiscal year, including administrative costs. The Department of Education shall report on behalf of K–12 entities. If applicable, the entity shall also report the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local educational agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 25.40. Notwithstanding any other law, the Department of Finance may adjust amounts in any appropriation item, or in any category thereof, to remove amounts budgeted from any state departments, that are used to reimburse the Department of General Services for Contracted Fiscal Services, budgeting and accounting services.

SEC. 25.50. Notwithstanding any other law, an amount not to exceed $885,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046 Public Transportation Account.....19,000

0062 Highway Users Tax Account.....305,000

0064 Motor Vehicle License Fee Account.....17,000

0330 Local Revenue Fund.....100,000

0877 DMV Local Agency Collection Fund.....2,000

0932 Trial Court Trust Fund.....174,000

0969 Public Safety Account.....268,000

Total, All Funds.....885,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of $10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2023–24 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated

programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) Twenty percent of the amount so scheduled on that line for those appropriations made by this act that are $2,000,000 or less.

(2) $400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than $2,000,000 but equal to or less than $4,000,000.

(3) Ten percent of the amount so scheduled on that line for those appropriations made by this act that are more than $4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of $200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section does not provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation. Specifically, augmentations for items which the administration had knowledge to include in its 2023–24 budget plan should not be submitted through the process provided by this section. Augmentations for items which can be deferred to the 2024–25 fiscal year should be included in the administration's 2024–25 fiscal year budget proposals.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that the director estimates will be received by the state during the 2023–24 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2023–24 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever the director determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) $400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency's written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in the Medi-Cal program, California Work Opportunity and Responsibility to Kids (CalWORKs), and the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program.

(f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2024.

(g) From July 1, 2023 until September 15, 2023, this section does not apply to funding received for the Broadband Equity, Access, and Deployment Program pursuant to Section 1702 of Title 47 of the United States Code. It is the intent of the Legislature that these federal funds are subject to appropriation in the 2023 legislative session, if possible.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2023–24 fiscal year all moneys received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

(b) For any expenditure of reimbursements or any transfer for the 2023–24 fiscal year that exceeds $200,000, the Director of Finance shall provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not later than whatever lesser amount of time prior to that effective date the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been approved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50.

(c) (1) Upon written notification from the Senate Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0110-001-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Senate and the entity receiving the additional funding under the latter item.

(2) Upon written notification from the Assembly Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0120-011-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Assembly and the entity receiving the additional funding under the latter item.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total positions for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain actual filled positions for the past year, an estimate of positions for the current year, and proposed positions for the budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of positions proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of positions for the fiscal year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2024, no moneys in any fund that, by any statute other than a Budget Act, are continuously appropriated without regard to fiscal years may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2024.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of departmental budgets approved by the Department of Finance.

(b) The departmental budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved. Authorization by the Department of Finance is required for (1) the reclassification of any position to or from a monthly maximum salary of $12,668 or above, regardless of range, (which is equivalent to the monthly maximum salary of the Information Technology Manager II classification as of July 1, 2023) and (2) the establishment of any new position not (A) specifically identified in the Governor's Budget and approved by the Legislature or (B) approved by the Legislature and specifically documented in the Final Change Book or enacted legislation. Additionally, authorization by the Department of Finance is required for (1) the reclassification of any non-Career Executive

Assignment classification to a Career Executive Assignment classification or (2) the administrative establishment of any Career Executive Assignment classification.

(c) The Department of Finance shall, for a period of not less than two years, keep and preserve documentation concerning position changes approved as specified in subdivision (b). The Department of Finance may use electronic means to keep and preserve this documentation.

(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2023–24 fiscal year shall terminate on June 30, 2024, except for those positions that have been (1) approved by the Legislature as part of the regular budget process for the 2024–25 fiscal year as new positions or (2) approved by the Department of Finance after the 2024–25 Governor's Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2024. The positions identified in (2) above may be reestablished by the Department of Finance during the 2024–25 fiscal year, provided that these positions are shown in the Governor's Budget for the 2025–26 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2024–25 fiscal year. The Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the reestablishment of positions approved in the 2024–25 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2023–24 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2024–25 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or the chairperson's designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

(g) Requests to continue administratively established positions as ongoing positions pursuant to subdivision (d) shall include information on

the date the positions were administratively established. This information shall be included in the administration's budget change proposals and finance letters. If the administration requests to establish new positions in the 2024–25 fiscal year, and subsequently decides to administratively establish the positions in the 2023–24 fiscal year, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the administrative establishment of the positions.

(h) This section applies to all state agencies, departments, boards, bureaus, and commissions.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation.

(b) Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act shall be liable both personally and on the member's official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing. Notwithstanding the foregoing or any other law, a person may not be held personally liable for the amount of any indebtedness created by an expenditure in excess of an appropriation made by this act if all of the following occur: (1) the expenditure is in response to increases in enrollment, population, or caseload by the State Department of Social Services, the Department of Corrections and Rehabilitation, the State Department of Developmental Services, the State Department of State Hospitals, the State Department of Health Care Services, or the State Department of Public Health; (2) that expenditure is incurred no sooner than 30 days after the Director of Finance provides written notification of its necessity to the Chairperson of the Joint Legislative Budget Committee; and (3) if the chairperson does not advise in response that the expenditure shall not occur. The director's notification shall include a certification of any amounts required by enrollment, population, or caseload, rather than management decisions or policy changes.

(c) Neither subdivision (a) nor (b) applies to the expenditure of moneys to fund continuous appropriations, including appropriations made in the California Constitution, and federal laws mandating the expenditure of funds.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect

in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.21. Notwithstanding any other law, the Department of Finance shall not use the estimated net final payment accrual methodology for the accrual of revenues, except for tax revenues that are accrued pursuant to an initiative measure that is enacted on or after January 1, 2012.

SEC. 35.35. (a) To ensure cash needs in appropriation are met, departments shall make every reasonable effort to promptly collect reimbursements or amounts payable from other funds or departments, or collect the amounts in advance. Payments between departments may be made by transferring funds pursuant to Section 11255 of the Government Code.

(b) Notwithstanding any other law, if a department impacted by the implementation of FI$Cal demonstrates to the Department of Finance that it is unable to collect reimbursements or amounts payable from other funds or departments as specified in subdivision (a) and a temporary cash shortage arises for the department, the Director of Finance may authorize a short-term cash loan from the General Fund or from other funds administered or used by the requesting department. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of loans approved pursuant to this subdivision.

(c) For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this section shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of the provisions of this section, pursuant to Section 13344 of the Government Code.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to or withdrawal from the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the

2023–24 fiscal year pursuant to this act, as passed by the Legislature, is $235,512,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, "General Fund revenues" shall be defined as revenues and transfers before any transfer to or withdrawal from the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, the sum equal to 1.5 percent of General Fund revenues for the 2023–24 fiscal year is $3,079,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2023–24 fiscal year is $2,619,000,000.

(3) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount of transfer to the Budget Stabilization Account in the 2023–24 fiscal year is $0.

(4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated estimate of capital gain revenues that exceeds 8 percent of General Fund proceeds of taxes for the 2022–23 fiscal year is $4,701,000,000.

(5) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the first true up of the transfer to the Budget Stabilization Account for the 2022–23 fiscal year is a reduction of $2,424,000,000.

(6) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2021–22 fiscal year is $12,730,000,000.

(7) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the second true up of the transfer to the Budget Stabilization Account for the 2021–22 fiscal year is a reduction of $1,388,000,000.

SEC. 38.00. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 114, AB 115, AB 116, AB 117, AB 118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124, AB 125, AB 126, AB 127, AB 128, AB 129, AB 130, AB 131, AB 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, AB 139, AB 140, AB 141, AB 142, AB 143, AB 144, AB 145, AB 146, AB 147, AB 148, AB 149, AB 150,

AB 151, AB 152, AB 153, AB 154, AB 155, AB 156, AB 157, AB 158, AB 159, AB 160, SB 114, SB 115, SB 116, SB 117, SB 118, SB 119, SB 120, SB 121, SB 122, SB 123, SB 124, SB 125, SB 126, SB 127, SB 128, SB 129, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 139, SB 140, SB 141, SB 142, SB 143, SB 144, SB 145, SB 146, SB 147, SB 148, SB 149, SB 150, SB 151, SB 152, SB 153, SB 154, SB 155, SB 156, SB 157, SB 158, SB 159, and SB 160.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	Organization Code
"A"	
ABLE Act Board, California	0981
Administrative Law, Office of	7910
Aging, California Commission on	4180
Aging, California Department of	4170
Agricultural Labor Relations Board	7300
Air Resources Board, State	3900
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alternative Energy and Advanced Transportation Financing Authority, California	0971
Arts Council, California	8260
Asian and Pacific Islander American Affairs, California Commission on	8825
Assembly	0120
Auditor's Office, California State	8855
"B"	
Baldwin Hills Conservancy	3835
Boards. See subject (e.g., Air Resources, etc.)	
Business, Consumer Services, and Housing Agency, Secretary of	0515
"C"	
Cannabis Control, Department of	1115
Cannabis Control Appeals Panel	1045
Capital Outlay Planning and Studies Funding	9860
Cash Management and Budgetary Loans	9620
Child Support Services, Department of	5175
Citizens Compensation Commission, California	8385
Citizens Redistricting Commission	0911

Department	Organization Code
Civil Rights Department	1700
Coachella Valley Mountains Conservancy	3850
Coastal Commission, California	3720
Coastal Conservancy, State	3760
College of Law, San Francisco	6600
Colorado River Board of California	3460
Community Colleges, Board of Governors of the California	6870
Community Services and Development, Department of	4700
Conservation, Department of	3480
Conservation Corps, California	3340
Consumer Affairs, Department of	1111
Contingencies or Emergencies, Augmentation for	9840
Contingencies or Emergencies (Loans), Augmentation for	9850
Contributions to. See subject (e.g., Judges' Retirement, Teachers' Retirement, etc.)	
Controller	0840
Corrections and Rehabilitation, Department of	5225
Councils. See subject (e.g., Arts, etc.)	
"D"	
Data and Innovation, Office of	7504
Debt and Investment Advisory Commission, California	0956
Debt Limit Allocation Committee, California	0959
Delta Protection Commission	3840
Delta Stewardship Council	3885
Department of. See subject (e.g., Corrections and Rehabilitation, Food and Agriculture, etc.)	
Developmental Disabilities, State Council on	4100
Developmental Services, State Department of	4300
"E"	
Education Audit Appeals Panel	6125
Education, State Department of	6100
Educational Facilities Authority, California	0989
Emergency Services, Office of	0690
Emergency Medical Services Authority	4120
Employee Compensation, Augmentation for	9800

Department	Organization Code
Employment Development Department.....	7100
Energy Infrastructure Safety, Office of.....	3355
Energy Resources Conservation and Development Commission, State.....	3360
Enhanced Tobacco Settlement Asset-Backed Bonds.....	9612
Environmental Health Hazard Assessment, Office of.....	3980
Environmental Protection, Secretary for.....	0555
Equalization, State Board of.....	0860
Equity Claims and Settlements and Judgments.....	9670
Exposition Park.....	3100
"F"	
Fair Political Practices Commission.....	8620
Finance, Department of.....	8860
Financial Information System for California....	8880
Financial Protection and Innovation, Department of.....	1701
Fish and Wildlife, Department of.....	3600
Food and Agriculture, Department of.....	8570
Forestry and Fire Protection, Department of....	3540
Franchise Tax Board.....	7730
"G"	
Gambling Control Commission, California.....	0855
General Services, Department of.....	7760
Government Operations, Secretary of.....	0511
Governor's Office.....	0500
Governor's Office of Business and Economic Development (GO-Biz).....	0509
"H"	
Health Care Access and Information, Department of.....	4140
Health Facilities Financing Authority, California.....	0977
Health and Human Services, Secretary of California.....	0530
Health and Dental Benefits for Annuitants.....	9650
Health Benefit Exchange, California.....	4800
Health Care Services, State Department of.....	4260

Department	Organization Code
High-Speed Rail Authority	2665
High-Speed Rail Authority office of the Inspector General	2667
Highway Patrol, Department of the California	2720
Historic State Capitol Commission	8270
Hope, Opportunity, Perseverance, and Empowerment (HOPE) for Children Trust Account Program Board, California	0957
Horse Racing Board, California	1750
Housing and Community Development, Department of	2240
Human Resources, Department of	7501
"I"	
Independent Living Council, State	5170
Industrial Relations, Department of	7350
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Inspector General, Office of the	0552
Institute for Regenerative Medicine, California	6445
Insurance, Department of	0845
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"J"	
Joint Expenses (Legislature)	0130
Judges' Retirement Fund	0390
Judicial Performance, Commission on	0280
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"L"	
Lands Commission, State	3560
Labor and Workforce Development Agency, Secretary of	0559
Law Revision Commission, California	8830
Legislative Analyst's Office	0130
Legislative Counsel Bureau	0160
Legislature (See Assembly, Senate, or Joint Expenses)	
Library, California State	6120
Lieutenant Governor, Office of the	0750

Department	Organization Code
Local Government Financing	9210
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Managed Health Care, Department of	4150
Mental Health Services Oversight and Accountability Commission	4560
Military Department	8940
Milton Marks "Little Hoover" Commission on California State Government Organization and Economy	8780
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Native American Heritage Commission	3780
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Personnel Board, State	7503
Pesticide Regulation, Department of	3930
Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, Board of	2670
Planning and Research, Office of	0650
Political Reform Act of 1974	8640
Privacy Protection Agency, California	1703
Public Defender, State	8140
Public Employees' Retirement System, Board of Administration of the	7900
Public Employment Relations Board	7320
Public Health, State Department of	4265
Public Utilities Commission	8660

Department	Organization Code
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Resources Recycling and Recovery, Department of	3970
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Sacramento-San Joaquin Delta Conservancy	3875
San Diego River Conservancy	3845
San Francisco Bay Conservation and Development Commission	3820
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	3825
San Joaquin River Conservancy	3830
Santa Monica Mountains Conservancy	3810
ScholarShare Investment Board	0954
School Finance Authority, California	0985
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Sierra Nevada Conservancy	3855
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Status of Women and Girls, Commission on the	8820
Student Aid Commission	6980
Summer School for the Arts, California State	6255
"T"	
Tahoe Conservancy, California	3125
Tax and Fee Administration, California Department of	7600
Tax Appeals, Office of	0870
Tax Credit Allocation Committee, California	0968
Tax Relief	9100
Teacher Credentialing, Commission on	6360
Teachers' Retirement System, State	7920

Department	Organization Code
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Toxic Substances Control, Department of	3960
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Transportation Commission, California	2600
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University, California State	6610
University, California State, Health Benefits for Annuitants	6645
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Workforce Development Board, California	7120

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

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1.51 Citations to Prior Budget Acts
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